

January 26, 2011

To: Executive Committee

From: Budget Committee

Subject: Rate Supported Budgets – Toronto Water and Solid Waste Management

Attached are the recommendations of the Budget Committee from its meeting of January 24 and 25, 2011, on the following programs:

1. Rate Supported Budgets -Toronto Water – 2011 Operating and Capital Budgets; 2011 Water and Wastewater Rates; and
2. Rate Supported Budgets - Solid Waste Management 2011 Operating and Capital Budgets; 2011 Residential Solid Waste Rates.

Budget Committee

Merle MacDonald/jsc