



FISCAL IMPACT STATEMENT
NOTICE OF MOTION MM2.1

Financial Implications:

Operating
Current year impacts: \$ TBD (net)
Future year impacts: TBD (net)
Funding sources (specify):
Accommodation within approved operating budget
New revenues
Reserve/Reserve Fund contributions
Budget adjustments: \$ (net)
Impact on staffing levels: (positions)

Capital
Current year impacts: \$ (debt)
Future year impacts: \$ (debt)
Funding sources (specify):
Accommodation within approved capital budget
New revenues
Reserve/Reserve Fund contributions
Budget adjustments: \$ (debt)
Operating Impact:
Program costs: \$ (net)
Debt service costs: \$ (net)

Impacts/Other Comments:

- Service Level Impact (specify):
Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM2.1 – Policy Regarding False Fire Alarms- City Council on April 15, 2010, adopted the 2010 Operating Budget for Toronto Fire Services including changing the False Alarm Bylaw so that the first malicious or nuisance false alarm would no longer be free. The incremental net revenue impact for this change is \$4.745 million in 2010 with a further annualization of \$1.587 million in 2011 for total of \$6.332 million in net revenue. This is based on a charge of \$1,050 for each false alarm response when 3 trucks are dispatched. The actual revenue to date from single family homes is currently unavailable and would need to be estimated by Toronto Fire Services.

Submitted by:
Deputy City Manager and Chief Financial Officer

Date: