

September 20, 2011

Ms. Ulli Watkiss  
City Clerk  
Toronto City Hall  
100 Queen Street West  
Toronto, ON M5H 2N2

Dear Ms. Watkiss:

At its meeting on Friday, September 16, 2011 the Commission considered the attached report entitled "Amended 2012 TTC and Wheel-Trans Operating Budgets."

The Commission approved the recommendations in the staff report, with the following amendments:

- That the proposed TTC fare increase referred to in Recommendation No. 1 be deferred to the December TTC meeting, and only considered as a last resort.
- That Recommendation No. 3 in the staff report be amended to include the words "and the Provincial Government" after the words "City of Toronto" so such recommendation now reads:

"Approve the development of a multi-year fare, service, subsidy strategy in conjunction with the City of Toronto and the Provincial Government, taking into consideration appropriate targets for ridership levels, service initiatives and revenue/cost ratios."

The Commission also approved the following motions:

- i) That staff report back to the Commission on the disposition of:
  - The \$60 million surplus from 2010; and
  - The \$24 million Fare Stabilization Fund
- ii) That the "Blue Night Service" be maintained as approved by the last Commission "Route Service" review early this year.
- iii) That the Chief General Manager be requested to report back to the December meeting on creative options on the current TTC Operating subsidy business model, including funding possibilities that do not rely entirely on the property tax base subsidy.
- iv) That a report be brought to the next TTC meeting on a comparative cost analysis on operating Wheel-Trans services, including reducing the "service ratio" within TTC

Wheel-Trans and the possibility to shift dialysis patients to alternate service providers.

- v) That a formal request be made to the Provincial and Federal Governments to increase the subsidy on the Operating and Capital Budgets and this recommendation be forwarded to City of Toronto Council for its endorsement.
- vi) That the Chief General Manager be requested to review and report back to the December TTC meeting on the role of Metrolinx and the TTC on planning/operating transit responsibilities.
- vii) That the Chief General Manager develop a draft three-year Operating Budget for the years 2013-2015 for presentation to the Commission in 2012.

In accordance with Recommendation No. 4 in the staff report, the foregoing is forwarded to the Budget Committee for confirmation of the 2012 Transit Operating subsidies for the TTC and Wheel-Trans.

Sincerely,

***Original signed by***

Vincent Rodo  
General Secretary

1-11  
Attachment