
City Council

Motion without Notice

MM11.14	ACTION			Ward:16
---------	--------	--	--	---------

Amendment to the 2011 Parks, Forestry and Recreation Capital Budget for Lytton Park Playground Enhancements - by Councillor Karen Stintz, seconded by Councillor Josh Matlow

- * *Notice of this Motion has not been given. A two-thirds vote is required to waive notice.*
- * *This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.*
- * *This Motion has been deemed urgent by the Chair.*

Recommendations

Councillor Karen Stintz, seconded by Councillor Josh Matlow, recommends that:

1. City Council amend the Council-approved Parks, Forestry and Recreation 2011 Capital Budget to increase the capital project known as Lytton Park Playground Enhancements (Ward 16), by \$325,000 to a total of \$450,000. The \$325,000 is to be cash flowed in year 2012, funded from a Section 42 alternative parkland dedication from 1717 Avenue Road, source account number XR2213-4200006.

Summary

Authority is being sought to amend the 2011 Parks, Forestry and Recreation Capital Budget, approved by Council February 23, 2011, to increase the capital project known as Lytton Park Playground Enhancements (Ward 16), by \$325,000 to a total of \$450,000. The \$325,000 is to be cash flowed in year 2012 with funding from a Section 42 alternative parkland dedication from 1717 Avenue Road. The additional funds are required in order to tender and award the project this year and to supplement the existing Council-approved funding for the capital project to meet community expectations for completion in the spring of 2012.

(Submitted to City Council on September 21 and 22, 2011 as MM11.14)