

May 10, 2011

To: Executive Committee
From: Budget Committee
Subject: **Amendment to Purchase Order No. 6019425 – Engineering Services for HVAC Upgrades at Old City Hall (Item BU11.5)**

Recommendations:

The Budget Committee recommends to the Executive Committee that:

- 1. Subject to Council approval of Recommendation No. 2 below, City Council authorize an amendment to Purchase Order No. 6019425 for RFP 9117-05-7457 to The Mitchell Partnership Inc. (TMP) in the amount of \$1,390,000.00 net of all taxes to retain TMP's service for the provision of Professional Engineering services and construction contract administration for the new heating, ventilation and air conditioning systems and electrical upgrades at Old City Hall, 60 Queen Street West, bringing the revised total value of the PO to \$2,932,853.00 (net of all taxes).**
- 2. City Council authorize the reallocation of funds in the 2011 Approved Facilities and Real Estate's Capital Budget and 2012 – 2020 Capital Plan in the amount of \$0.54 million, as illustrated in Appendix 1 attached to the report (April 14, 2011) from the Executive Director, Facilities Management Division, and the Director, Purchasing and Materials Management Division, with zero gross and net impact.**

Background:

The Budget Committee at its meeting on May 10, 2011, considered a letter (May 2, 2011) from the Government Management Committee, entitled " Amendment to Purchase Order No. 6019425 – Engineering Services for HVAC Upgrades at Old City Hall " (BU11.5).

City Clerk

Merle MacDonald/jsc
Att.

BU11.5

Background Information

(May 2, 2011) Letter from the Government Management Committee on Amendment to Purchase Order 6019425 - Engineering Services for HVAC Upgrades at Old City Hall - GM3.18 (<http://www.toronto.ca/legdocs/mmis/2011/bu/bgrd/backgroundfile-37689.pdf>)

