

May 10, 2011

To: Executive Committee

From: Budget Committee

Subject: **Amendments to Various 2011 Operating Budgets to Apply Section 37 and Section 45 Funds for Community Benefit Projects in Wards 19, 20 and 27 (Item BU11.1)**

**Recommendations:**

**The Budget Committee recommends to the Executive Committee that:**

1. **City Council approve increasing the 2011 Operating Budget of Shelter, Support and Housing Administration on a one-time basis by \$612,867.51 gross and \$0 net to transfer City funds to the Toronto Community Housing Corporation (TCHC), received as community benefits secured under Sections 37 and 45 of the Planning Act, as follows:**
  - a) **Funding of \$120,131.25 [source account: XR3026-3700330, as described in Attachment I in the report (April 27, 2011) from the Chief Planner and Executive Director, City Planning, the General Manager, Economic Development and Culture, and the Executive Director, Social Development, Finance and Administration] for capital improvements by TCHC, including capital maintenance, to the Alexandra Park Community Centre at 105 Grange Court; and**
  - b) **Funding of \$492,736.26 [from sources outlined in Attachment I in the report (April 27, 2011) from the Chief Planner and Executive Director, City Planning, the General Manager, Economic Development and Culture, and the Executive Director, Social Development, Finance and Administration] for capital improvements and capital maintenance of TCHC properties in Ward 20, with the additional proviso that the \$50,065.63 in S.45 funds from the development at 650 King St. W. and 95 Bathurst St., be divided equally between the Atkinson Housing Cooperative and the property at 25 Bishop Tutu Blvd.**
2. **City Council direct that the funding of \$612,867.51 be forwarded to TCHC upon the signing by TCHC of an Undertaking governing the use of the funds and the financial reporting requirements.**

3. **City Council approve increasing the 2011 Operating Budget of the Community Partnership and Investment Program, administered by Social Development, Finance and Administration, on a one-time basis by \$562,488.38 gross \$0 net, to transfer City funds received as community benefits secured under Section 37 of the Planning Act, as follows:**
  - a) **Funding of \$303,938.38 [source: account XR3026- 3700180, as described in Attachment I in the report (April 27, 2011) from the Chief Planner and Executive Director, City Planning, the General Manager, Economic Development and Culture, and the Executive Director, Social Development, Finance and Administration] to provide one-time funding to the Toronto International Film Festival (TIFF) to facilitate the use of space in the TIFF Bell Lightbox by Toronto non-profit film festivals and groups to be forwarded to TIFF upon the signing by TIFF of an Undertaking governing the use of the funds and the financial reporting requirements;**
  - b) **Funding of \$32,550 [source: account XR3026-3700290, as described in Attachment I in the report (April 27, 2011) from the Chief Planner and Executive Director, City Planning, the General Manager, Economic Development and Culture, and the Executive Director, Social Development, Finance and Administration] to provide one-time funding of \$32,550.00 to the Greater Yorkville Residents Association (GYRA) to fund the design component of the Yorkville Greening Initiative, and more particularly the Master Plan carried out for GYRA by Quinn Design Associates Inc, to be forwarded to GYRA upon the signing by GYRA of an Undertaking governing the use of the funds and the financial reporting requirements; and**
  - c) **Funding of \$226,000 [source: accounts XR3026-3700313, XR3026-3700380, and XR3026-3700357, as described in Attachment I in the report (April 27, 2011) from the Chief Planner and Executive Director, City Planning, the General Manager, Economic Development and Culture, and the Executive Director, Social Development, Finance and Administration] to the Entertainment District Business Improvement Area (BIA) for the completion of the John Street Environmental Assessment (EA) between Queen Street West and Front Street West. upon the signing by the BIA of an Undertaking governing the use of the funds and the financial reporting requirements, and which enables the General Manager of Transportation Services for the City of Toronto, as Project Manager for the Environmental Assessment, to provide direction with respect to how the EA is to be carried out, and to establish related conditions for the release of the funds by the BIA to the consultant.**
4. **City Council approve increasing the 2011 Operating Budget for Heritage Toronto by \$15,115.76, fully funded by Section 37 community benefits [from sources outlined in Attachment I in the report (April 27, 2011) from the Chief Planner and Executive Director, City Planning, the General Manager, Economic Development and Culture, and the Executive Director, Social Development, Finance and Administration] for the purchase and installation of interpretive plaques on six streets in the Fort York Neighbourhood.**

Background:

The Budget Committee at its meeting on May 10, 2011, considered a report (April 27, 2011) from the Chief Planner and Executive Director, City Planning, the General Manager, Economic Development and Culture, and the Executive Director, Social Development, Finance and Administration, entitled "Amendments to Various 2011 Operating Budgets to Apply Section 37 and Section 45 Funds for Community Benefit Projects in Wards 19, 20 and 27" (BU11.1).

City Clerk

Merle MacDonald/jsc  
Att.

BU11.1

**Background Information**

(April 27, 2011) Report and Attachment 1 from Chief Planner and Executive Director, City Planning; General Manager, Economic Development and Culture; and Executive Director, Social Development, Finance and Administration on Amendments to Various 2011 Operating Budgets to Apply Section 37 and Section 45 Funds for Community Benefit Projects in Wards 19, 20 and 27  
(<http://www.toronto.ca/legdocs/mmis/2011/bu/bgrd/backgroundfile-37658.pdf>)