

Cam Weldon
Deputy City Manager & Chief Financial Officer

City Hall
100 Queen Street West
7th Floor, East Tower
Toronto, Ontario - M5H 2N2

Tel: 416 392-8773
Fax: 416 397-5236
cweldon@toronto.ca
www.toronto.ca

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To: Members of Council

From: Josie La Vita, Director, Financial Planning Division

Subject: 2012 Budget Briefing Note Distribution

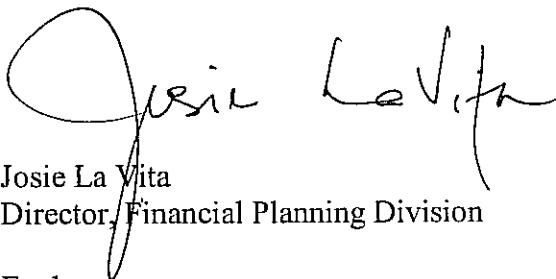
Attached is the first set of 2012 Budget Briefing Notes, distributed for your reference and use during this budget process. This set of briefing notes highlights Toronto Water and Solid Waste Management issues.

You may wish to establish a Budget Briefing Note binder to consolidate these notes. More notes may be issued as information is requested by Councillors during the 2012 Budget process (capital and operating). As each subsequent package of 2012 Budget Briefing Notes is distributed, we will update the Table of Contents so that all new notes will be listed in italics. Please replace the Table of Contents and add the new Budget Briefing Notes to your binder.

Please note that the 2012 Budget Briefing Notes will be kept on file with the City Clerk and will not be distributed again. However, the Budget Briefing Notes will be posted on the City's web site (<http://www.toronto.ca/budget2012/index.htm>) should you require any additional copies.

If you have any questions regarding this memorandum, please do not hesitate to contact me.

Regards,



Josie La Vita
Director, Financial Planning Division

Enclosures

cc Joe Pennachetti, City Manager
Cam Weldon, Chief Financial Officer and
Deputy City Managers