FISCAL IMPACT STATEMENT
NOTICE OF MOTION MM11.4

Financial Implications:

- **Operating**
  - Current year impacts: $24,600 (gross)
  - Future year impacts: $0 (net)
  - Funding sources (specify):
    - Accommodation within approved operating budget
    - New revenues
    - Reserve/Reserve Fund contributions
  - Budget adjustments: $0 (net)
  - Impact on staffing levels: 0 (positions)

- **Capital**
  - Current year impacts: $_______ (gross)
  - Future year impacts: $_______ (debt)
  - Funding sources (specify):
    - Accommodation within approved capital budget
    - New revenues
    - Reserve/Reserve Fund contributions
  - Budget adjustments: $_______ (debt)
  - Operating Impact:
    - Program costs: $_______ (net)
    - Debt service costs: $_______ (net)

Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM11.4 – Authority is being sought to amend the 2011 Parks, Forestry and Recreation Operating Budget, to fund the installation of swings to the new playground at Warden Hilltop Community Centre in the amount of $24,600 to be funded from a Section 45 (minor variance) approval condition with respect to the development at 60 Fairfax Crescent. The funds have been received and the proposed purpose complies with the approved condition.

Submitted by:
Deputy City Manager and Chief Financial Officer

Date: September 19, 2011