

City Clerk's Office

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Ref.: 10-EX46.50**

September 3, 2010

**BUDGET COMMITTEE:****Subject: Executive Committee Item 46.50  
Expansion of the Children in Need of Treatment (CINOT) Dental Program –  
2010 Funding (Ward: All)**

City Council on August 25, 26 and 27, 2010, adopted this Item without amendment, and in so doing, directed that the 2011 additional funding requirement of \$358,460 gross/ \$89,615 net for the expanded CINOT (Children in Need of Treatment) dental program be considered by the Budget Committee during the 2011 Operating Budget process.

for City Clerk

M. Toft/sb

Attachment

Sent to: Budget Committee  
Medical Officer of Health



## Report Item

Considered by City Council on

August 25, 2010

August 26, 2010

August 27, 2010

### Executive Committee

EX46.50		Adopted on Consent		Ward: All
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#### Expansion of the Children in Need of Treatment (CINOT) Dental Program – 2010 Funding

##### City Council Decision

City Council on August 25, 26 and 27, 2010, adopted the following:

1. City Council approve funding for the expanded CINOT (Children in Need of Treatment) dental program totalling \$356,460 gross, of which \$268,845 is funded by the Ministry of Health Promotion and \$89,615 is funded for 2010 only through reallocation from the approved 100 per cent City funded dental services budget.
2. City Council increase the Toronto Public Health 2010 Operating Budget by \$268,845 gross with \$268,845 revenue from the Ministry of Health Promotion.
3. City Council direct that the 2011 additional funding requirement of \$358,460 gross/ \$89,615 net for the expanded CINOT (Children in Need of Treatment) dental program be considered by the Budget Committee during the 2011 Operating Budget process.

##### Committee Recommendations

The Executive Committee recommends that:

1. City Council approve funding for the expanded CINOT (Children in Need of Treatment) dental program totalling \$356,460 gross, of which \$268,845 is funded by the Ministry of Health Promotion and \$89,615 is funded for 2010 only through reallocation from the approved 100 per cent City funded dental services budget.
2. City Council increase the Toronto Public Health 2010 Operating Budget by \$268,845 gross with \$268,845 revenue from the Ministry of Health Promotion.
3. City Council direct that the 2011 additional funding requirement of \$358,460 gross/ \$89,615 net for the expanded CINOT (Children in Need of Treatment) dental program

be considered by the Budget Committee during the 2011 Operating Budget process.

### **Origin**

(June 29, 2010) Letter from the Budget Committee

### **Summary**

The Budget Committee on June 29, 2010, considered a letter (June 28, 2010) from the Board of Health, entitled "Expansion of the Children in Need of Treatment (CINOT) Dental Program – 2010 Funding".

### **Background Information (Committee)**

Expansion of the Children in Need of Treatment (CINOT) Dental Program - 2010 Funding  
(<http://www.toronto.ca/legdocs/mmis/2010/ex/bgrd/backgroundfile-32937.pdf>)

Expansion of the Children in Need of Treatment (CINOT) Dental Program - 2010 Funding -  
Board of Health Letter  
(<http://www.toronto.ca/legdocs/mmis/2010/ex/bgrd/backgroundfile-32938.pdf>)

Expansion of the Children in Need of Treatment (CINOT) Dental Program - 2010 Funding -  
Staff Report  
(<http://www.toronto.ca/legdocs/mmis/2010/ex/bgrd/backgroundfile-32939.pdf>)