



STAFF REPORT ACTION REQUIRED

2011 AIDS Prevention Community Investment Program Allocation Recommendations

Date:	May 26, 2011
To:	Board of Health
From:	Chair, AIDS Prevention Community Investment Program Review Panel
Wards:	All
Reference Number:	

SUMMARY

This report outlines the review process, funding applications and recommendations of the Board of Health AIDS Prevention Community Investment Program Review Panel (APCIP) regarding allocations in 2011.

The 2011 approved operating budget for the AIDS Prevention Community Investment Program includes an allocation of \$1,679,000. This report recommends an allocation of \$1,679,000 to 41 projects. Funding is to be used between July 1, 2011 and June 30, 2012.

RECOMMENDATIONS

The 2011 AIDS Prevention Community Investment Program Review Panel recommends that:

1. the Board of Health recommend that Toronto City Council approve the allocation of \$1,679,000 to 41 projects as recommended by the 2011 APCIP Review Panel in Appendix C and Appendix D of this report; and,
2. authority be granted to the Medical Officer of Health to execute Letters of Understanding on behalf of the City.

Financial Impact

There is no financial impact beyond what has been approved in the 2011 Approved Operating Budget resulting from adopting this report.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agreed with the financial impact information.

DECISION HISTORY

At its meeting March 1, 2011 the Board of health appointed 9 members and 3 alternate members to serve on the 2011 AIDS Prevention Community Investment Program Review Panel (Appendix A). As in previous years, the Review Panel assesses funding applications in relation to program objectives and priorities, and recommends final allocations through the Board of Health to City Council. All Review Panel Members are asked to declare any conflicts of interest prior to each review session and are not present during the review of the applications when there is a conflict.

The Review Panel met on April 28, 2011 to assess and discuss 51 project applications. Decisions were then made for preliminary recommendations to fund 40 project applications. All applicants were then informed of the respective results of the preliminary recommendations by mail and email with information on how to appeal the decisions. A total of \$23,402 was reserved for the appeal process.

Deputations pertaining to 7 of the applicants were heard on May 16, 2011 at the APCIP Appeals Hearing. Following the Appeals process, the Review Panel made its final allocation recommendations.

Appendix C details the project activities recommended for funding. Appendix D provides a list of funding applicants, recommended awards and payment schedule.

The 2010 APCIP funding decisions can be found here:

<http://app.toronto.ca/tmmis/decisionBodyProfile.do?function=doPrepare&meetingId=3289#Meeting-2010.CC51>

ISSUE BACKGROUND

The AIDS Prevention Community Investment Program (APCIP) was established by the former Toronto City Council in 1987 to support community initiatives in providing targeted HIV/AIDS prevention interventions. It is an essential component of Toronto Public Health's response to the HIV/AIDS epidemic in Toronto and is in line with recommendations for best practices in HIV prevention. Research evidence indicates that community-based HIV Prevention Programming can and does play a vital role in changing HIV risk behaviours, increasing HIV testing rates and reducing HIV transmission.ⁱ

HIV/ AIDS prevention in Ontario is mandated by the Ministry of Health and Long Term Care through the Ontario Public Health Standards under the Health Promotion and Protection Act (HPPA). However, populations most at risk for acquiring HIV are often those least likely to come in contact with preventative Public Health services due to cultural/language barriers, perceived stigma and distrust of governmental organizations. Community based organizations in Toronto are uniquely positioned to reach these targeted populations that are most vulnerable for acquiring HIV infection. Research evidence establishes that community involvement is a key aspect of any successful integrated approach to HIV preventionⁱⁱ. In order to effectively curtail the HIV epidemic in Canada, the *Federal Initiative to Address HIV/AIDS in Canada*ⁱⁱⁱ calls for a strong community-based and non-governmental response to the epidemic. The federal government's recognition of the importance of community involvement is underscored within the *Public Health Agency of Canada Strategic Plan: 2007-2012*.^{iv}

COMMENTS

Funding Priorities

In 2008, the chair of the APCIP Review Panel and staff undertook a review of funding priorities. In consultation with the Ministry of Health and Long Term Care Ontario HIV Epidemiologic Monitoring Unit, and reviewing the Public Health Agency of Canada's Federal Initiative to Address HIV/AIDS, APCIP funding priorities were strengthened based on current epidemiologic data, social trends and behavioural research.

Funding priorities are determined according to priority populations. Priority populations are those most vulnerable to acquiring and transmitting HIV infections in the Toronto context. Appendix B details the AIDS Prevention Community Investment Program's priority populations.

APCIP priority populations remain unchanged from 2008 as the epidemiological and social research continues to confirm the highest rates and risk of HIV infection among the current priority populations. Although the number of HIV/AIDS reports declined by 3% from 2008 to 2009, gay and bisexual men and men who have sex with men (MSM) continue to be disproportionately affected by HIV/AIDS. 527 cases of HIV were reported in 2009 in Toronto. Of those with a known exposure, MSM accounted for 69% of reports of HIV, 5% of which reported also being illicit drug users^v. From 2003 to 2008 in Ontario, prevalence of HIV increased 26% for MSM with an average annual prevalence increase of 4.7%^{vi}. People who were born in a country where HIV is endemic account for 15% of new infections in Toronto, of whom 61% are female. Illicit drug use (non MSM) accounted for 3% of the infections. Of people testing positive for infectious syphilis in 2009, 48% presented with HIV co-infection^{vii}.

In addition to epidemiologically identified priority populations, further considerations were given to projects that:

- demonstrated collaborations or partnerships with other agencies;

- included strategies that have been proven to be effective in reducing HIV transmission;
- included strategies that promote health and wellness for people living with HIV/AIDS;
- demonstrated that their proposed strategies include target population involvement; and,
- aimed to reach high-risk and hard to reach populations that do not access services from Toronto Public Health.
- Emphasis was also placed on avoiding duplication of services being undertaken by other community agencies and/or Toronto Public Health.

Community Outreach

Potential applicants were made aware of APCIP funding through mail/email distribution, proposal writing workshops and an Epidemiologic Update Forum which were held in the fall of 2010. Staff met with funded agencies and other interested applicants to explain funding priorities and to give feedback on proposed projects when requested.

In 2011, APCIP received 51 project applications by the deadline. During the review process one project from the South withdrew their application. Of the 50 remaining projects 38 projects were from the South Region, 3 from the East Region, 6 from the West Region and 3 from the North Region. Approximately 27 applicants proposed city-wide services; this means that for some projects their office is located in one geographic region, but the project staff will travel to every ward in the city that requires their specialized services. For others projects, clients from all city wards are eligible to participate in the funded activities which may be at a centralized location. For many clients this option is preferable given the stigma attached to HIV/AIDS.

The total amount requested by project applicants for the 2011 funding period is \$2,346,131.

Annual Review Process

APCIP staff reviewed applications in relation to established eligibility criteria, funding priorities, and following policies and procedures resulting from recommendations of the 2001 Grants Business Practice Improvement Process and the 2001 Auditor's Report which can be found here:

<http://www.toronto.ca/legdocs/2002/agendas/committees/hl/hl021118/it004.pdf>

Financial Review

All applicants must submit a recent audited financial statement to assess the reasonableness of their unrestricted reserves. In accordance with the City of Toronto's risk management framework, agencies that fail to provide financial statements or whose financial statements demonstrate a financial risk to the City are deemed not eligible for funding.

Projects were not recommended for funding if the organization demonstrated risk according to the City of Toronto risk management framework, did not have reasonable unrestricted reserves or failed to adequately meet the identified priorities. Budget item requests were reviewed for consistency with the project objectives and subsequent activities described in the proposal. A project budget guideline was included with the application package to assist applicants.

Project Monitoring

Funded projects are bound by the terms and contracted services outlined in the Letters of Understanding. Material changes to the budget and nature of activities for which funding has been approved require prior written consent. All projects are required to submit interim and final reports. Project monitoring is conducted through site visits; agency staff consultations; and face-to-face, phone and email communications. Community Project Grants Officers also observe workshops, presentations and community events and assess resources developed. Organizations must complete all contracted services to qualify for future funding.

Process for Making Recommendations

Proposals were reviewed based on the priorities outlined in Appendix B. The Review Panel could not meet all funding requests due to receiving more strong proposals than could be accommodated within the approved budget. The assessed need to meet all fundable projects is \$2,026,354. The Review Panel reviewed the proposals, consulted with staff, heard appeals, and has made its final allocation recommendations to the Board of Health.

SUMMARY OF THE ALLOCATION RECOMMENDATIONS

The funding recommendations are consistent with APCIP priorities with approximately three-quarters of the budget going to projects which target Priority 1 populations (MSM, Injection Drug Users, people coming from countries where HIV is endemic and Positive Prevention) and approximately one-quarter of the budget going to projects which target Priority 2 populations (such as homeless and street-involved populations, the Aboriginal population and emerging endemic populations as per the epidemiological data including Latino and South Asian). No projects will target Priority 3 (youth in priority neighbourhoods with high rates of sexually transmitted infections and teen pregnancies) or 4 (populations in lower socio-economic neighbourhoods with access to services).

Of all the projects recommended for funding, 33 are from the South Region, 2 from the North Region, 3 from the East Region and 3 from the West Region. 21 projects will provide services city-wide.

Impact of Funding

In 2009 the APCIP funded projects reached 233,220 people through outreach and 30,422 people through workshops and used strategies that are proven effective and trusted among the target populations. The projects also leveraged 65,000 peer and volunteer

hours. Researchers in the field of HIV prevention acknowledge that without the prevention activities of community-based organizations, the HIV/AIDS epidemic could well be greater.^{viii} According to a federal analysis of the costs associated with HIV/AIDS, reducing the number of new infections each year by 50% would save the Canadian health care system and society \$1.5 billion over a five-year period.^{ix} Two meta-analyses document evidence of the cost-effectiveness of interventions, particularly small-group, community-level and outreach-based activities with moderate- to high-risk populations.^x
^{xi}

Overall, research evidence asserts that many types of HIV prevention interventions have been subjected to cost-effectiveness analyses and found to be either cost saving or cost-effective relative to other interventions in public health and medicine.^{xii} The AIDS Prevention Community Investment Program reaches populations that are difficult to reach with conventional public health services, and uses strategies that have been proven to be effective at a financial cost that is far less than that of HIV infection as "every HIV infection that is prevented avoids approximately three quarters of a million dollars in direct and indirect costs".^{xiii} As the report *The Cost of HIV/AIDS in Canada* (2001) affirms, "Because of the enormous economic burden of HIV/AIDS, prevention and management strategies are highly cost effective, and will produce significant long-term direct and indirect cost savings to the Canadian economy."^{xiv}

Conclusion

Targeted, linguistically and culturally appropriate interventions are necessary to addressing HIV in Toronto. Of all new reports of HIV infections in Ontario in 2009, 67% were living in Toronto at the time of diagnosis.^{xv} Interventions funded by the AIDS Prevention Community Investment Program are an essential component of Toronto Public Health's comprehensive response to the HIV/AIDS epidemic in Toronto.

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SIGNATURE

John Maxwell

Chair, AIDS Prevention Community Investment Program Review Panel

ATTACHMENTS

Appendix A: AIDS Prevention Community Investment Program review panel terms of reference

Appendix B: AIDS Prevention Community Investment Program priority populations

Appendix C: Recommended activities for each project recommended for funding

Appendix D: Recommended allocations for 2011/2012

REFERENCES

ⁱ Evin, J. & Sargeant, S. (2009). Literature review summary & overview: The impact of community-based HIV prevention interventions in Canada, Commonwealth Nations and the US.

ⁱⁱ *ibid*

ⁱⁱⁱ Government of Canada. (2004). Strengthening federal action in the Canadian response to HIV/AIDS; the federal initiative to address HIV/AIDS in Canada.

^{iv} Evin, J. & Sargeant, S. (2009). Literature review summary & overview: The impact of community-based HIV prevention interventions in Canada, Commonwealth Nations and the US.

^v Toronto Public Health Communicable Disease Surveillance Unit

^{vi} Remis, R. (2008). www.phs.utoronto.ca/ohemu

^{vii} Toronto Public Health Communicable Disease Surveillance Unit

^{viii} Ramirez-Valles, J. (2002). The protective effects of community involvement for HIV risk behavior: A conceptual framework. *Health Education Research*, 17(4), 389-403.

^{ix} Martin Spigelman Research Associates. (2003). Getting ahead of the epidemic: the federal government role in the Canadian strategy on HIV/AIDS 1998-2008.

^x McKay, A. (2000). Prevention of sexually transmitted infections in different populations: A review of behaviourally effective and cost-effective interventions. *Canadian Journal of Human Sexuality*, 9(2), 95-120.

^{xi} Pinkerton, S. D., Johnson-Masotti, A. P., Holtgrave, D. R., & Farnham, P. G. (2002). A review of the cost-effectiveness of interventions to prevent sexual transmission of HIV in the United States. *AIDS and Behavior*, 6(1), 15-31.

^{xii} Holtgrave, D. R., & Curran, J. W. (2006). What works, and what remains to be done, in HIV prevention in the united states. *Annual Review of Public Health*, 27(1), 261-275.

^{xiii} Martin Spigelman Research Associates. (2003). *Getting Ahead of the Epidemic: The Federal Government Role in the Canadian Strategy on HIV/AIDS 1998-2008*.

^{xiv} GPI Atlantic. (2001). *The Cost of HIV/AIDS in Canada*.

^{xv} Toronto Public Health Communicable Disease Surveillance Unit

Appendix A
AIDS Prevention Community Investment Program Review Panel
Terms of Reference

Purpose:

Toronto Public Health has used Review Panels for more than twenty years to bring citizen expertise and participation to the allocation of funds that are invested in community-based projects for AIDS Prevention. The Review Panel works with staff to review each application and makes recommendations to the Board of Health.

The Review Panel includes City Council members, Board of Health members, informed citizens, and people living with HIV and AIDS. In addition, the Medical Officer of Health has endeavoured to ensure representation from across the City.

Appointments to the Review Panel are made by the Board of Health following a public call for potential members, consultations with City Councillors and others to ensure representation from equity seeking groups, as well as representation from diverse neighbourhoods around the City. The Medical Officer of Health shall ensure the AIDS Prevention Community Investment Program Review Panel receives the staff report for information to assist in the review process.

Membership:

- (a) Up to three members of City Council;
- (b) A minimum of one member of the Board of Health;
- (c) At least two persons living with HIV, who are residents of the City of Toronto;
- (d) A minimum of four persons from diverse ethno-racial communities, who are residents of the City of Toronto;

Membership will be representative of the diverse neighbourhoods from across the City. The Review Panel will elect a Chair and Vice Chair at its first meeting.

Quorum:

A quorum for decision making will be 50% of the review panel membership.

Role of the Review Panel:

The role of the Review Panel is as follows:

- (a) Review and evaluate AIDS Prevention proposal submissions.
- (b) Make allocation recommendations to the Board of Health with the assistance of Public Health staff.

- (c) Submit recommendations for AIDS Prevention allocations to the BOH for approval by City Council.
- (d) Attend program training and information session(s).
- (e) Attend all program application review meetings as required.
- (f) Attend all program application appeal hearings as required.
- (g) Declare all potential and real Conflict of Interest, i.e. membership, employment and other affiliations with the AIDS Prevention Community Investment Program.

Term of Service for the Review Panel:

A term on the APCIP Review Panel is one year based on Board of Health approval.

The maximum number of consecutive terms served by review panel members will be reviewed annually in order to maintain corporate history and continuity and will take into consideration required knowledge that is associated with HIV/AIDS epidemiologic trends.

Consecutive appointments will be reviewed and will take into consideration the established APCIP review panel membership requirements.

Time commitment for the Review Panel:

Minimum of 5 to 7 days per year, including training, review/assessment of applications, hearing of appeals and/or debriefing and community consultation. This includes a minimum of 8 – 10 hours of independent review of applications.

AIDS Prevention Community Investment Program Review Panel Membership for 2011:

John Maxwell, Chair
 Greg Downer, Vice-Chair
 Councillor Shelley Carroll
 Councillor Kristyn Wong-Tam
 Alexander Dow
 John Kerenyi
 Aneeta Lal
 Lisa O'Brien
 Constantine Cabarios (Alternate)
 Fatoumata Ongoiba (Alternate)
 Najumas Sahar Sadiq (Alternate)

Appendix B

AIDS Prevention Community Investment Program Priority Populations

Goal:

The overall goal of the AIDS Prevention Community Investment Program is to fund projects that will provide strategic and time-limited targeted initiatives to influence behaviours and situations that put people at risk of acquiring HIV, thereby reducing HIV transmission.

Objectives:

These are the objectives of the AIDS Prevention Community Investment Program. Please ensure that these objective(s) can be linked to the proposed activities in your application.

- (1) Decrease behaviours that put people at risk for HIV infection;
- (2) Enhance access to HIV/AIDS/STI prevention and sexual health promotion messages;
- (3) Address social and economic factors related to discrimination, poverty, race, sexual orientation, culture, ethnicity, immigration status, gender, language skills, age, physical or mental ability, seropositivity, etc.

Funding Priorities:

- Projects that address HIV/AIDS epidemiologic trends.
- Partnership projects involving partners in the planning, delivery and evaluation of the project (e.g., agencies applying jointly for a project).

The APCIP funding priority categories will be used to determine HIV/AIDS projects that address community HIV/AIDS needs that are supported by the following evidence-based sources:

- #1 Toronto epidemiologic data
- #2 Toronto behavioural and social research data
- #3 Provincial and national data
- #4 International/global HIV/AIDS data
- #5 Studies/reports of strategies that are proven to be effective

2011/2012 APCIP Funding Priorities:

Priority 1

- Gay and bisexual men
- Injection Drug Users (IDUs)
- Women and men coming from countries where HIV is endemic (Africa and the Caribbean)
- Persons living with HIV/AIDS

Priority 2

- People who are involved in HIV high-risk behaviours with populations identified in Priority 1 (gay/bisexual men, IDUs, women and men from countries where HIV is endemic and people living with HIV/AIDS)
- Gay youth
- Youth in care
- Street-involved people (youth and adults)
- Transgender populations
- Sex workers
- “Emerging” countries/Newcomers (i.e. Latin America, South Asia, Southeast Asia)
- Off-reserve Aboriginal populations (IDUs, 2 spirited men, women)
- Incarcerated men and women

Priority 3

- Predominantly “at-risk” youth (youth attending/involved in school programs)
- Youth living in priority neighbourhoods that have limited services
- Youth with high rates of STIs and unplanned pregnancies

Priority 4

- Populations in neighbourhoods of lower socio-economic status (that are not classified as “priority neighbourhoods”) that have access to diverse community services

The priorities of the AIDS Prevention Community Investment Program are reviewed annually and are determined by HIV/AIDS and Sexually Transmitted Infection epidemiologic data, related sexual health trends and corresponding social research that affect specific populations, communities and/or neighbourhoods within the City of Toronto.

Highest priority will be given to projects that demonstrate partnerships and evidence of need that is reinforced by Toronto HIV/AIDS data and propose to implement effective HIV/AIDS prevention strategies that are supported by evidence. Priority is also given to projects that do not duplicate HIV/AIDS services that are provided by other organizations and/or public health.

Appendix C
Recommended activities for each project recommended for funding

2011A-1-P2
519 CHURCH STREET COMMUNITY CENTRE (THE)
519 Outreach Project

That funding in the amount of \$37,900 be provided to 519 Church Street Community Centre (The) to carry out the following services:

To employ a 22 hour/week HIV/AIDS Outreach Worker for 52 weeks to:

1. Recruit and train 1 peer worker for a total of 12 hours/week for 52 weeks to conduct outreach;
2. Provide weekly access to information and resources via the trans library;
3. Deliver workshops at the Meal-Trans drop-in;
4. Provide workshops at the Trans Youth Toronto drop-in;
5. Deliver external workshops;
6. Expand HIV/STI prevention to be more inclusive of HIV+ trans women and include positive prevention in outreach activities; and,
7. Coordinate and collaborate with relevant agencies and community partners.

2011A-2-P1-G
ACTION POSITIVE VIH/SIDS
Franc Parler Project

That funding in the amount of \$13,973 be provided to Action Positive to carry out the following services:

To employ a 10 hour/week Outreach Coordinator to:

1. Recruit, train and support a minimum of 2 volunteers to help with project activities;
2. Conduct focus group and coordinate workshops;
3. Identify HIV/AIDS French language written resource gaps and develop draft information sheets in collaboration with Toronto Public Health;
4. Conduct at least 2 outreach activities per week; and,
5. Coordinate and collaborate with relevant agencies and community partners.

2011A-3-P1-E

**AFRICANS IN PARTNERSHIP AGAINST AIDS (APAA)
AIDS Prevention Grants Project**

That funding in the amount of \$57,926 be provided to Africans In Parntership Against AIDS to carry out the following services:

To employ a 35 hour/week Coordinator to:

1. Recruit, train and support a 12 hour/week Peer Outreach Worker to conduct outreach to gay and bisexual youth and co-facilitate a monthly sexual health group for high-risk gay and bisexual young men in collaboration with ACAS, ASAP, Black CAP and Hassle Free Clinic;
2. Recruit, train and support 10 new volunteers to assist with project activities;
3. Provide workshops targeting African men, women, and youth at organizations providing services to diverse African communities;
4. Conduct information sessions to religious leaders to promote HIV awareness and testing;
5. Conduct a minimum of 70 outreach sessions;
6. Publish articles in African print media and deliver radio or online information sessions;
7. Reprint and distribute HIV/AIDS awareness pamphlets in 4 diverse African languages; and,
8. Coordinate and collaborate with relevant agencies and community partners.

2011A-4-P2

**AGINCOURT COMMUNITY SERVICES ASSOICATION
HIV/AIDS Prevention Project**

That funding in the amount of \$22,634 be provided to Agincourt Community Services Association to carry out the following services:

To employ a 14 hour/week Outreach Coordinator for 52 weeks to:

1. Recruit, train and supervise 4 peers for 12 hours/week for 40 weeks to provide weekly outreach;
2. Provide network-building sessions in the community;
3. Provide referrals and occassional appointment accompaniment for the clients; and,
4. Connect with relevant community partners to build relationships among agencies in the area and increase agency's capacity in providing HIV/AIDS services.

2011A-5-P2
AIDS COMMITTEE OF TORONTO
Totally Outright Project

That funding in the amount of \$32,374 be provided to the AIDS Committee of Toronto to carry out the following services:

To employ a 22.5 hour/week Project Coordinator to:

1. Recruit, train and support a 5 hour/week Peer Worker for 44 weeks to assist in the development of the project curriculum and co-facilitate information sessions;
2. Develop training manual and facilitator guide;
3. Implement a project advisory group to support the project; and,
4. Coordinate and collaborate with relevant agencies and community partners.

2011A-6-P1-G
AIDS COMMITTEE OF TORONTO
Portuguese-Speaking Men's Outreach Project

That funding in the amount of \$39,403 be provided to AIDS Committee of Toronto to carry out the following services:

To employ a 22.5 hour/week Portuguese-speaking Outreach Coordinator to:

1. Recruit, train and support 10 volunteers to assist with project activities;
2. Recruit, train, and support 1 Peer Worker for 4 hours/week for 26 weeks to co-facilitate support sessions and 1 Peer Worker for 4 hours/week for 45 weeks to conduct outreach;
3. Participate in Portuguese community events and provide appearances in Portuguese-speaking media;
4. Conduct workshops targeting Portuguese-speaking men;
5. Implement "Ponto de Encontro" groups for Portuguese-speaking gay and bisexual men;
6. Review, reprint and distribute 15,000 condom inserts;
7. Continue to update relevant information in Portuguese for ACT's website and maintain a project advisory committee comprised of Portuguese-speaking gay and bisexual men and service providers; and,
8. Continue to work in collaboration with the M2Men Network and Toronto Public Health.

2011A-7-P1-G

**ALLIANCE FOR SOUTH ASIAN AIDS PREVENTION
Desi Men Who Have Sex With Men Project**

That funding in the amount of \$54,234 be provided to Alliance for South Asian AIDS Prevention to carry out the following services:

To employ an MSM Prevention Coordinator and a Tamil Outreach Coordinator for a total of 35 hours/week to:

1. Recruit, train and support a 12 hour/week peer educator to conduct outreach to South Asian gay and bisexual youth and co-deliver a monthly peer support group;
2. Provide outreach sessions to South Asian gay and bisexual men and outreach sessions to Tamil gay and bisexual men and facilitate peer support sessions;
3. Provide workshops for South Asian and Tamil gay and bisexual men and service providers, provide media appearances (including Tamil), update information on the Dosti and Snehithan websites and reprint and distribute 3,000 resources;
4. Maintain a project advisory committee consisting of staff, volunteers, support group members and community members; and,
5. Continue to work in collaboration with the M2Men Network and Toronto Public Health.

2011A-8-P2

**ALLIANCE FOR SOUTH ASIAN AIDS PREVENTION
Desis Against HIV Project**

That funding in the amount of \$29,471 be provided to Alliance for South Asian AIDS Prevention to carry out the following services:

To employ a Prevention Education Coordinator and Tamil Outreach Coordinator for a total of 22 hours/week to:

1. Provide outreach sessions and workshops to newcomer South Asian women, men, and youth and service providers who work with South Asian newcomer populations;
2. Conduct outreach to newcomer South Asian youth through BrownKiss.ca website and Facebook page;
3. Conduct media appearances including Tamil media;
4. Conduct focus groups/needs assessments; and,
5. Provide an HIV forum for South Asian newcomer families and service providers and a forum for South Asian women.

2011A-9-P1-G
ASIAN COMMUNITY AIDS SERVICES
MSM Outreach and Education Prevention

That funding in the amount of \$55,033 be provided to Asian Community AIDS Services (ACAS) to carry out the following services:

To employ a 35 hour/week Project Coordinator to carry out the following services:

1. To recruit, train and support a 13 hour/week peer outreach worker to assist with online outreach, collaborate with Hassle Free Clinic's Making the Links project and attend network meetings;
2. Recruit, train and support 10 volunteer peer educators to assist with outreach activities and recruit a videographer/editor for the Youtube HIV testing video;
3. Provide outreach sessions, online outreach sessions, promote inspot.org and M2Men iPhone app;
4. Conduct workshops in collaboration with other ACAS programs;
5. Translate into 3 languages HIV resource information for iRice.org and promote HIV testing in Asian print media and Youtube;
6. Deliver a World AIDS Day event with other ACAS programs;
7. Continue to work in collaboration with the M2Men Network and Toronto Public Health.

2011A-10-P2
ASIAN COMMUNITY AIDS SERVICES
Asian Women-at-risk Project

That funding in the amount of \$27,380 be provided to Asian Community AIDS Services (ACAS) to carry out the following services:

To employ a 20 hour/week Women's Outreach and Education Coordinator to:

1. Recruit 8 women who speak Mandarin, Korean, Japanese, Filipino, Thai, Tibetan, and Vietnamese to be trained as volunteer peer educators to provide outreach within their respective communities and assist with workshop activities;
2. Provide a minimum of 18 language-specific workshops;
3. Conduct outreach sessions in diverse East and Southeast Asian venues;
4. Provide media engagements to promote HIV testing;
5. Develop and print in collaboration with Toronto Public Health a poster to promote HIV testing;
6. Implement an AIDS Awareness Week community forum in collaboration with other ACAS projects.

2011A-11-P2

**ASIAN COMMUNITY AIDS SERVICES
Asian Youth-at-risk Peer Outreach Project**

That funding in the amount of \$32,548 be provided to Asian Community Services (ACAS) to carry out the following services:

To employ a 25 hour/week Youth Outreach and Education Coordinator to:

1. Recruit, train, and support 6 gay and bisexual male Asian youth volunteers to assist with outreach and workshop facilitation;
2. Provide outreach sessions and conduct workshops and events;
3. Create a digital art project targeting gay and bisexual male Asian youth in 5 different Asian languages for online outreach; and,
4. Continue to work collaboratively with all ACAS programs.

2011A-12-P1-G

**BLACK COALITION FOR AIDS PREVENTION
Men's Outreach Project**

That funding in the amount of \$54,799 be provided to Black Coalition for AIDS Prevention to carry out the following services:

To employ a 35 hour/week Outreach Coordinator to:

1. Recruit, train and support a 12 hour/week Peer Educator to conduct outreach to Black gay and bisexual young men, co-facilitate a monthly peer support group and recruit and support 20 volunteers to assist with outreach activities;
2. Coordinate outreach sessions at bath houses and outreach sessions at events including Pride, Caribana and World AIDS Day to reach Black gay and bisexual men;
3. Reprint and distribute 5,000 safer sex condom wallets and inserts;
4. Participate in community health forums;
5. Co-facilitate workshops; and,
6. Continue to work in collaboration with the M2Men Network and Toronto Public Health.

2011A-13-P1-E

**BLACK COALITION FOR AIDS PREVENTION
Community Outreach Program**

That funding in the amount of \$57,049 be provided to the Black Coalition for AIDS Prevention to carry out the following services:

To employ a 35 hour/week Outreach Worker to:

1. Recruit and train a 12 hour/week HIV/AIDS Peer Educator to provide outreach targeting Black youth at youth-focused events;
2. Recruit, train and support 5 HIV+ speakers to co-facilitate workshops and share their stories and assist with outreach activities at diverse community events;
3. Provide workshops targeting women and men at TCHC, shelters and settlement services and provide community health forums;
4. Conduct outreach sessions at social venues and events in the Black community including World AIDS Day, Black History Month, Afrofest, Air Jamaica Day, Pride and Caribana and host education programs on CHRY radio;
5. Provide a forum in partnership with key community partners to address health issues pertinent to the Black community;
6. Reprint and distribute 5,000 condom wallets and inserts;
7. Coordinate network sessions for APCIP funded projects and community groups to coordinate services in the Black community; and,
8. Coordinate and collaborate with relevant agencies and community partners.

2011A-14-P1-I
BREAKAWAY ADDICTION SERVICES
South Etobicoke Outreach Project

That funding in the amount of \$32,819 be provided to Breakaway c/o Focus Young Adult Addiction Services to carry out the following services:

To employ a 19 hour/week Coordinator for 52 weeks to:

1. Recruit, train and support 3 Peer Outreach Workers for 52 weeks to do street outreach, run a drop-in and provide supportive counselling once/week at Women's Habitat and act as project advisors;
3. Provide an event for clients in partnership with Women's Habitat;
4. Coordinate the South Etobicoke Harm Reduction Coalition and organize meetings and workshops; and,
5. Coordinate and collaborate with relevant agencies and community partners.

2011A-15-P1-I
CENTRAL TORONTO COMMUNITY HEALTH CENTRES-QUEEN WEST
Queen West CHC Harm Reduction Street Outreach Project

That funding in the amount of \$70,756 be provided to Central Toronto Community Health Centre to carry out the following services:

To employ a 35 hour/week HIV/AIDS Outreach Educator for 52 weeks to:

1. Recruit, train and support a minimum of 4 Peer Outreach Workers and 3 Satellite Site Workers for 52 weeks to conduct street and shelter outreach 4 days a week;
2. Provide weekly street and shelter outreach;
3. Provide weekly on-site client support including anonymous HIV testing, counselling and support;
4. Participate in weekly organizational meetings, supervision and training sessions;
5. Develop and facilitate workshops for Toronto agencies and services; and
6. Coordinate and collaborate with relevant agencies and community partners.

2011A-18-P1-P

COMMITTEE FOR ACCESSIBLE AIDS TREATMENT

Newcomer PHA (People living with HIV/AIDS) Sexual Health Promotion Program

That funding in the amount of \$32,984 be provided to the Committee for Accessible AIDS Treatment to carry out the following services:

To employ a 21 hour/week Project Coordinator for 48 weeks to:

1. Recruit, train and support 5 peers for 3 hours/week each for 40 weeks to assist with workshop and outreach activities;
2. Provide workshops to new immigrants, refugee and non status people living with HIV/AIDS;
3. Conduct weekly outreach and distribute resources to a minimum of 90 shelters, service agencies and health facilities;
4. Provide forums (for newcomer PHAs and service providers working with newcomer PHAs);
5. Maintain a project advisory group involving PHAs, service providers and partner agencies; and,
6. Coordinate and collaborate with relevant agencies and community partners.

2011A-19-P1-I

DAVENPORT-PERTH NEIGHBOURHOOD CENTRE

Peer Street Outreach Program

That funding in the amount of \$22,899 be provided to Davenport Perth Neighbourhood Centre to carry out the following services:

To employ a 6.5 hour/week Program Coordinator for 52 weeks to:

1. Recruit, train and support 2 Peer Outreach Workers for 8 hours/week each for 52 weeks to conduct outreach in the Bloor-Dupont/Lansdowne, and St. Clair/Oakwood areas and assist with workshop activities;

2. Recruit, train and support one additional peer to provide support within the Adult Drop-In, Pelham Park Drop-In and Community Dining Program;
3. Provide workshops for DPNC staff and with partner agencies; and,
4. Coordinate and collaborate with relevant agencies and community partners.

2011A-22-P1-E

ETHIOPIAN ASSOCIATION IN GTA AND SURROUNDINGS REGION

Ethiopian Association in GTA and Surrounding Regions HIV/AIDS Prevention and Education Program

That funding in the amount of \$21,966 be provided to The Ethiopian Association of Toronto to carry out the following services:

To employ a 16 hour/week HIV/AIDS Volunteer Coordinator to:

1. Recruit train and support 8 volunteers to assist with various project activities;
2. Provide outreach sessions and community events including Ethiopian Day, Afrofest and Caribana;
3. Collaborate with Heritage Skills Development Centre regarding implementing HIV/AIDS initiatives in Scarborough East;
4. Facilitate workshops and community print media ads that target Ethiopian men;
5. Provide information session with Ethiopian newcomers; and,
6. Coordinate and collaborate with relevant agencies and community partners.

2011A-23-P2

EVA'S INITIATIVES FOR HOMELESS YOUTH

Youth Healthy Sexuality Project

That funding in the amount of \$27,490 be provided to Eva's Satellite, Eva's Initiatives to carry out the following services:

To employ a 17 hour/week Project Coordinator for 52 weeks to:

1. Recruit, train and support 4 peer workers for 12 hours/week for 48 weeks from the target population;
2. Provide weekly outreach in collaboration with Street Outreach Services focusing on injection drug using youth;
3. Plan twice-weekly drop-in/discussion groups focusing on injection drug using youth, harm reduction and HIV/AIDS; and,
4. Collaborate with existing community partners and continue to build new partnerships.

2011A-24-P1-P
FIFE HOUSE FOUNDATION INC.
PHA Health and Housing Navigation Project

That funding in the amount of \$52,696 be provided to Fife House to carry out the following services:

To employ a 14 hour/week Project Coordinator to:

1. Maintain and supervise 3 Peer outreach workers for 14 hours/week each to receive advanced workshop and group facilitation training, co-facilitate focus groups and workshops for homeless PHAs from partner agencies and support homeless PHAs from partner agencies;
2. Recruit and support PHAs from partner agencies in Toronto and Scarborough to be trained in self advocacy, provide information and support to their peers and support the project advisory group;
3. Support Fife House staff to provide workshop and focus group facilitation skills building training sessions for 3 PHA Peer Mentors and 15 PHAs from partner agencies;
4. Conduct weekly outreach and one-on-one support for PHAs in Toronto Central and Scarborough East; and,
5. Coordinate and facilitate a monthly project advisory group comprised of PHAs, peer mentors and community partner agencies to support the project activities and assist with identifying potential priority neighbourhoods and present evaluation findings at the OHTN.

2011A-25-P2
GRIFFIN CENTRE MENTAL HEALTH SERVICES
Don't Drop the Ball: A youth-led Sexual Health Promotion Project

That funding in the amount of \$6,458 be provided to the Griffin Centre to carry out the following services:

To employ a 6 hour/week HIV/AIDS Peer Outreach and Education Coordinator for 50 weeks to:

1. Recruit, train and support a minimum of 20 new volunteers to assist with project activities;
2. Recruit, train and support a minimum of 6 Peer Educators to conduct 4 hours of outreach each per month for 40 weeks ;
3. Deliver workshops for Peer Educators and Volunteers in collaboration with Toronto Public Health, APAA and Black CAP; and,

4. Coordinate a weekly discussion group inviting AIDS Service Organizations to present on their services and facilitating tours of Toronto Public Health sexual health clinics for group participants.

2011A-26-P1-G
HASSLE FREE CLINIC
Outreach Project

That funding in the amount of \$16,199 be provided to the Hassle Free Clinic to carry out the following services:

To employ an Outreach Worker to:

1. Provide 240 outreach sessions to provide anonymous HIV/STI testing, counselling and referrals at 5 bathhouses reaching an estimated 800 contacts;
2. Identify HIV/AIDS/STI trends for gay and bisexual men and make relevant recommendations; and,
3. Continue to participate in the coordination of HIV/STI testing services, providing support to members of the Men2Men Network and bathhouse managers, and identifying emerging trends that impact HIV/AIDS/STI prevention education.

2011A-27-P1-G
HASSLE FREE CLINIC
Making the Links: Connecting Gay and Bisexual men to community HIV prevention programming

That funding in the amount of \$22,256 be provided to Hassle Free Clinic to carry out the following services:

To employ a 18.75 hour/week Community Prevention Project Coordinator to:

1. Provide intensive HIV/STI post-test counselling and education up to gay and bisexual men engaged in high risk sexual activity and who test repeatedly for HIV/STIs;
2. Refer high risk-taking men to HIV prevention educators and/or peer educators who are part of the Men2Men Network for additional HIV/STI support and to relevant HIV community-based health and social services;
3. Promote the programs offered by Men2Men Network;
4. Identify, gather and disseminate HIV/STI resources developed by agencies in Toronto; and,
5. Attend monthly meetings of the Men2Men and participate in relevant networks to increase access to health and social services for gay and bisexual men.

2011A-28-P1-E

HERITAGE SKILLS DEVELOPMENT CENTRE (HSDC)

Scarborough East AIDS Prevention and Capacity Building Project (SEAPCBP)

That funding in the amount of \$26,647 be provided to Heritage Skills Development Centre to carry out the following services:

To employ a 14 hour/week HIV/AIDS Project Coordinator to:

1. Recruit, train and support a minimum of 15 volunteers for 48 weeks to assist with project activities;
2. Recruit, train and support a Peer Navigator and a Peer Outreach Worker to provide 6 hours/week each of outreach and maintain HIV/AIDS resource tables in the Scarborough East-Eglinton/Kennedy Park/Trudell community;
3. Provide networking sessions; provide one-on-one HIV/AIDS information and referrals and participate on the Fife House advisory group and the Black CAP HIV/AIDS Network;
4. Collect HIV/AIDS information from relevant community partners to be displayed and distributed at the HSDC office and coordinate and maintain HIV/AIDS display tables in TCHC buildings in Scarborough East; and,
5. Maintain a Working Group Committee, comprised of community partners and representatives of Black CAP, APAA, WHIWH, Ethiopian Association AIDS service organizations to meet bi-monthly and monitor the project activities.

2011A-30-P1-P

LATINOS POSITIVOS

Peer POZ Prevention Project

That funding in the amount of \$29,585 be provided to Latinos Positivos c/o Toronto People with AIDS Foundation to carry out the following services:

To employ a 17.5 hour/week Community Health Educator for 52 weeks to:

1. Recruit, train and support 4 POZ Prevention Latino PHA Peer Counsellors for 18 hours/week for 52 weeks to make contact with Latino PHAs and provide POZ prevention information;
2. Provide HIV/POZ Prevention training to agencies/social groups in the Latino community;
3. Deliver a community forum; and,
4. Coordinate and collaborate with relevant agencies and community partners.

2011A-31-P2

MANANTIAL NEIGHBOURHOOD SERVICES INC.

Fight Fear With The TRUTH Project

That funding in the amount of \$15,990 be provided to Manantial Neighbourhood Services to carry out the following services:

To employ an 9 hour/week Project Coordinator for 52 weeks to:

1. Recruit a workshop facilitator;
2. Plan workshops for a minimum of 10 – 15 participants each session;
3. Reprint HIV prevention resources in Spanish;
4. Take out newspaper/print ads in culturally appropriate resources;
5. Provide links to existing Spanish-speaking HIV information service providers from website;
6. Collaborate with existing community partners including Latin@s Positiv@s and the Centre for Spanish Speaking People to plan workshops; and,
7. Offer one-on-one information and referrals as relevant.

2011A-33-P2

NATIVE CHILD AND FAMILY SERVICES OF TORONTO

Aboriginal HIV Outreach Project

That funding in the amount of \$48,843 be provided to Native Child And Family Services of Toronto to carry out the following services:

To employ a 9.5 hour/week Toronto Youth Outreach Worker for 52 weeks and 17.5 hour/week Scarborough Youth Outreach Worker for 52 weeks to:

1. Recruit, train and support up to 4 peer workers to provide weekly outreach (18 peer hours/week);
2. Develop an Elders Advisory Council and deliver 7-session workshops;
3. Provide outreach 3 times/week with peer educators and other agencies to reach street-involved Aboriginal youth;
4. Provide outreach to youth at the Kingston/Galloway Scarborough area and to youth in the care of NCFS accredited CAS;
5. Continue to increase collaboration with a cultural network of youth services; and,
6. Provide a table of HIV prevention resources at the drop-in centre.

2011A-35-P1-I
PARKDALE COMMUNITY HEALTH CENTRE
HIV & AIDS Prevention Project

That funding in the amount of \$63,797 be provided to the Parkdale Community Health Centre to carry out the following services:

To employ 35 hour/week HIV/AIDS Outreach Worker for 52 weeks to:

1. Recruit, train and support a minimum of 5 volunteers to provide support to harm reduction activities and assist with World AIDS Day activities;
2. Recruit, train and support 2 Peer Outreach Workers for 15 hours/week each for 50 weeks total to conduct outreach and create, display and supervise information booths at the centre and in the community;
3. Coordinate and conduct workshops to service users and staff;
4. Provide 8 hours/week of on-site harm reduction support to service users;
5. Maintain monthly Harm Reduction Advisory Committee meetings and monthly FUN group;
6. Coordinate World AIDS Day activities,
7. Organize a minimum of 2 information booths and displays in the Parkdale community; and,
8. Coordinate and collaborate with relevant agencies and community partners.

2011A-36-P1-E
PASSERELLE- (THE) INTEGRATION ET DEVELOPPEMENT ECONOMIQUE
Prevention among Francophone Toronto Residents from Francophone countries
where HIV is Endemic Project

That funding in the amount of \$19,298 be provided to La Passerelle IDE to carry out the following services:

To employ a 15 hour/week Project Coordinator for 40 weeks to:

1. Recruit, train and support 2 Peer Educators over the age of 23 years to co-facilitate workshops;
2. Conduct outreach sessions at community events, churches and community agencies working with Francophone populations from Africa and the Caribbean to distribute partner resources;
3. Print and distribute 500 promotional flyers; and,
4. Maintain a project advisory to include Black CAP, APAA, WHIWH and Centre Francophone to increase access to HIV/AIDS resources and reduce duplication of services.

2011A-37-P1-E

PEOPLE TO PEOPLE AID ORGANIZATION (CANADA)

Bridging the Gap

That funding in the amount of \$8,840 be provided to People to People Aid Organization (Canada) to carry out the following services:

To employ a 10 hour/week Program Coordinator to;

1. Recruit and train 4 volunteers to assist with project activities and recruit facilitators from partner agencies to facilitate discussion groups;
2. Maintain a project advisory group to meet once/month to provide leadership to the project;
3. Provide culturally appropriate events for Ethiopian mothers and fathers of children 13 to 18 years of age to discuss HIV transmission and testing and sexual health issues;
4. Develop and distribute 350 flyers to promote the project; and,
5. Develop a draft resource for parents in collaboration with Toronto Public Health and partner agencies.

2011A-38-P2

PRISONER'S HIV/AIDS SUPPORT ACTION NETWORK (PASAN)

Youth Outreach and Education Project

That funding in the amount of \$61,355 be provided to Prisoners with HIV/AIDS Support Action Network to carry out the following services:

To employ a 35 hour/week Project Coordinator and a 10 hour/week Female Outreach Worker for 52 weeks to:

1. Recruit, train and support speakers;
2. Schedule and deliver 100 educational sessions at over 40 facilities in Toronto;
3. Maintain and continue to develop relationships with young offender facility staff, including providing training and resources and conduct specific outreach to youth facilities housing women; and,
4. Maintain and develop relationships with other youth-serving agencies to provide coordinated services to young people in conflict or at risk of becoming in conflict with the law.

2011A-39-P1-P

**PRISONER'S HIV/AIDS SUPPORT ACTION NETWORK (PASAN)
Positive Prevention for HIV Positive Ex-prisoners Project**

That funding in the amount of \$27,317 be provided to Prisoners with HIV/AIDS Support Action Network (PASAN) to carry out the following services:

To employ a 20 hour/week Positive Prevention Worker for 52 weeks to:

1. Provide education sessions to HIV+ clients on strategies to reduce risky behaviour and transmission;
2. Provide information sessions and discussion opportunities for HIV+ people coming out of prison on how to stay healthy while living with HIV/AIDS and how to re-integrate back into community life;
3. Accompany clients to appointments and support and mentor them; and,
4. Work in collaboration with community partners to coordinate and improve services for HIV+ people who are or have been in conflict with the law.

2011A-40-P2

**PRISONER'S HIV/AIDS SUPPORT ACTION NETWORK (PASAN)
Prison Outreach and Education Project**

That funding in the amount of \$51,301 be provided to Prisoners with HIV/AIDS Support Action Network (PASAN) to carry out the following services:

To employ a 35 hour/week Prison Outreach Coordinator for 52 weeks to:

1. Coordinate and provide workshops at the 3 adult institutions in Toronto: Toronto Jail, Metro East Detention Centre and Metro West Detention Centre;
2. Coordinate and provide confidential one-on-one education weekly at the Toronto Jail and monthly at the Detention Centres;
3. Coordinate and facilitate health promotion and education sessions for HIV+ prisoners bi-monthly at the Toronto jail and monthly at the Detention Centres and refer ex-prisoners to PASAN's Positive Prevention project when applicable;
4. Provide support and referrals to clients in Toronto living with HIV/AIDS through collect phone calls; and,
5. Maintain ongoing consultation with Correctional Services and community partners serving this population.

2011A-41-P2
SISTERING
Sistering HIV/AIDS Prevention Project

That funding in the amount of \$32,855 be provided to Sistering – A Woman’s Place to carry out the following services:

To employ a 15 hour/week Project Coordinator for 48 weeks to:

1. Recruit, train and support 3 peer workers for 10 hours/week each for 44 weeks;
2. Conduct weekly outreach to All Saints Church drop-in and PARC drop-in,
3. Conduct weekly outreach in partnership with Ontario Aboriginal HIV/AIDS Strategy;
4. Develop and deliver workshops for women at partner community agencies and workshops for women at Sistering drop-in;
5. Staff information tables at Sistering;
6. Deliver a World AIDS Day event at Sistering;
7. Coordinate and collaborate with relevant agencies and community partners.

2011A-43-P1-I
SOUTH RIVERDALE COMMUNITY HEALTH CENTRE
Night & Weekend Mobile Outreach Project

That funding in the amount of \$80,241 be provided to South Riverdale Community Health Centre to carry out the following services:

To employ a 21 hour/week Nights and Weekend Mobile Outreach Worker and a 17.5 Satellite Site Organizer for 52 weeks to:

1. Recruit, train and support one harm reduction peer mobile worker to assist with distributing harm reduction supplies through the mobile unit;
2. Recruit, train and support 8 peers for 5 hours/week each to distribute harm reduction information and supplies from Satellite Sites;
3. Conduct training sessions for Satellite Site Workers;
4. Staff and deliver harm reduction information and supplies every day; and,
5. Network with agencies and conduct at least 10 workshops.

2011A-45-P1-I
SYME WOOLNER NEIGHBOURHOOD AND FAMILY CENTRE
Harm Reduction Satellite Project

That funding in the amount of \$53,392 be provided to Syme Woolner Neighbourhood and Family Centre to carry out the following services:

To employ a 35 hour/week Program Worker for 52 weeks to:

1. Recruit, train and support a minimum of 6 Peer Outreach Workers for 18 peer hours/week for 52 weeks to conduct street outreach 5 days a week ;
2. Offer a weekly sex worker drop-in;
3. Provide harm-reduction services at the Weston King Neighbourhood Centre drop-in;
4. Provide education sessions to the target population;
5. Provide point of care HIV testing at Unison Health Centre; and,
6. Coordinate and collaborate with relevant agencies and community partners.

2011A-49-P1-E

**WOMEN'S HEALTH IN WOMEN'S HANDS COMMUNITY HEALTH CARE
Women's Health in Women's Hands HIV Education Program: Sharing our Model
of Care Project**

That funding in the amount of \$48,226 be provided to Women's Health In Women's Hands Community Health Centre to carry out the following services:

To employ a 35 hour/week Community Health Educator for 52 weeks to:

1. Recruit, train and support 10 volunteers to assist with project activities and outreach;
2. Recruit, train and support 2 peer educators for 6 hours/week for 52 weeks to assist with outreach and resource development to HIV+ women;
3. Provide workshops and 3 forums for service providers and community members;
4. Provide updates to HIV+ women on relevant prevention and treatment issues;
5. Deliver 'Know Your Status' campaign to encourage women to access anonymous HIV testing with a goal of reaching 100 women to access testing and counselling; and,
6. Provide presentations to students at academic institutions.

2011A-50-P1-E

**WOMEN'S HEALTH IN WOMEN'S HANDS COMMUNITY HEALTH CENTRE
Women's Health in Women's Hands HIV Education Program: Community
Connections Project**

That funding in the amount of \$34,101 be provided to Women's Health in Women's Hands Community Health Centre to carry out the following services:

Employ a 26 hour/week HIV Project Coordinator to:

1. Recruit, train and support 2 Peer Educators representative of East African countries for 48 weeks to participate in outreach sessions geared at women from

- East African countries and service providers at agencies located in Scarborough, Jane/Finch and Lawrence Heights;
2. Conduct workshops for East African women in priority neighbourhood partner agencies;
 3. Recruit and train volunteers reflective of the target population to assist with workshop activities;
 4. Coordinate forum for women from East African communities; and,
 5. Coordinate and collaborate with relevant agencies and community partners.

2011A-51-P1-I

YOUTHLINK

HIV/AIDS Prevention Project For Injection Drug Users

That funding in the amount of \$88,550 be provided to Youthlink to carry out the following services:

To employ two 35 hour/week HIV/AIDS Outreach Workers to:

1. Provide 20 hours of street outreach, Monday to Thursday (mornings and evenings) to reach 1,700-2,500 youth contacts and provide harm reduction supplies and referrals;
2. Conduct daily outreach and referrals at the Inner City Drop-in;
3. Conduct HIV/STI/Hep C prevention and sexual health education during street outreach and at on-site drop-in and provide workshops in the community;
4. Provide pre and post HIV/STI/Hep C counselling, promote and host testing blitzes to include Point of Care testing provided by Shout Clinic;
5. Provide HIV/AIDS harm reduction services reaching 5,000 to 6,000 contacts;
6. Continue to participate in the harm reduction survey administration and data analysis; and,
7. Continue to participate in community-based coalitions, working groups, and trainings and respond to local requests for service delivery model presentations and engagement tours reaching professionals.

2011 GAI

SCHOOLS WITHOUT BORDERS

The funding in the amount of \$104,040 be provided to carry out the following services:

The following objectives and activities will be carried out in Nairobi, Kenya, Dar es Salaam, Tanzania, and Ramotswa, Botswana. Schools Without Borders (SWB) will be primarily responsible for Kenya and Botswana activities while Africa's Children-Africa's Future (AC-AF) will be adapting a similar model of work in Tanzania. Knowledge exchange activities will also be held in Toronto.

1. Program Development

- a. Outreach and consultation with youth to refine relevant HIV/AIDS and sexual health materials: dialogue-based inquiry, comfort levels and skills inventory.
- b. Further development of HIV/AIDS and sexual health curriculum: gender, power dynamics, healthy relationships, homophobia, female circumcision, unwanted sex and harassment.
- c. Strengthening partnerships with HIV/AIDS primary health care clinics, health promotion agencies, schools, businesses, youth arts organizations and communities.
- d. Increased community events such hosting sports-based engagement strategies (Kicking AIDS Out), arts-based engagement strategies (u+me=we) and increasing the number of youth and families enrolled into the program.

2. Youth Capacity Building

- a. Peer Education Training: supporting program participants in all locations to become stronger educators in HIV/AIDS, role models and leaders for one another.
- b. Host training sessions for young leaders on organizational leadership: grant writing, communications, finance, HR, administration and project management.
- c. Training Zonal Leaders (additional program support), expanding outreach and ownership of programming for sustainability purposes, focusing on elements of monitoring, evaluation and elements of the topics mentioned above.
- d. Social enterprise workshops and professional development to further develop: catering service, mechanics garage, cyber café – workshops to include training in financial literacy and microfinance. Microcredit opportunities will be available for most vulnerable children to access formal education and connect with local business to gain professional skills and experience for the individual and family wellbeing.
- e. Stronger organizational learning through reflection, evaluation, visioning and strategic planning sessions.

3. Strengthening Regional Network: Exchanges And Knowledge Sharing

• Municipal:

- a. Invitations to girls programs across the municipality to attend community events and festivals.
- b. Attendance at youth conferences/arts festivals.
- c. Participation in trainings and evaluation through Community Councils
- d. Participation in citywide female leaders network (specific to Nairobi): through membership at Population Council's Brain Trust.

- Regional:
 - a. Regional exchange between SWB and AC-AF. Team members from both organizations will participate in peer-led skills building initiatives. Youth leaders will be invited from within and outside of Safe Spaces and AC-AF's official network.
 - b. Invitation for regional municipal councillors to join the exchange and participate in the related events.
- International:
 - a. Submit a presentation proposal for the 2012 International AIDS Conference in Washington D.C. on Regional Networks – A Youth-based Approach to Fighting the AIDS Epidemic Through International Partnerships.
 - b. Further exploration of work developed through the Federation of Canadian Municipalities Partnership, including shared methodology on HIV/AIDS and palliative care programs, food security and community health initiatives.

4. Building And Cultivating Municipal Linkages

- a. Support Safe Spaces community councils composed of stakeholders, parents, and invested community members to build municipal credibility.
- b. Support and enhance AC-AF's community council's existing relationships which include municipal leaders to share key findings. Pilot this strategy in Nairobi.
- c. Develop a municipal female engagement strategy with UN Habitat (Nairobi, Kenya) and Nairobi municipal government.
- d. Work with municipal departments responsible for education, children and youth, health, HIV/AIDS, culture, urban renewal and crime prevention. Ensure systems are in place for ongoing dialogue with municipal leaders.
- e. Invite officials from the municipal government to events, learning exchanges, community council meetings/trainings and workshops.

5. Knowledge Transfer/Exchange Back To Toronto

- a. SWB, Safe Spaces project and AC-AF will host public forums in the Fall 2011 with opportunities to share their HIV/AIDS and sexual health initiatives with Toronto-based organizations, Toronto Public Health and City of Toronto officials.
- b. Diversify u+me=we outreach in the GTA – Integrate learnings from SWB and AC-AF regional network into the u+me=we program providing the environment for cross-cultural dialogue amongst youth while fostering their creative potential through innovative arts-based projects, and empowering them to become leaders amongst their peers. Particular focus on the role of opportunity and challenges with key programming elements such as gender and equality will be examined.
- c. SWB and AC-AF will host an International Women's Day event to increase awareness of the Safe Spaces Project and the Orphan and Vulnerable Children's

Support Program.

Appendix: D
Recommended Allocations for 2011/2012

Project #	Organization	Project Name	Ward	Staff Suggestion	Panel Recommendation	Appeal
2011A-1-P2	519 CHURCH STREET COMMUNITY CENTRE (THE)	519 Outreach Project	27	\$37,900	\$37,900	\$37,900
2011A-2-P1-G	ACTION POSITIVE VIH/SIDS	Franc Parler	27	\$13,973	\$13,973	\$13,973
2011A-3-P1-E	AFRICANS IN PARTNERSHIP AGAINST AIDS (APAA)	AIDS Prevention Grants	27	\$56,426	\$56,426	\$57,926
2011A-4-P2	AGINCOURT COMMUNITY SERVICES ASSOICATION	HIV/AIDS Prevention Project	41	\$23,464	\$22,634	\$22,634
2011A-5-P2	AIDS COMMITTEE OF TORONTO	Totally Outright	27	\$33,914	\$32,375	\$32,375
2011A-6-P1-G	AIDS COMMITTEE OF TORONTO	Portuguese-Speaking Men's Outreach	27	\$39,653	\$39,403	\$39,403
2011A-7-P1-G	ALLIANCE FOR SOUTH ASIAN AIDS PREVENTION	Desi Men Who Have Sex With Men	27	\$54,234	\$54,234	\$54,234
2011A-8-P2	ALLIANCE FOR SOUTH ASIAN AIDS PREVENTION	Desis Against HIV	27	\$26,844	\$26,844	\$29,471
2011A-9-P1-G	ASIAN COMMUNITY AIDS SERVICES	MSM Outreach and Education Prevention	27	\$55,033	\$55,033	\$55,033
2011A-10-P2	ASIAN COMMUNITY AIDS SERVICES	Asian Women -at-risk Project	27	\$27,380	\$27,380	\$27,380

2011A-11-P2	ASIAN COMMUNITY AIDS SERVICES	Asian Youth-at-risk Peer Outreach Project	27	\$32,548	\$32,548	\$32,548
2011A-12-P1-G	BLACK COALITION FOR AIDS PREVENTION	Men's Outreach Project	28	\$54,799	\$54,799	\$54,799
2011A-13-P1-E	BLACK COALITION FOR AIDS PREVENTION	Black CAP Men's Outreach Program	28	\$57,049	\$57,049	\$57,049
2011A-14-P1-I	BREAKAWAY ADDICTION SERVICES	South Etobicoke Outreach Project	5	\$32,819	\$32,819	\$32,819
2011A-15-P1-I	CENTRAL TORONTO COMMUNITY HEALTH CENTRES-QUEEN WEST	Queen West CHC Harm Reduction Street Outreach Project	19	\$71,737	\$63,193	\$70,756
2011A-16-P1-G	CENTRE FOR SPANISH SPEAKING PEOPLE	Radio +: Latin @ Radio Prevention	9	\$16,040	\$0	\$0
2011A-17-P1-E	CENTRE FRANCOPHONE DE TORONTO	Quand la communaute se prend en main	n/a	Project Withdrew Proposal	n/a	n/a
2011A-18-P1-P	COMMITTEE FOR ACCESSIBLE AIDS TREATMENT	Newcomer PHA Sexual Health Promotion	28	\$32,984	\$32,984	\$32,984
2011A-19-P1-I	DAVENPORT-PERTH NEIGHBOURHOOD CENTRE	Peer Street Outreach Program	17	\$22,899	\$22,899	\$22,899

2011A-20-P3	DIXON HALL	Youth Leader, AIDS Prevention and Healthy Sexuality Project	28	\$0	\$0	\$0
2011A-21-P3	EDUCATION THROUGH MEDIA	Educate. Communicate . Inspire (ECI)	14	\$0	\$0	\$0
2011A-22-P1-E	ETHIOPIAN ASSOCIATION IN GTA AND SURROUNDINGS REGION	Ethiopian Association in GTA and Surrounding Regions HIV/AIDS Prevention and Education Program	31	\$21,966	\$21,965	\$21,965
2011A-23-P2	EVA'S INITIATIVES FOR HOMELESS YOUTH	Youth Healthy Sexuality Project	20	\$27,490	\$27,490	\$27,490
2011A-24-P1-P	FIFE HOUSE FOUNDATION INC.	PHA Health and Housing Navigation Project	27	\$53,945	\$52,696	\$52,696
2011A-25-P2	GRIFFIN CENTRE MENTAL HEALTH SERVICES	Don't Drop the Ball: A youth-led Sexual Health Promotion	24	\$0	\$0	\$6,458
2011A-26-P1-G	HASSLE FREE CLINIC	Outreach Project	27	\$16,199	\$16,199	\$16,199
2011A-27-P1-G	HASSLE FREE CLINIC	Making the Links: Connecting Gay and Bisexual men to community HIV prevention programming	27	\$22,433	\$22,256	\$22,256

2011A-28-P1-E	HERITAGE SKILLS DEVELOPMENT CENTRE (HSDC)	Scarborough East AIDS Prevention and Capacity Building Project (SEAPCBP)	38	\$26,647	\$26,647	\$26,647
2011A-29-P2	IRAQI CANADIAN SOCIETY OF ONTARIO (THE)	Listen and apply, together we can prevent AIDS	2	\$0	\$0	\$0
2011A-30-P1-P	LATINOS POSITIVOS	Peer POZ Prevention and Health Coordinator	28	\$29,585	\$29,585	\$29,585
2011A-31-P2	MANANTIAL NEIGHBOURHOOD SERVICES INC.	"Fight Fear With The TRUTH"	9	\$15,990	\$15,990	\$15,990
2011A-32-P2	MASSEY CENTRE FOR WOMEN (THE)	Straight Talk About Staying Safe	29	\$0	\$0	\$0
2011A-33-P2	NATIVE CHILD AND FAMILY SERVICES OF TORONTO	Aboriginal HIV Outreach	27	\$50,943	\$48,843	\$48,843
2011A-34-P2	PAPE ADOLESCENT RESOURCE CENTRE (PARC)	Aware of Choices	30	\$0	\$0	\$0
2011A-35-P1-I	PARKDALE COMMUNITY HEALTH CENTRE	HIV & AIDS Prevention Program	14	\$73,702	\$63,797	\$63,797
2011A-36-P1-E	PASSERELLE-(THE) INTEGRATION ET DEVELOPPEMENT ECONOMIQUE	Prevention among Francophone Toronto Residents from Francophone countries where HIV is Endemic	27	\$18,920	\$18,920	\$19,298

2011A-37-P1-E	PEOPLE TO PEOPLE AID ORGANIZATION (CANADA)	Bridging the Gap	32	\$8,840	\$8,840	\$8,840
2011A-38-P2	PRISONER'S HIV/AIDS SUPPORT ACTION NETWORK (PASAN)	Youth Outreach and Education Project	27	\$61,355	\$61,355	\$61,355
2011A-39-P1-P	PRISONER'S HIV/AIDS SUPPORT ACTION NETWORK (PASAN)	Positive Prevention for HIV Positive Ex-prisoners	27	\$27,317	\$27,317	\$27,317
2011A-40-P2	PRISONER'S HIV/AIDS SUPPORT ACTION NETWORK (PASAN)	Prison Outreach and Education Program	27	\$51,301	\$46,425	\$51,301
2011A-41-P2	SISTERING	Sistering HIV/AIDS Prevention Project	19	\$36,963	\$32,855	\$32,855
2011A-42-P1-E	SOMALI IMMIGRANT AID ORGANIZATION	AIDS Prevention: Community Voice	11	\$0	\$0	\$0
2011A-43-P1-I	SOUTH RIVERDALE COMMUNITY HEALTH CENTRE	COUNTERfit Night & Weekend Mobile Outreach Project	30	\$ 90,576	\$80,241	\$80,241
2011A-44-P1-I	STREET HEALTH	The HIV Prevention Project	28	\$0	\$0	\$0
2011A-45-P1-I	SYME WOOLNER NEIGHBOURHOOD AND FAMILY CENTRE	Harm Reduction Satellite Project	12	\$53,392	\$53,392	\$53,392
2011A-46-P3	TORONTO KIWANIS BOYS & GIRLS CLUBS	What's Love Got To Do With It?	28	\$0	\$0	\$0

2011A-47-P1-P	TORONTO PEOPLE WITH AIDS FOUNDATION	PHA Engagement Project	28	\$63,375	\$63,375	\$63,375
2011A-48-P3	WE HELP YOUTH (WHY)	Vital	3	\$0	\$0	\$0
2011A-49-P1-E	WOMEN'S HEALTH IN WOMEN'S HANDS COMMUNITY HEALTH CARE	Women's Health in Women's Hands HIV Education Program: Sharing our Model of Care	27	\$51,251	\$48,226	\$48,226
2011A-50-P1-E	WOMEN'S HEALTH IN WOMEN'S HANDS COMMUNITY HEALTH CENTRE	Women's Health in Women's Hands HIV Education Program: Community Connections	27	\$35,161	\$34,101	\$34,101
2011A-51-P1-I	YOUTHLINK	HIV/AIDS Prevention Project For Injection Drug Users	35	\$88,550	\$88,550	\$88,550
2011A-GAI	SCHOOLS WITHOUT BORDERS	Global AIDS Initiatives	14	\$104,040	\$104,040	\$104,040
Total				\$1,719,637	\$1,655,598	\$1,679,000