

June 7, 2011

To: Executive Committee

From: Budget Committee

Subject: **Amendments to Various 2011 Capital Budgets to Apply Section 37 and 45 Funds for Community Benefit Projects in Wards 19, 20, 27 and 28 (Item BU12.5)**

**Recommendations:**

The Budget Committee recommends to the Executive Committee that:

1. **City Council approve that funding of \$2,676,697.77 from Section 37 community benefits, from sources outlined in Attachment I of the report (May 18, 2011) from the Chief Planner and Executive Director, City Planning, the General Manager, Economic Development and Culture, and the Acting General Manager, Transportation Services, be applied to the Council Approved Economic Development and Culture capital budget project for the construction of the Fort York Visitors Centre, such funds may be drawn upon in 2012.**
2. **City Council increase the 2011 Approved Capital Budget of Transportation Services by \$950,834.17 gross, \$0 net, fully funded by Sections 37 and 45 community benefits, from sources outlined in Attachment I of the report (May 18, 2011) from the Chief Planner and Executive Director, City Planning, the General Manager, Economic Development and Culture, and the Acting General Manager, Transportation Services, for the following:**
  - a. **Neighbourhood Improvements: Wellington Street West Streetscape Improvements in the amount of \$229,422.26, funded in the amount of \$229,422.26 from section 45, for a net \$0 impact; (Ward 20);**
  - b. **Neighbourhood Improvements: Bay Street Bioswale in the amount of \$258,000.00, funded in the amount of \$153,457.30 from section 37 and funded in the amount of \$104,542.70 from section 45, for a net \$0 impact (Ward 27); and**
  - c. **Local Road Reconstruction: Bremner Boulevard Reconstruction in the amount of \$463,411.91, funded in the amount of \$254,577.80 from section 37 and funded in the amount of \$208,834.11 from section 45, for a net \$0 impact (Ward 28).**

Background:

The Budget Committee at its meeting on June 7, 2011, considered a report (May 18, 2011) from the Chief Planner and Executive Director, City Planning; the General Manager, Economic Development and Culture; and the Acting General Manager, Transportation Services, entitled "Amendments to Various 2011 Capital Budgets to Apply Section 37 and 45 Funds for Community Benefit Projects in Ward 19, 20, 27 and 28" (BU12.5).

Communication:

(June 6, 2011) Fax from Andrew Stewart, Chair, Fort York Foundation (BU.New.BU12.5.1)

City Clerk

Merle MacDonald/jsc  
Att.

BU12.5

**Background Information**

(May 18, 2011) Report and Attachment from the Chief Planner and Executive Director, City Planning; the General Manager, Economic Development and Culture; and the Acting General Manager, Transportation Services, on the Amendments to Various 2011 Capital Budgets to Apply Section 37 and 45 Funds for Community Benefit Projects in Wards 19, 20, 27 and 28  
(<http://www.toronto.ca/legdocs/mmis/2011/bu/bgrd/backgroundfile-38309.pdf>)