

June 7, 2011

To: Executive Committee

From: Budget Committee

Subject: **Budget Adjustments to the Toronto Public Health 2011 Approved Operating Budget (Item BU12.7)**

Recommendations:

The Budget Committee recommends to the Executive Committee that:

1. **City Council approve adjustments to the Toronto Public Health 2011 Approved Operating Budget as follows:**
 - a. **an increase of \$170.0 thousand gross and \$0.0 net and an increase of two permanent Public Health Nurse (PHN) positions to reflect the new ongoing Provincial 100% base funding from the Ministry of Health and Long-Term Care; and**
 - b. **a reduction of \$476.6 thousand gross and \$0.0 net to reflect confirmed funding from various Provincial ministries and external sources.**

Background:

The Budget Committee at its meeting on June 7, 2011, considered a letter (May 9, 2011) from the Board of Health, entitled "Budget Adjustments to the Toronto Public Health 2011 Approved Operating Budget" (BU12.7).

City Clerk

Merle MacDonald/jsc
Att.

BU12.7

Background Information

(May 9, 2011) Letter from the Board of Health on the Budget Adjustments to the Toronto Public Health 2011 Approved Operating Budget

<http://www.toronto.ca/legdocs/mmis/2011/bu/bgrd/backgroundfile-38179.pdf>

(April 27, 2011) Report from the Medical Officer of Health on the Budget Adjustments to the Toronto Public Health 2011 Approved Operating Budget

<http://www.toronto.ca/legdocs/mmis/2011/bu/bgrd/backgroundfile-38311.pdf>