### Financial Implications:

#### Operating

- **Current year impacts:** $170,000 (gross)  
  - $0 (net)  
- **Future year impacts:** $0 (net)  
- **Following year:**
- **Future years:**

- Funding sources (specify):
  - Accommodation within approved operating budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Third party funding
  - Tax rate impact
  - Other

- **Budget adjustments:** $0 (net)

- **Impact on staffing levels:** 2 (positions)

#### Capital

- **Current year impacts:**
  - $0 (gross)  
  - $0 (debt)
- **Future year impacts:**
- **Following year:**
- **Future years:**

- Funding sources (specify):
  - Accommodation within approved capital budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Third party funding
  - Debt
  - Other

- **Budget adjustments:** $0 (debt)

- **Operating Impact:**
  - Program costs: $0 (net)
  - Debt service costs: $0 (net)

### Impacts/Other Comments:

- **Service Level Impact (specify):**

- **Consistent with Council Strategic directions and fiscal priorities (specify):**

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**Notice of Motion – MM11.13 –** The addition of 2 PH Nurses is part of Ontario's comprehensive Nursing Strategy to employ 9,000 Nurses province-wide. These positions are being funded by the Province to provide service and program needs to low-income high-need areas of the City with large numbers of new immigrants and residents with elevated rates of many chronic diseases. No incremental expense shall be incurred for overhead, administration or logistical support for these positions beyond the allocated amount from the province. These positions will be eliminated immediately upon the cessation of 100% provincial funding.

Submitted by:  
Deputy City Manager and Chief Financial Officer

Date: September 21, 2011