

Confidential Attachments to 2012 Operating Budget

Cluster A

- Economic Development and Culture Recommended Service Change – Summary of Administrative Review
- Long-Term Care Homes & Services Recommended Service Change – Summary of Administrative Review
- Parks, Forestry & Recreation Recommended Service Change – Summary of Administrative Review
- Shelter, Support & Housing Administration Recommended Service Change – Summary of Administrative Review
- Social Development, Finance Administration Recommended Service Change – Summary of Administrative Review

Cluster B

- City Planning Recommended Service Change – Summary of Administrative Review
- Fire Services Recommended Service Change – Summary of Administrative Review
- Policy, Planning, Finance & Administration Recommended Service Change – Summary of Administrative Review
- Toronto Environment Office Recommended Service Change – Summary of Administrative Review
- Transportation Recommended Service Change – Summary of Administrative Review
- Information & Technology Recommended Service Change – Summary of Administrative Review

Internal Services and Other City Programs

- City Manager's Office Recommended Service Change – Summary of Administrative Review
- Facilities Management and Real Estate Recommended Service Change – Summary of Administrative Review
- Office of the Chief Financial Officer Recommended Service Change – Summary of Administrative Review

Agencies

- Association of Community Centres (AOCCs) Recommended Service Change – Summary of Administrative Review

- Toronto Public Health Recommended Service Change – Summary of Administrative Review
- Toronto Public Health 2012 Service Level/Standard Adjustment Options (BU18.1m)

Other Confidential Attachments:

- Toronto Transit Commission – Staff Reduction Plan for 2011 (BU18.1n)