

June 7, 2011

To: Executive Committee

From: Budget Committee

Subject: **Acceptance of Donations for Capital Improvement at Two Community Recreation Facilities (Item BU12.4)**

Recommendations:

The Budget Committee recommends to the Executive Committee that:

1. **City Council approve the acceptance of the donation from the Ontario Trillium Foundation via East Metro Youth Services in the amount of \$135,000.00 to fund the renovation of a youth community space at the Don Montgomery Community Recreation Centre.**
2. **City Council amend the Council-approved 2011 Capital Budget for Parks, Forestry and Recreation to create a new sub-project known as Don Montgomery Community Recreation Centre Phase 2 with project cost of \$135,000.00 and cash flow of \$135,000 in 2011, conditional on the receipt of donation of \$135,000.00 from the Ontario Trillium Foundation via East Metro Youth Services.**
3. **City Council approve the acceptance of the donation from the JaysCare Foundation via Flemo City Media in an amount up to \$100,000.00 to fund the renovation of a youth-community space at the Dennis R. Timbrell Resource Centre.**
4. **City Council amend the Council-approved 2011 Capital Budget for Parks, Forestry and Recreation to create a new sub-project known as Dennis R. Timbrell Resource Centre Phase 2 with project cost of \$100,000.00 and cash flow of \$15,000 in 2011 and \$85,000 in 2012, conditional on the receipt of the donation of \$100,000.00 from the JaysCare Foundation via Flemo City Media.**
5. **The General Manager of Parks, Forestry and Recreation, in consultation with the Executive Director of Social Development, Finance and Administration negotiate and enter into License Agreements with the donor organizations that define the terms and conditions of use for the enhanced youth program space at Don Montgomery Community Recreation Centre and Dennis R. Timbrell Resource Centre, all in a form and content satisfactory to the City Solicitor.**

Background:

The Budget Committee at its meeting on June 7, 2011, considered a report (May 24, 2011) from the General Manager, Parks, Forestry and Recreation, and the Executive Director, Social Development, Finance and Administration, entitled "Acceptance of Donations for Capital Improvement at Two Community Recreation Facilities" (BU12.4).

City Clerk

Merle MacDonald/jsc
Att.

BU12.4

Background Information

(May 24, 2011) Report from the General Manager, Parks, Forestry and Recreation, and the Executive Director, Social Development Finance and Administration, on the Acceptance of Donations for Capital Improvement at Two Community Recreation Facilities

<http://www.toronto.ca/legdocs/mmis/2011/bu/bgrd/backgroundfile-38308.pdf>