



# LOBBYIST REGISTRAR'S REPORT ACTION REQUIRED

## Office of the Lobbyist Registrar – 2012-2021 Capital Plan

<b>Date:</b>	November 23, 2011
<b>To:</b>	Budget Committee
<b>From:</b>	Linda L. Gehrke, Lobbyist Registrar
<b>Wards:</b>	All
<b>Reference Number:</b>	

### SUMMARY

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This report seeks Budget Committee approval of the Office of Lobbyist Registrar's 2012-2021 Capital Budget and Plan. The plan includes a requirement of \$2.000 million over the 10-year period for state of good repair maintenance of the on-line lobbyist registry system.

### RECOMMENDATIONS

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#### The Lobbyist Registrar recommends that:

1. Budget Committee approve the 2012-2021 Capital Budget and Plan for the Office of the Lobbyist Registrar at \$2.000 million as submitted.

#### Financial Impact

Approval of the Office of the Lobbyist Registrar's budget request will result in the inclusion of \$2.000 million in the City of Toronto's 2012-2021 10-year Capital Plan, fully funded from debt.

### DECISION HISTORY

City Council, at its meeting on February 23 and 24, 2011, approved the 2011-2020 Capital Budget and Plan for the Accountability Officers, which included \$2.0 million for the Office of the Lobbyist Registrar for the years 2018-2020.

The 2012-2021 Capital Budget and Plan for the Office of the Registrar reflects the same request.

## **COMMENTS**

The attached budget request overview provides the details on the Office of the Lobbyist Registrar's 2012-2021 Capital Budget and Plan.

The main objective of the 10-Year Capital Plan is to provide the funding for the systems and the tools to support the Office of the Lobbyist Registrar's mandate.

The 2012-2021 Capital Plan includes state of good repair maintenance of the lobbyist registration system. It is anticipated that by 2018, the technology that was used to create the lobbyist registration system will be out of date and will need to be replaced. This project will have a project cost of \$2.000 million and will start in 2018, with target completion by 2020. The 10-Year Capital Plan is fully funded by debt and within the debt target.

## **CONTACT**

Linda L. Gehrke  
Lobbyist Registrar  
City of Toronto  
lgehrke@toronto.ca  
416-338-5865

## **SIGNATURE**

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Linda L. Gehrke, Lobbyist Registrar

## **ATTACHMENTS**

Appendix A – 2012-2021 Capital Plan – Accountability Officers Budget Request Overview