



STAFF REPORT ACTION REQUIRED

Remuneration and Expenses of Members of Council and of Council Appointees to Agencies, Boards, Commission, Corporations and Other Special Purpose Bodies for the year ended December 31, 2010

Date:	March 25, 2011
To:	Executive Committee
From:	Treasurer and City Clerk
Wards:	All
Reference Number:	P:\2011\Internal Services\Acc\ec11004Acc (AFS11691)

SUMMARY

This report is submitted for information purposes as required under *Section 223 (1)* of the *City of Toronto Act 2006*. It provides an itemized statement on Remuneration and Expenses of Members of Council and of Council Appointees to Agencies, Boards, Commission, Corporations (ABCCs) and other Special Purpose Bodies for the year ended December 31, 2010.

RECOMMENDATIONS

The Treasurer and City Clerk recommend that:

1. This report be received for information by Executive Committee.

Financial Impact

There are no financial implications arising from this report.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

DECISION HISTORY

In accordance with *Section 223 (1)* of the *City of Toronto Act 2006*, an annual report is to be provided to Council on the remuneration and expenses of Members of Council and of Council Appointees to ABCCs and other Special Purpose Bodies.

ISSUE BACKGROUND

Section 223 (1) of the *City of Toronto Act 2006*, requires that the Treasurer shall, in each year on or before March 31, provide to City Council, an itemized statement on remuneration and expenses paid in the previous year to:

- (a) each member of Council in respect of his or her services as a member of the Council or any other body, including a local board, to which the member has been appointed by Council or on which the member holds office by virtue of being a member of Council;
- (b) each member of Council in respect of his or her services as an officer or employee of the City or as an officer or employee of another body described in clause (a); and
- (c) each person, other than a member of Council, appointed by the City to serve as a member of any body, including a local board, in respect of his or her services as a member of the body.

This report fulfills that requirement.

Since the City Clerk's Office, through its Council and Support Services Unit, provides the day-to-day support in processing, reviewing and reporting of Councillors' expenses, it is appropriate that this statutory annual report be prepared jointly by the Treasurer and the City Clerk.

COMMENTS

This report provides an itemized statement on the remuneration earned and expenses incurred by Members of Council and Council Appointees to ABCCs and other Special Purpose Bodies for the year 2010, and is comprised of two sections. Section A details the remuneration and expenses of Members of Council. Section B outlines the remuneration and expenses of Council Appointees to ABCCs and other Special Purpose Bodies.

(A) Members of Council

Table 1 summarizes the remuneration earned and expenses incurred by Members of Council for the year ended December 31, 2010. It includes remuneration and expenses paid by ABCCs, Special Purpose Bodies and City Divisions. The details, per Councillor, are provided in various appendices, as follows: Appendix A – Remuneration and Benefits; Appendix B – Office Expenses, including use of personal funds for office expenses and member-organized community events funded by donations; Appendix C – Conference and other travel expenses; Appendix D – Expenses charged to City Divisions; Appendix E – Remuneration and Expenses paid by ABCCs and Other Special Purpose Bodies; Appendix F – Mayor's Office expenses; Appendix H – Authority for Payments.

As per the Councillor Expense Policy, adopted by City Council at its meeting on July 15-17, 2008 (re: EX22.7), Members of Council who use personal funds for office expenses are required to report such expenses to the Director of Council and Support Services and that these expenses are reported in the same manner as expenses using city funds. Appendix B includes information on the use of personal funds by Members submitted to the City Clerk's Office.

In addition, City Council at the meeting on July 15-17, 2008, adopted EX22.6 titled "Report on Issues Arising Out of Operation of Members Code of Conduct and Complaint Protocol" permitting Members of Council to accept sponsorships and donations (cash or in-kind) for community events up to \$10,000 for all events per year. Appendix B outlines donations received and expenses incurred for community events per Councillor. In 2010, no such donations were reported. To view these reports online please follow the link:

<http://www.toronto.ca/legdocs/mmis/2008/ex/reports/2008-06-26-ex22-cr.pdf>

(B) Council Appointees to Agencies, Boards, Commission, Corporations and other Special Purpose Bodies

The remuneration and expenses summarized in Appendix G have been paid by the respective ABCC or other Special Purpose Bodies. The amounts pertaining to Members of Council are included in the summary in Table 1 below.

Members of Council, appointed to these bodies, are not entitled to any additional remuneration. The exception to this requirement is the Social Housing Services Corporation and the Toronto and Region Conservation Authority which are governed by specific legislation. In the case of the Social Housing Services Corporation, the remuneration of Board members is authorized by Section 147 of the Social Housing Reform Act, 2000. In the case of the Toronto and Region Conservation Authority (the Authority), under the terms of *section 37* of the *Conservation Authorities Act*, the Authority can pay salaries and expenses of its members upon approval by the Ontario Municipal Board. The Authority has obtained this approval and confirmed as having paid the remuneration (per diem) and expenses reported in Appendix G to members appointed by Council for the year 2010. It should be noted that Council, at its meeting of April 16 to 18, 2002, in adopting Clause 26 of Report No. 4 of the Administration Committee adopted a recommendation that: "The individual Members of Council who are members of the Conservation Authority be requested to decline the remuneration being offered by the Conservation Authority." To view this report online please follow the link:

<http://www.toronto.ca/legdocs/2002/agendas/council/cc020416/adm4rpt/cl026.pdf>

All City ABCCs and Special Purpose Bodies have confirmed payments that are in accordance with the City Citizen remuneration policy and Expense and Travel reimbursement policy.

Table 1
The City of Toronto
Summary of Remuneration and Expenses for Members of Council
For the Year ended December 31, 2010

Councillor	Ward No.	No. of Months if less than full year	Remuneration, and Benefits (See Appendix A, E)	Support Staff Salaries and Benefits	Office Expenses (See Appendix B, C, F)	Corporate Business Travel (See Appendix C)	Expenses Charged to City Divisions (See Appendix D, C)	Expenses Paid by ABCCs and Special Purpose Bodies (See Appendix E, C, G)	Total Remuneration and Expenses
			\$	\$	\$	\$	\$	\$	\$
Ainslie, Paul		43	121,496	236,880	43,863				402,239
Ashton, Brian	11	36	210,943	235,644	37,561				484,148
Augimeri, Maria		9	123,272	246,815	46,400	689		360	417,536
Bailão, Ana	1	18	10,788	21,037	3,128		50		35,003
Berardinetti, Michelle		35	10,788	20,720	3,959				35,467
Bussin, Sandra	11	32	210,943	234,195	45,904	2,903			493,945
Carroll, Shelley		33	121,496	216,400	37,976	714			376,586
Cho, Raymond		42	111,132	157,689	36,186				305,007
Colle, Josh	1	15	10,788	14,377	469		50		25,684
Crawford, Gary	1	36	10,788	21,177	2,415		50		34,430
Crisanti, Vincent	1	1	10,788	16,361	2,465		50		29,664
Davis, Janet		31	121,496	251,517	41,076	714	149		414,952
De Baeremaeker, Glenn		38	121,496	258,373	47,856				427,725
Del Grande, Mike		39	122,362	246,169	23,190		25	275	392,021
Di Giorgio, Frank		12	121,496	245,186	34,323				401,005
Doucette, Sarah	1	13	10,788	16,374	1,165		50		28,377
Feldman, Mike	11	10	205,621	223,327	14,390				443,338
Filion, John		23	121,496	238,169	46,207				405,872
Fletcher, Paula		30	121,496	247,245	46,887	3,990		124	419,742
Ford, Doug	1	2	10,788	13,994	-				24,782
Ford, Rob	11	2	110,883	159,298	-				270,181
Fragedakis, Mary		29	10,452	20,037	3,964				34,453
Giambrone, Adam	11	18	169,091	240,657	45,985	815		135,505	592,053
Grimes, Mark		6	121,496	228,452	33,450				383,398
Hall, Suzan	11	1	194,339	231,484	37,298	4,149		178	467,448
Heaps, Adrian	11	35	144,186	207,177	41,386		606		393,355
Holyday, Doug		3	119,333	170,389	2,708				292,430
Jenkins, Cliff	11	25	169,093	236,451	22,075				427,619
Kelly, Norm		40	116,536	222,990	34,036	966	25		374,553
Layton, Mike	1	19	10,788	19,513	3,339		50		33,690
Lee, Chin		41	121,496	239,269	29,925				390,690
Lindsay Luby, Gloria		4	121,496	256,832	29,908				408,236
Mammoliti, Giorgio		7	121,496	252,160	38,398	5,354		31	417,439
Matlow, Josh	1	22	10,788	19,663	4,007				34,458
McConnell, Pam		28	121,496	253,628	50,229	11,613	291	2,701	439,958
McMahon, Mary-Margaret	1	32	10,788	16,634	523		50		27,995
Mihevc, Joe		21	121,496	240,421	42,519	689	50	4,632	409,807
Milczyn, Peter		5	121,756	238,222	22,896			68	382,942
Minnan-Wong, Denzil		34	117,587	247,198	34,801				399,586
Moeser, Ron		44	114,464	209,562	50,266			660	374,952
Moscoe, Howard	11	15	201,321	226,877	46,241	10,014			484,453
Nunziata, Frances		11	121,496	162,925	5,456				289,877
Ootes, Case	11	29	204,668	186,671	15,806				407,145
Palacio, Cesar		17	121,496	249,288	47,658				418,442
Pantalone, Joe	11	19	210,943	239,392	26,899	868			478,102
Parker, John		26	121,496	207,695	48,011			193	377,395
Pasternak, James	1	10	10,788	21,025	2,730		50		34,593
Perks, Gord		14	121,496	242,506	18,551	2,419	50		385,022
Perruzza, Anthony		8	119,146	243,141	50,089		87	289	412,752
Rae, Kyle	11	27	210,943	176,553	41,415			3,829	432,740
Robinson, Jaye	1	25	10,788	15,441	3,633		50		29,912
Saunderscook, Bill	11	13	169,091	219,235	37,662				425,988
Shiner, David		24	121,496	257,622	28,530				407,648
Stintz, Karen		16	121,496	254,979	41,918				418,393
Thompson, Michael		37	121,496	256,173	42,504	4,147	236		424,556
Vaughan, Adam		20	121,496	264,784	47,062	689			434,031
Walker, Michael	11	22	208,780	229,669	38,479				476,928
Wong-Tam, Kristyn	1	27	10,788	13,994	3,734				28,516
Miller, David	Mayor	11	350,122	1,816,071	171,485	1,628	484		2,339,790
Ford, Rob	Mayor	1	17,507	117,503	919				135,929
Grand Total			6,756,174	12,273,230	1,761,915	52,361	2,453	148,845	20,994,978

(Note 1) (Notes 2, 3) (Notes 4, 5)

Notes:

- 1 A municipal election was held in 2010, and the year covered two terms of Council, one ended on November 30, and the next began on December 1. The Councillors who did not seek re-election or did not get re-elected, and the newly elected Councillors had less than twelve months of expenses.
- 2 The remuneration reported is the amount earned in the year 2010 and includes, for certain Councillors, remuneration received from the ABCCs and other Special Purpose Bodies as disclosed in Section (B) of this report.
- 3 Includes severance pay for those Councillors who did not seek re-election or did not get re-elected (see Appendix A).
- 4 Does not include overage in staff salaries. The overage is shown in the office expense budget. See Column 1 (Staff Salaries Budget Overage) in Appendix B.
- 5 Does not include severance payments for Mayor's Office & Council staff of \$ 2,329,166.

To view the 2009 report online, please follow the link:

<http://www.toronto.ca/legdocs/mmis/2010/ex/bgrd/backgroundfile-29002.pdf>

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SIGNATURE

Giuliana Carbone
Treasurer

Ulli S. Watkiss
City Clerk

ATTACHMENTS

- Appendix A: Remuneration and Benefits for Members of Council
- Appendix B: Councillors' Office Expenses
- Appendix C: Conference and Other Travel Expenses for Members of Council
- Appendix D: Expenses for Members of Council Charged to City Divisions
- Appendix E: Remuneration and Expenses of Members of Council Paid by Agencies, Boards, Commission, Corporations and Other Special Purpose Bodies
- Appendix F: Mayor's Office Expenses
- Appendix G: Remuneration and Expenses of Council Appointees to Agencies, Boards, Commission, Corporations and Special Purpose Bodies
- Appendix H: Authority for Payment of Remuneration and Expenses