



FISCAL IMPACT STATEMENT NOTICE OF MOTION MM[13.3]

Financial Implications:

| | |
|--|---|
| <input checked="" type="checkbox"/> Operating | |
| <input checked="" type="checkbox"/> Current year impacts: \$ <u>500</u> (gross) \$ <u>0</u> (net) | <input type="checkbox"/> Future year impacts: \$ <u>0</u> (net) <input type="checkbox"/> Following year <input type="checkbox"/> Future years |
| <input checked="" type="checkbox"/> Funding sources (specify): | |
| <input type="checkbox"/> Accommodation within approved operating budget | <input type="checkbox"/> Third party funding |
| <input type="checkbox"/> New revenues | <input type="checkbox"/> Tax rate impact |
| <input type="checkbox"/> Reserve/Reserve Fund contributions | <input checked="" type="checkbox"/> Other (Section 37) |
| <input type="checkbox"/> Budget adjustments: \$ <u>0</u> (net) | |
| <input type="checkbox"/> Impact on staffing levels: _____ (positions) | |

| | |
|--|--|
| <input type="checkbox"/> Capital | |
| <input type="checkbox"/> Current year impacts: \$ <u>0</u> (gross) \$ <u>0</u> (debt) | <input type="checkbox"/> Future year impacts: \$ <u>0</u> (debt) <input type="checkbox"/> Following year <input type="checkbox"/> Future years |
| <input type="checkbox"/> Funding sources (specify): | |
| <input type="checkbox"/> Accommodation within approved capital budget | <input type="checkbox"/> Third party funding |
| <input type="checkbox"/> New revenues | <input type="checkbox"/> Debt |
| <input type="checkbox"/> Reserve/Reserve Fund contributions | <input type="checkbox"/> Other |
| <input type="checkbox"/> Budget adjustments: \$ _____ (debt) | |
| <input type="checkbox"/> Operating Impact: | |
| <input type="checkbox"/> Program costs: \$ _____ (net) | |
| <input type="checkbox"/> Debt service costs: \$ _____ (net) | |

Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion MM13.3 – One-time budget increase to the 2011 CIP Operating Budget to provide funding of \$500 gross and \$0 net (fully funded by Section 37 funding) to TDSB for the installation of a bench at Hodgson Senior Public School.

Submitted by: _____
Deputy City Manager and Chief Financial Officer

Date: October 24, 2011