



## FISCAL IMPACT STATEMENT NOTICE OF MOTION MM11.4

### Financial Implications:

<input checked="" type="checkbox"/> <b>Operating</b>	
<input type="checkbox"/> Current year impacts: \$ 24,600 (gross) \$ 0 (net)	<input checked="" type="checkbox"/> Future year impacts: \$ 0 (net) <input type="checkbox"/> Following year <input type="checkbox"/> Future years
<input checked="" type="checkbox"/> Funding sources (specify):	
<input type="checkbox"/> Accommodation within approved operating budget	<input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues	<input type="checkbox"/> Tax rate impact
<input type="checkbox"/> Reserve/Reserve Fund contributions	<input checked="" type="checkbox"/> <b>Other (Section 45)</b>
<input checked="" type="checkbox"/> Budget adjustments: \$ 0 (net)	
<input checked="" type="checkbox"/> Impact on staffing levels: 0 (positions)	

<input type="checkbox"/> <b>Capital</b>	
<input checked="" type="checkbox"/> Current year impacts: \$ (gross) \$ (debt)	<input type="checkbox"/> Future year impacts: \$ (debt) <input type="checkbox"/> Following year <input type="checkbox"/> Future years
<input type="checkbox"/> Funding sources (specify):	
<input type="checkbox"/> Accommodation within approved capital budget	<input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues	<input type="checkbox"/> Debt
<input type="checkbox"/> Reserve/Reserve Fund contributions	<input type="checkbox"/> Other
<input type="checkbox"/> Budget adjustments: \$ (debt)	
<input type="checkbox"/> Operating Impact:	
<input type="checkbox"/> Program costs: \$ (net)	
<input type="checkbox"/> Debt service costs: \$ (net)	

### Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM11.4 – Authority is being sought to amend the 2011 Parks, Forestry and Recreation Operating Budget, to fund the installation of swings to the new playground at Warden Hilltop Community Centre in the amount of \$24,600 to be funded from a Section 45 (minor variance) approval condition with respect to the development at 60 Fairfax Crescent. The funds have been received and the proposed purpose complies with the approved condition.

Submitted by: \_\_\_\_\_  
Deputy City Manager and Chief Financial Officer

Date: September 19, 2011