



## FISCAL IMPACT STATEMENT NOTICE OF MOTION MM14.15

### Financial Implications:

<input checked="" type="checkbox"/> <b>Operating</b>
<input type="checkbox"/> Current year impacts: \$ _____ (gross) \$ <u>(74,000)</u> (net)
<input type="checkbox"/> Future year impacts: \$ _____ (net) <input type="checkbox"/> Following year <input type="checkbox"/> Future years
<input type="checkbox"/> Funding sources (specify):
<input type="checkbox"/> Accommodation within approved operating budget
<input type="checkbox"/> New revenues
<input type="checkbox"/> Reserve/Reserve Fund contributions
<input checked="" type="checkbox"/> Third party funding
<input type="checkbox"/> Tax rate impact
<input type="checkbox"/> Other
<input type="checkbox"/> Budget adjustments: \$ <u>(74,000)</u> (net)
<input type="checkbox"/> Impact on staffing levels: <u>none</u> (positions)

<input type="checkbox"/> <b>Capital</b>
<input type="checkbox"/> Current year impacts: \$ _____ (gross) \$ _____ (debt)
<input type="checkbox"/> Future year impacts: \$ _____ (debt) <input type="checkbox"/> Following year <input type="checkbox"/> Future years
<input type="checkbox"/> Funding sources (specify):
<input type="checkbox"/> Accommodation within approved capital budget
<input type="checkbox"/> New revenues
<input type="checkbox"/> Reserve/Reserve Fund contributions
<input type="checkbox"/> Third party funding
<input type="checkbox"/> Debt
<input type="checkbox"/> Other
<input type="checkbox"/> Budget adjustments: \$ _____ (debt)
<input type="checkbox"/> Operating Impact:
<input type="checkbox"/> Program costs: \$ _____ (net)
<input type="checkbox"/> Debt service costs: \$ _____ (net)

### Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM14.15 –If Council approves the request for a complete exemption from the Green Roof requirement for the lands at 20 Coules Court, the cash-in-lieu payment to the City is \$74,000 and would need to be paid prior to issuance of building permit.

Submitted by: \_\_\_\_\_  
Deputy City Manager and Chief Financial Officer

Date: Nov 29, 2011