

Parks, Forestry Recreation
Instructional Program Fee Changes
2012

Ref	Fee Description	Fee Basis	2011 Fee	Inflation Rate	Inflation Adj	Inflation Adj Fee	Other Incr. Rate	Other Adj	2012 Fee	Comment_OtherAdj
3.5002	Program-Specialized-Early Child-Arts & Crafts/Music (6.75 Hrs)	Per Participant	\$57.00	3%	\$1.71	\$59.00	0%	\$0.00	\$59.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5004	Program-Introductory -Early Child-General Interest - Drama/Supervised Play (9 Hrs)	Per Participant	\$31.00	3%	\$0.93	\$31.93	10%	\$3.07	\$35.00	Introductory programs increased by 10% based on market rate comparisons. Fees are rounded to the nearest dollar in the Fun Guide.
3.5005	Program-Specialized-Early Child-Drama (6.75 Hrs)	Per Participant	\$46.00	3%	\$1.38	\$47.38	1%	\$0.62	\$48.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5010	Program-Specialized-Early Child-General Interest (9 Hrs)	Per Participant	\$56.00	3%	\$1.68	\$58.00	0%	\$0.00	\$58.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5012	Program-Specialized-Early Child-Workshop (1 Hrs)	Per Participant	\$7.00	3%	\$0.21	\$7.21	11%	\$0.79	\$8.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar. This fee had not been increased in past 3 years.
3.5013	Program-General Interest-Arts/Clubs/Sports/Cards/Games	Per Participant	\$15.00	3%	\$0.45	\$15.45	4%	\$0.55	\$16.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar. This fee had not been increased in past 3 years.
3.5014	Program-Introductory -Early Child-General Interest - Drama/Supervised Play (9 Hrs)	Per Participant	\$31.00	3%	\$0.93	\$31.93	10%	\$3.07	\$35.00	Introductory programs increased by 10% based on market rate comparisons. Fees are rounded to the nearest dollar in the Fun Guide.
3.5015	Program-Specialized-Early Child-Supervised Play (9 Hrs)	Per Participant	\$39.00	3%	\$1.17	\$40.17	2%	\$0.83	\$41.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5016	Program-Specialized-Early Child-Parent & Tot (18 Hrs)	Per Participant	\$66.00	3%	\$1.98	\$68.00	0%	\$0.00	\$68.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5017	Program-Introductory -Early Child-Learn to Skate - Level 1-5/Figure Skating (6.75 Hrs)	Per Participant	\$32.00	3%	\$0.96	\$32.96	9%	\$3.04	\$36.00	Introductory programs increased by 10% based on market rate comparisons. Fees are rounded to the nearest dollar in the Fun Guide.
3.5018	Program-Specialized-Early Child-Learn to Skate (6.75 Hrs)	Per Participant	\$65.00	3%	\$1.95	\$67.00	0%	\$0.00	\$67.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5020	Program-Introductory -Early Child-General Interest - Arts & Crafts/Dance/Sports/Martial Arts/Music (9 Hrs)	Per Participant	\$32.00	3%	\$0.96	\$32.96	9%	\$3.04	\$36.00	Introductory programs increased by 10% based on market rate comparisons. Fees are rounded to the nearest dollar in the Fun Guide.
3.5021	Program-Specialized-Early Child-Sports - Gymnastics/Martial Arts (6.75 Hrs)	Per Participant	\$47.00	3%	\$1.41	\$48.41	1%	\$0.59	\$49.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5022	Program-Introductory -Early Child-Sports - Gymnastics/Martial Arts (9 Hrs)	Per Participant	\$31.00	3%	\$0.93	\$31.93	10%	\$3.07	\$35.00	Introductory programs increased by 10% based on market rate comparisons. Fees are rounded to the nearest dollar in the Fun Guide.
3.5023	Program-Specialized-Early Child-Sports - Gymnastics/Martial Arts (6.75 Hrs)	Per Participant	\$46.00	3%	\$1.38	\$47.38	1%	\$0.62	\$48.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5024	Program-Introductory -Early Child-Martial Arts - (9 Hrs)	Per Participant	\$31.00	3%	\$0.93	\$31.93	6%	\$2.07	\$34.00	Introductory programs increased by 10% based on market rate comparisons. Fees are rounded to the nearest dollar in the Fun Guide.
3.5025	Program-Specialized-Early Child-Sports - Gymnastics/Martial Arts (6.75 Hrs)	Per Participant	\$46.00	3%	\$1.38	\$47.38	1%	\$0.62	\$48.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5026	Program-General Interest-Arts/Clubs/Sports/Cards/Games	Per Participant	\$15.00	3%	\$0.45	\$15.45	4%	\$0.55	\$16.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar. This fee had not been increased in past 3 years.
3.5027	Program-Introductory -Child-General Interest - Arts & Crafts/Dance/Sports/Martial Arts/Music (9 Hrs)	Per Participant	\$32.00	3%	\$0.96	\$32.96	9%	\$3.04	\$36.00	Introductory programs increased by 10% based on market rate comparisons. Fees are rounded to the nearest dollar in the Fun Guide.
3.5028	Program-Specialized-Child-General Interest - Arts (13.5 Hrs)	Per Participant	\$83.00	3%	\$2.49	\$85.49	1%	\$0.51	\$86.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5030	Program-Specialized-Child-Dance/Golf/Gymnastics/Martial Arts/Sports (9 Hrs)	Per Participant	\$63.00	3%	\$1.89	\$65.00	0%	\$0.00	\$65.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5034	Program-Specialized-Child-Music (6.75 Hrs)	Per Participant	\$46.00	3%	\$1.38	\$47.38	1%	\$0.62	\$48.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5036	Program-General Interest-Arts/Clubs/Sports/Cards/Games	Per Participant	\$15.00	3%	\$0.45	\$15.45	4%	\$0.55	\$16.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar. This fee had not been increased in past 3 years.
3.5037	Program-Introductory -Child-General Interest - Arts/Dance/Drama/Music/Games/Sports (18 Hrs)	Per Participant	\$31.00	3%	\$0.93	\$31.93	10%	\$3.07	\$35.00	Introductory programs increased by 10% based on market rate comparisons. Fees are rounded to the nearest dollar in the Fun Guide.
3.5039	Program-Introductory -Child-General Interest - Arts & Crafts/Dance/Sports/Martial Arts/Music (18 Hrs)	Per Participant	\$32.00	3%	\$0.96	\$32.96	9%	\$3.04	\$36.00	Introductory programs increased by 10% based on market rate comparisons. Fees are rounded to the nearest dollar in the Fun Guide.
3.5040	Program-Specialized-Child-General Interest (9 Hrs)	Per Participant	\$56.00	3%	\$1.68	\$58.00	0%	\$0.00	\$58.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5041	Program-Specialized-Child-Dog Obedience (9 Hrs)	Per Participant	\$67.00	3%	\$2.01	\$69.00	0%	\$0.00	\$69.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5042	Program-Introductory -Early Child/Child/Youth-Workshop (2 Hrs)	Per Participant	\$7.00	3%	\$0.21	\$7.21	11%	\$0.79	\$8.00	Introductory programs increased by 10% based on market rate comparisons. Fees are rounded to the nearest dollar in the Fun Guide.
3.5043	Program-Specialized-Child-Workshop (1 Hrs)	Per Participant	\$7.00	3%	\$0.21	\$7.21	11%	\$0.79	\$8.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5044	Program-Introductory -Child-Learn to Skate - Level 1-5/Figure Skating (6.75 Hrs)	Per Participant	\$32.00	3%	\$0.96	\$32.96	9%	\$3.04	\$36.00	Introductory programs increased by 10% based on market rate comparisons. Fees are rounded to the nearest dollar in the Fun Guide.
3.5045	Program-Specialized-Child-Hockey Skills/Power Skate/Figure Skating (6.75 Hrs)	Per Participant	\$65.00	3%	\$1.95	\$67.00	0%	\$0.00	\$67.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.

Parks, Forestry Recreation
Instructional Program Fee Changes
2012

Ref	Fee Description	Fee Basis	2011 Fee	Inflation Rate	Inflation Adj	Inflation Adj Fee	Other Incr. Rate	Other Adj	2012 Fee	Comment_OtherAdj
3.5046	Program-General Interest-Arts/Clubs/Sports/Cards/Games	Per Participant	\$15.00	3%	\$0.45	\$15.45	4%	\$0.55	\$16.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar. This fee had not been increased in past 3 years.
3.5047	Program-Introductory -Child-General Interest - Arts & Crafts/Dance/Sports/Martial Arts/Music (9 Hrs)	Per Participant	\$32.00	3%	\$0.96	\$32.96	9%	\$3.04	\$36.00	Introductory programs increased by 10% based on market rate comparisons. Fees are rounded to the nearest dollar in the Fun Guide.
3.5048	Program-Specialized-Child-Dance/Golf/Gymnastics/Martial Arts/Sports (9 Hrs)	Per Participant	\$63.00	3%	\$1.89	\$65.00	0%	\$0.00	\$65.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5049	Program-Introductory -Child-Gymnastics (9 Hrs)	Per Participant	\$31.00	3%	\$0.93	\$31.93	10%	\$3.07	\$35.00	Introductory programs increased by 10% based on market rate comparisons. Fees are rounded to the nearest dollar in the Fun Guide.
3.5051	Program-Introductory -Child-Martial Arts - Child (9 Hrs)	Per Participant	\$31.00	3%	\$0.93	\$31.93	10%	\$3.07	\$35.00	Introductory programs increased by 10% based on market rate comparisons. Fees are rounded to the nearest dollar in the Fun Guide.
3.5054	Program-Introductory -Child/Youth-Fitness (9 Hrs)	Per Participant	\$15.00	3%	\$0.45	\$15.45	10%	\$1.55	\$17.00	Introductory programs increased by 10% based on market rate comparisons. Fees are rounded to the nearest dollar in the Fun Guide.
3.5055	Program-Child-Yoga (9 Hrs)	Per Participant	\$40.00	3%	\$1.20	\$41.20	2%	\$0.80	\$42.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5056	Program-Introductory -Child-CAN-BIKE 1 (12 Hrs)	Per Participant	\$81.00	3%	\$2.43	\$83.43	10%	\$8.57	\$92.00	Introductory programs increased by 10% based on market rate comparisons. Fees are rounded to the nearest dollar in the Fun Guide.
3.5057	Program-Introductory -Child-CAN-BIKE 2 (12 Hrs)	Per Participant	\$109.00	3%	\$3.27	\$112.27	10%	\$10.73	\$123.00	Introductory programs increased by 10% based on market rate comparisons. Fees are rounded to the nearest dollar in the Fun Guide.
3.5058	Program-Introductory -Youth-General Interest - Arts/Dance/Drama/Music/Games/Sports (9 Hrs)	Per Participant	\$31.00	3%	\$0.93	\$31.93	10%	\$3.07	\$35.00	Introductory programs increased by 10% based on market rate comparisons. Fees are rounded to the nearest dollar in the Fun Guide.
3.5059	Program-Specialized-Youth-Arts & Crafts/Music/Drama (13.5 Hrs)	Per Participant	\$82.00	3%	\$2.46	\$84.46	1%	\$0.54	\$85.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5061	Program-Specialized-Youth-Dance/Golf/Gymnastics/Martial Arts/Sports (9 Hrs)	Per Participant	\$62.00	3%	\$1.86	\$64.00	0%	\$0.00	\$64.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5068	Program-Specialized-Youth-Fitness - Pilates/Yoga (9 Hrs)	Per Participant	\$39.00	3%	\$1.17	\$40.00	0%	\$0.00	\$40.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5070	Program-Introductory -Youth-General Interest - Arts/Dance/Drama/Music/Games/Sports (18 Hrs)	Per Participant	\$31.00	3%	\$0.93	\$31.93	10%	\$3.07	\$35.00	Introductory programs increased by 10% based on market rate comparisons. Fees are rounded to the nearest dollar in the Fun Guide.
3.5071	Program-Introductory -Youth-Leadership (13.5 Hrs)	Per Participant	\$30.00	3%	\$0.90	\$30.90	10%	\$3.10	\$34.00	Introductory programs increased by 10% based on market rate comparisons. Fees are rounded to the nearest dollar in the Fun Guide.
3.5072	Program-Specialized-Youth-Leadership (18 Hrs)	Per Participant	\$64.00	3%	\$1.92	\$66.00	0%	\$0.00	\$66.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5074	Program-Introductory -Youth-General Interest - Arts/Dance/Drama/Music/Games/Sports (18 Hrs)	Per Participant	\$30.00	3%	\$0.90	\$30.90	10%	\$3.10	\$34.00	Introductory programs increased by 10% based on market rate comparisons. Fees are rounded to the nearest dollar in the Fun Guide.
3.5075	Program-Specialized-Youth-General Interest (18 Hrs)	Per Participant	\$54.00	3%	\$1.62	\$56.00	0%	\$0.00	\$56.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5078	Program-Specialized-Youth-General Interest (13.5 Hrs)	Per Participant	\$74.00	3%	\$2.22	\$76.22	1%	\$0.78	\$77.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5079	Program-Specialized-Youth-Dog Obedience (9 Hrs)	Per Participant	\$66.00	3%	\$1.98	\$68.00	0%	\$0.00	\$68.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5081	Program-Specialized-Youth-Workshop (1 Hrs)	Per Participant	\$7.00	3%	\$0.21	\$7.21	11%	\$0.79	\$8.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar. This fee had not been increased in past 3 years.
3.5082	Program-Introductory -Youth-Learn to Skate - Level 1-5/Figure Skating (6.75 Hrs)	Per Participant	\$31.00	3%	\$0.93	\$31.93	10%	\$3.07	\$35.00	Introductory programs increased by 10% based on market rate comparisons. Fees are rounded to the nearest dollar in the Fun Guide.
3.5083	Program-Specialized-Youth-Skate - Hockey Skills /Power Skate (9 Hrs)	Per Participant	\$76.00	3%	\$2.28	\$78.28	1%	\$0.72	\$79.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5085	Program-Introductory -Youth-General Interest - Arts/Dance/Drama/Music/Games/Sports (9 Hrs)	Per Participant	\$31.00	3%	\$0.93	\$31.93	10%	\$3.07	\$35.00	Introductory programs increased by 10% based on market rate comparisons. Fees are rounded to the nearest dollar in the Fun Guide.
3.5086	Program-Specialized-Youth-Dance/Golf/Gymnastics/Martial Arts/Sports (9 Hrs)	Per Participant	\$62.00	3%	\$1.86	\$64.00	0%	\$0.00	\$64.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5087	Program-Introductory -Youth-Sports - Gymnastics/Martial Arts (9 Hrs)	Per Participant	\$30.00	3%	\$0.90	\$30.90	10%	\$3.10	\$34.00	Introductory programs increased by 10% based on market rate comparisons. Fees are rounded to the nearest dollar in the Fun Guide.
3.5092	Program-Introductory -Youth-CAN-BIKE Teen (12 Hrs)	Per Participant	\$81.00	3%	\$2.43	\$83.43	10%	\$8.57	\$92.00	Introductory programs increased by 10% based on market rate comparisons. Fees are rounded to the nearest dollar in the Fun Guide.
3.5093	Program - Adult - Introductory - General Interest Arts & Crafts	Per Participant	\$39.82	3%	\$1.19	\$41.01	1%	\$0.58	\$41.59	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5094	Program-Introductory -Adult-General Interest - Arts & Crafts (18 Hrs)	Per Participant	\$60.18	3%	\$1.81	\$61.99	10%	\$6.15	\$68.14	Introductory programs increased by 10% based on market rate comparisons. After tax fee is rounded to the nearest dollar.

Parks, Forestry Recreation
Instructional Program Fee Changes
2012

Ref	Fee Description	Fee Basis	2011 Fee	Inflation Rate	Inflation Adj	Inflation Adj Fee	Other Incr. Rate	Other Adj	2012 Fee	Comment_OtherAdj
3.5095	Program-Specialized-Adult-General Interest - Arts & Crafts (18 Hrs)	Per Participant	\$91.15	3%	\$2.73	\$93.81	0%	\$0.00	\$93.81	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5096	Program-Introductory -Adult-Dance (13.5 Hrs)	Per Participant	\$62.83	3%	\$1.88	\$64.71	9%	\$6.09	\$70.80	Introductory programs increased by 10% based on market rate comparisons. After tax fee is rounded to the nearest dollar.
3.5097	Program-Specialized-Adult-Dance/Music/Sport/Martial Arts (9 Hrs)	Per Participant	\$64.60	3%	\$1.94	\$66.37	0%	\$0.00	\$66.37	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5099	Program-Specialized-Adult-Drama (13.5 Hrs)	Per Participant	\$62.83	3%	\$1.88	\$64.60	0%	\$0.00	\$64.60	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5100	Program-Specialized-Adult-General Interest-Cooking (13.5 Hrs)	Per Participant	\$63.72	3%	\$1.91	\$65.49	0%	\$0.00	\$65.49	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5101	Program-Introductory -Adult-Fitness-Walking/Cardio/Pre&Post Natal (9 Hrs)	Per Participant	\$47.79	3%	\$1.43	\$49.22	10%	\$4.76	\$53.98	Introductory programs increased by 10% based on market rate comparisons. After tax fee is rounded to the nearest dollar.
3.5102	Program-Specialized-Adult-Fitness - Pilates (9 Hrs)	Per Participant	\$75.22	3%	\$2.26	\$77.88	0%	\$0.00	\$77.88	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5103	Program-Specialized-Adult-Fitness - Tai Chi/Qigong/Yoga (13.5 Hrs)	Per Participant	\$76.11	3%	\$2.28	\$78.76	0%	\$0.00	\$78.76	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5104	Program-Specialized-Adult-Aqua-Fit (9 Hrs)	Per Participant	\$71.64	3%	\$2.15	\$73.79	1%	\$0.55	\$74.34	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5105	Program-Specialized-Adult-Aqua-Fitness Combos - 2/wk (18 Hrs)	Per Participant	\$110.62	3%	\$3.32	\$114.16	0%	\$0.00	\$114.16	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5106	Program-Specialized-Adult-Aqua-Fitness Combos - 3/wk (27 Hrs)	Per Participant	\$148.67	3%	\$4.46	\$153.13	1%	\$0.85	\$153.98	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5107	Program-Introductory -Adult-Fitness Combos - 2/wk (18 Hrs)	Per Participant	\$71.43	3%	\$2.14	\$73.57	9%	\$6.96	\$80.53	Introductory programs increased by 10% based on market rate comparisons. After tax fee is rounded to the nearest dollar.
3.5108	Program-Introductory -Adult-Fitness Combos - 3/wk (27 Hrs)	Per Participant	\$94.29	3%	\$2.83	\$97.12	10%	\$9.96	\$107.08	Introductory programs increased by 10% based on market rate comparisons. After tax fee is rounded to the nearest dollar.
3.5109	Programs- Adult-Introductory-Cards/Games	Per Participant	\$51.33	3%	\$1.54	\$53.10	0%	\$0.00	\$53.10	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5110	Program-Introductory -Adult-Cards/Games (18 Hrs)	Per Participant	\$58.41	3%	\$1.75	\$60.16	10%	\$6.21	\$66.37	Introductory programs increased by 10% based on market rate comparisons. After tax fee is rounded to the nearest dollar.
3.5111	Program-General Interest Clubs	Per Participant	\$41.59	3%	\$1.25	\$42.48	0%	\$0.00	\$42.48	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5112	Program-Specialized-Adult-General Interest (13.5 Hrs)	Per Participant	\$63.72	3%	\$1.91	\$65.49	0%	\$0.00	\$65.49	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5113	Program-Specialized-Adult-Dog Obedience (9 Hrs)	Per Participant	\$67.26	3%	\$2.02	\$69.28	1%	\$0.63	\$69.91	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5114	Program-Specialized-Adult-Workshop (1 Hrs)	Per Participant	\$14.72	3%	\$0.44	\$15.04	0%	\$0.00	\$15.04	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar. This fee had not been increased in past 3 years.
3.5115	Program-Introductory -Adult-Learn to Skate/Figure Skate (9 Hrs)	Per Participant	\$55.75	3%	\$1.67	\$57.42	9%	\$5.41	\$62.83	Introductory programs increased by 10% based on market rate comparisons. After tax fee is rounded to the nearest dollar.
3.5116	Program-Specialized-Adult-Hockey Skills/Power Skate/Figure Skating (9 Hrs)	Per Participant	\$79.65	3%	\$2.39	\$81.42	0%	\$0.00	\$81.42	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5117	Program-General Interest Clubs	Per Participant	\$51.33	3%	\$1.54	\$53.10	0%	\$0.00	\$53.10	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5118	Program-Introductory -Adult-General Interest Sports (9 Hrs)	Per Participant	\$41.59	3%	\$1.25	\$42.84	9%	\$4.06	\$46.90	Introductory programs increased by 10% based on market rate comparisons. After tax fee is rounded to the nearest dollar.
3.5119	Program-Specialized-Adult-Dance/Music/Sport/Martial Arts (9 Hrs)	Per Participant	\$64.60	3%	\$1.94	\$66.37	0%	\$0.00	\$66.37	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5120	Program-Specialized-Adult-Gymnastics (9 Hrs)	Per Participant	\$62.83	3%	\$1.88	\$64.60	0%	\$0.00	\$64.60	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5123	Program-Introductory -Adult-Learn to Ride 1 & 2 (3 Hrs)	Per Participant	\$51.33	3%	\$1.54	\$52.87	10%	\$5.54	\$58.41	Introductory programs increased by 10% based on market rate comparisons. After tax fee is rounded to the nearest dollar.
3.5124	Program-Specialized-Adult-Freedom for Women (3 Hrs)	Per Participant	\$76.11	3%	\$2.28	\$78.76	0%	\$0.00	\$78.76	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5125	Program-Introductory -Older Adult-General Interest - Arts & Craft/Cards/Games (18 Hrs)	Per Participant	\$30.09	3%	\$0.90	\$30.99	9%	\$2.64	\$33.63	Introductory programs increased by 10% based on market rate comparisons. After tax fee is rounded to the nearest dollar.
3.5126	Program-Specialized-Older Adult-General Interest - Arts & Crafts (18 Hrs)	Per Participant	\$46.02	3%	\$1.38	\$47.79	0%	\$0.00	\$47.79	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5127	Program-Specialized-Older Adult-General Interest - Dance/Golf (13.5 Hrs)	Per Participant	\$32.74	3%	\$0.98	\$33.63	0%	\$0.00	\$33.63	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5128	Program-Introductory -Older Adult-Fitness - Cardio/Wellness (9 Hrs)	Per Participant	\$25.66	3%	\$0.77	\$26.43	10%	\$2.77	\$29.20	Introductory programs increased by 10% based on market rate comparisons. After tax fee is rounded to the nearest dollar.
3.5129	Program-Specialized-Older Adult-Fitness - Pilates/Tai Chi/Qigong/Yoga (13.5 Hrs)	Per Participant	\$37.17	3%	\$1.12	\$38.05	0%	\$0.00	\$38.05	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5130	Program-Specialized-Older Adult-Aqua-Fit (9 Hrs)	Per Participant	\$36.28	3%	\$1.09	\$37.17	0%	\$0.00	\$37.17	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5131	Programs- Adult-Introductory-Cards/Games	Per Participant	\$28.32	3%	\$0.85	\$29.20	0%	\$0.00	\$29.20	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5133	Program-Introductory -Older Adult-General Interest - Arts & Craft/Cards/Games	Per Participant	\$30.09	3%	\$0.90	\$30.99	9%	\$2.64	\$33.63	Introductory programs increased by 10% based on market rate comparisons. After tax fee is rounded to the nearest dollar.
3.5135	Program-Specialized-Older Adult-Workshop (1 Hrs)	Per Participant	\$4.42	3%	\$0.13	\$4.55	17%	\$0.76	\$5.31	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar. This fee had not been increased in past 3 years.
3.5136	Program-General Interest-Arts/Clubs/Sports/Cards/Games	Per Participant	\$13.27	3%	\$0.40	\$14.16	0%	\$0.00	\$14.16	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar. This fee had not been increased in past 3 years.
3.5137	Program-Specialized-Older Adult-General Interest - Dance/Golf (9 Hrs)	Per Participant	\$32.74	3%	\$0.98	\$33.63	0%	\$0.00	\$33.63	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.

Parks, Forestry Recreation
Instructional Program Fee Changes
2012

Ref	Fee Description	Fee Basis	2011 Fee	Inflation Rate	Inflation Adj	Inflation Adj Fee	Other Incr. Rate	Other Adj	2012 Fee	Comment_OtherAdj
3.5138	Senior Centres: Clubs-Older Adult-Senior Centres	Per Participant	\$16.81	3%	\$0.50	\$17.70	0%	\$0.00	\$17.70	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar. This fee had not been increased in past 3 years.
3.5139	Program-Specialized-Child/Youth-Private (Non-Swimming/Skiing) (4.5 Hrs)	Per Participant	\$171.00	3%	\$5.13	\$176.00	0%	\$0.00	\$176.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5140	Program-Specialized-Child-Sem-Private (Non-Swimming/Skiing) (4.5 Hrs)	Per Participant	\$90.00	3%	\$2.70	\$93.00	0%	\$0.00	\$93.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5141	Program-Specialized-All Ages-Small Group (Non-Swimming/Skiing) (9 Hrs)	Per Participant	\$108.00	3%	\$3.24	\$111.24	1%	\$0.76	\$112.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5142	Aquatics-Introductory -Early Child-Guardian (4.5 Hrs)	Per Participant	\$34.00	3%	\$1.02	\$35.00	0%	\$0.00	\$35.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5143	Aquatics-Introductory -Early Child-Preschool 1-5 (4.5 Hrs)	Per Participant	\$69.00	3%	\$2.07	\$71.00	0%	\$0.00	\$71.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5149	Aquatics-Introductory -Child-Super Deep/Shallow (4.5 Hrs)	Per Participant	\$35.00	3%	\$1.05	\$36.00	0%	\$0.00	\$36.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5150	Aquatics-Introductory -Child/Youth-Learn to Swim (4.5 Hrs)	Per Participant	\$64.00	3%	\$1.92	\$66.00	0%	\$0.00	\$66.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5151	Aquatics-Introductory -Child-Swim Ultra 1-5 (4.5 Hrs)	Per Participant	\$64.00	3%	\$1.92	\$66.00	0%	\$0.00	\$66.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5156	Aquatics-Introductory -Child-Swim Ultra 6-7 (6.75 Hrs)	Per Participant	\$69.00	3%	\$2.07	\$71.00	0%	\$0.00	\$71.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5158	Aquatics-Introductory -Child-Swim Ultra 8-9 (9 Hrs)	Per Participant	\$75.00	3%	\$2.25	\$77.00	0%	\$0.00	\$77.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5160	Aquatics-Specialized-Child/Youth-Stroke Improvement (9 Hrs)	Per Participant	\$75.00	3%	\$2.25	\$77.00	0%	\$0.00	\$77.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5161	Aquatics-Introductory -Adult-Adult Ultra 1-3 (4.5 Hrs)	Per Participant	\$45.13	3%	\$1.35	\$46.90	0%	\$0.00	\$46.90	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5162	Aquatics-Introductory -Adult-Adult Ultra 1-3 (6.75 Hrs)	Per Participant	\$65.49	3%	\$1.96	\$67.45	1%	\$0.69	\$68.14	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5163	Aquatics-Introductory -Adult-Adult Ultra 1-3 (9 Hrs)	Per Participant	\$75.22	3%	\$2.26	\$77.88	0%	\$0.00	\$77.88	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5164	Aquatics-Specialized-Early Child-Tiny Tots (2.25 Hrs)	Per Participant	\$75.00	3%	\$2.25	\$77.00	0%	\$0.00	\$77.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5165	Aquatics-Specialized-Youth-Synchronized Swim (9 Hrs)	Per Participant	\$75.00	3%	\$2.25	\$77.00	0%	\$0.00	\$77.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5166	Aquatics-Specialized-Youth-Waterpolo (6 Hrs)	Per Participant	\$75.00	3%	\$2.25	\$77.00	0%	\$0.00	\$77.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5167	Aquatics-Specialized-Youth-Patrol/Challenge/Snorkeling (9 Hrs)	Per Participant	\$73.00	3%	\$2.19	\$75.00	0%	\$0.00	\$75.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5168	Aquatics-Specialized-Youth-Bronze Star (13.5 Hrs)	Per Participant	\$80.00	3%	\$2.40	\$82.00	0%	\$0.00	\$82.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5169	Aquatics-Specialized-Youth-Junior Lifeguard Club (9 Hrs)	Per Participant	\$34.00	3%	\$1.02	\$35.00	0%	\$0.00	\$35.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5170	Aquatics-Specialized-Youth-Bronze Medallion (20 Hrs)	Per Participant	\$129.00	3%	\$3.87	\$133.00	0%	\$0.00	\$133.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5171	Aquatics-Specialized-Youth-Bronze Medallion Emergency First Aid (CPR-B) (24 Hrs)	Per Participant	\$158.00	3%	\$4.74	\$163.00	0%	\$0.00	\$163.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5172	Aquatics-Specialized-Youth-Bronze Cross (24 Hrs)	Per Participant	\$133.00	3%	\$3.99	\$137.00	0%	\$0.00	\$137.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5173	Aquatics-Specialized-Youth-Bronze Cross Standard First Aid (CPR-C) (28 Hrs)	Per Participant	\$190.00	3%	\$5.70	\$196.00	0%	\$0.00	\$196.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5174	Aquatics-Specialized-Child-Recreational Sports (18 Hrs)	Per Participant	\$69.00	3%	\$2.07	\$71.00	0%	\$0.00	\$71.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5175	Aquatics-Specialized-All Ages-Swim Guardian/Ultra/SI -SG 1-9 (4.5 Hrs)	Per Participant	\$96.00	3%	\$2.88	\$99.00	0%	\$0.00	\$99.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5176	Aquatics-Specialized-All Ages-Swim Ultra 6-7 - SG (6.75 Hrs)	Per Participant	\$148.00	3%	\$4.44	\$152.44	0%	\$0.56	\$153.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5177	Aquatics-Specialized-All Ages-Swim Ultra 8-9 - SG (9 Hrs)	Per Participant	\$197.00	3%	\$5.91	\$203.00	0%	\$0.00	\$203.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5178	Aquatics-Specialized-Adult-Adult Ultra 1-3 - SG (4.5 Hrs)	Per Participant	\$100.00	3%	\$3.00	\$103.00	1%	\$0.54	\$103.54	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5179	Aquatics-Specialized-All Ages-Ultra 1-9/Guardian Tri (4.5 Hrs)	Per Participant	\$153.00	3%	\$4.59	\$158.00	0%	\$0.00	\$158.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5180	Aquatics-Specialized-All Ages-Ultra 1-9/Guardian Semi (4.5 Hrs)	Per Participant	\$216.00	3%	\$6.48	\$222.00	0%	\$0.00	\$222.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5181	Aquatics-Specialized-All Ages-Private (4.5 Hrs)	Per Participant	\$288.00	3%	\$8.64	\$297.00	0%	\$0.00	\$297.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5182	Camps EH - C&Y PRE 1 Hour Daily Rate 4 Days (4 Hrs)	Per Participant	\$9.00	3%	\$0.27	\$9.27	8%	\$0.73	\$10.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar. This fee had not been increased in past 3 years.
3.5183	Camps EH - C&Y PRE 1 Hour Daily Rate 5 Days (5 Hrs)	Per Participant	\$12.00	3%	\$0.36	\$12.36	5%	\$0.64	\$13.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar. This fee had not been increased in past 3 years.
3.5184	Camps EH - C&Y PRE 1.5 Hour Daily Rate 4 Days (6 Hrs)	Per Participant	\$14.00	3%	\$0.42	\$14.42	4%	\$0.58	\$15.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar. This fee had not been increased in past 3 years.
3.5185	Camps EH - C&Y PRE 1.5 Hour Daily Rate 5 Days (7.5 Hrs)	Per Participant	\$18.00	3%	\$0.54	\$19.00	0%	\$0.00	\$19.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar. This fee had not been increased in past 3 years.
3.5186	Camps EH - C&Y PRE 2 Hour Daily Rate 4 Days (8 Hrs)	Per Participant	\$19.00	3%	\$0.57	\$20.00	0%	\$0.00	\$20.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar. This fee had not been increased in past 3 years.
3.5187	Camps EH - C&Y PRE 2 Hour Daily Rate 5 Days (10 Hrs)	Per Participant	\$24.00	3%	\$0.72	\$25.00	0%	\$0.00	\$25.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5188	Camps EH - C&Y PRE 2.5 Hour Daily Rate 4 Days (10 Hrs)	Per Participant	\$24.00	3%	\$0.72	\$25.00	0%	\$0.00	\$25.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5189	Camps EH - C&Y 2.5 Hour Daily Rate 5 Days (12.5 Hrs)	Per Participant	\$30.00	3%	\$0.90	\$31.00	0%	\$0.00	\$31.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5190	Camps ER C&Y Full Day 4 Days (28 Hrs)	Per Participant	\$82.00	3%	\$2.46	\$84.46	1%	\$0.54	\$85.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.

Parks, Forestry Recreation
Instructional Program Fee Changes
2012

Ref	Fee Description	Fee Basis	2011 Fee	Inflation Rate	Inflation Adj	Inflation Adj Fee	Other Incr. Rate	Other Adj	2012 Fee	Comment_OtherAdj
3.5191	Camps ER C&Y Full Day 5 Days (35 Hrs)	Per Participant	\$104.00	3%	\$3.12	\$107.00	0%	\$0.00	\$107.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5192	Camps ER C&Y Full Day 9 Days (63 Hrs)	Per Participant	\$186.00	3%	\$5.58	\$192.00	0%	\$0.00	\$192.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5193	Camps ER C&Y Full Day 10 Days (70 Hrs)	Per Participant	\$208.00	3%	\$6.24	\$214.00	0%	\$0.00	\$214.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5194	Camps ER PRE Half Day 4 Days (10 Hrs)	Per Participant	\$52.00	3%	\$1.56	\$53.00	0%	\$0.00	\$53.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5195	Camps ER PRE Half Day 5 Days (12.5 Hrs)	Per Participant	\$65.00	3%	\$1.95	\$67.00	0%	\$0.00	\$67.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5196	Camps ER PRE Half Day 9 Days (22.5 Hrs)	Per Participant	\$116.00	3%	\$3.48	\$119.48	0%	\$0.52	\$120.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5197	Camps ER PRE Half Day 10 Days (25 Hrs)	Per Participant	\$130.00	3%	\$3.90	\$134.00	0%	\$0.00	\$134.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5198	Camps ER PRE Full Day 4 Days (28 Hrs)	Per Participant	\$99.00	3%	\$2.97	\$102.00	0%	\$0.00	\$102.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5199	Camps ER PRE Full Day 5 Days (35 Hrs)	Per Participant	\$125.00	3%	\$3.75	\$129.00	0%	\$0.00	\$129.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5200	Camps ER PRE Full Day 9 Days (63 Hrs)	Per Participant	\$224.00	3%	\$6.72	\$231.00	0%	\$0.00	\$231.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5201	Camps ER PRE Full Day 10 Days (70 Hrs)	Per Participant	\$249.00	3%	\$7.47	\$256.00	0%	\$0.00	\$256.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5202	Camps GEN C&Y PRE Half Day 4 Days (12 Hrs)	Per Participant	\$29.00	3%	\$0.87	\$30.00	0%	\$0.00	\$30.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5203	Camps GEN C&Y PRE Half Day 5 Days (15 Hrs)	Per Participant	\$37.00	3%	\$1.11	\$38.00	0%	\$0.00	\$38.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5204	Camps GEN C&Y PRE Half Day 9 Days (27 Hrs)	Per Participant	\$66.00	3%	\$1.98	\$68.00	0%	\$0.00	\$68.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5205	Camps GEN C&Y PRE Full Day 4 Days (28 Hrs)	Per Participant	\$43.00	3%	\$1.29	\$44.00	0%	\$0.00	\$44.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5206	Camps GEN C&Y PRE Half Day 10 Days (30 Hrs)	Per Participant	\$74.00	3%	\$2.22	\$76.00	0%	\$0.00	\$76.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5207	Camps GEN C&Y PRE Full Day 5 Days (35 Hrs)	Per Participant	\$54.00	3%	\$1.62	\$56.00	0%	\$0.00	\$56.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5208	Camps GEN C&Y PRE Full Day 9 Days (63 Hrs)	Per Participant	\$97.00	3%	\$2.91	\$100.00	0%	\$0.00	\$100.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5209	Camps GEN C&Y PRE Full Day 10 Days (70 Hrs)	Per Participant	\$107.00	3%	\$3.21	\$110.00	0%	\$0.00	\$110.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5210	Camps GEN C&Y PRE Half Day 4 Days (10 Hrs)	Per Participant	\$29.00	3%	\$0.87	\$30.00	0%	\$0.00	\$30.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5211	Camps GEN C&Y PRE Half Day 5 Days (12.5 Hrs)	Per Participant	\$37.00	3%	\$1.11	\$38.00	0%	\$0.00	\$38.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5212	Camps GEN C&Y PRE Half Day 9 Days (22.5 Hrs)	Per Participant	\$66.00	3%	\$1.98	\$68.00	0%	\$0.00	\$68.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5213	Camps GEN C&Y PRE Half Day 10 Days (25 Hrs)	Per Participant	\$74.00	3%	\$2.22	\$76.00	0%	\$0.00	\$76.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5220	Camps SP C&Y Half Day Daily Rate	Per Participant	\$15.00	3%	\$0.45	\$15.90	0%	\$0.00	\$15.90	Inflationary adjustment of 3%. This fee had not been increased in the past 3 years.
3.5221	Camps SP C&Y Half Day 4 Days	Per Participant	\$62.00	3%	\$1.86	\$64.00	0%	\$0.00	\$64.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5222	Camps SP C&Y Half Day 5 Days	Per Participant	\$77.00	3%	\$2.31	\$79.31	1%	\$0.69	\$80.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5223	Camps SP C&Y Half Day 9 Days	Per Participant	\$139.00	3%	\$4.17	\$143.17	1%	\$0.83	\$144.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5224	Camps SP C&Y Full Day 4 Days	Per Participant	\$126.00	3%	\$3.78	\$130.00	0%	\$0.00	\$130.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5225	Camps SP C&Y Half Day 10 Days	Per Participant	\$155.00	3%	\$4.65	\$160.00	0%	\$0.00	\$160.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5226	Camps SP C&Y Full Day 5 Days	Per Participant	\$157.00	3%	\$4.71	\$162.00	0%	\$0.00	\$162.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5227	Camps SP C&Y Full Day 9 Days	Per Participant	\$282.00	3%	\$8.46	\$290.46	0%	\$0.54	\$291.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5228	Camps SP C&Y Full Day 10 Days	Per Participant	\$313.00	3%	\$9.39	\$322.00	0%	\$0.00	\$322.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5229	Camps SP C&Y Full Day Daily Rate	Per Participant	\$31.00	3%	\$0.93	\$32.00	0%	\$0.00	\$32.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5230	Camps SP PRE Half Day 4 Days	Per Participant	\$62.00	3%	\$1.86	\$64.00	0%	\$0.00	\$64.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5231	Camps SP PRE Half Day 5 Days	Per Participant	\$77.00	3%	\$2.31	\$79.31	1%	\$0.69	\$80.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5232	Camps SP PRE Half Day 9 Days	Per Participant	\$139.00	3%	\$4.17	\$143.17	1%	\$0.83	\$144.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5233	Camps SP PRE Half Day 10 Days	Per Participant	\$155.00	3%	\$4.65	\$160.00	0%	\$0.00	\$160.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5234	Camps SP PRE Full Day 4 Days	Per Participant	\$126.00	3%	\$3.78	\$130.00	0%	\$0.00	\$130.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5235	Camps SP PRE Full Day 5 Days	Per Participant	\$157.00	3%	\$4.71	\$162.00	0%	\$0.00	\$162.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5236	Camps SP PRE Full Day 9 Days	Per Participant	\$282.00	3%	\$8.46	\$290.46	0%	\$0.54	\$291.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5237	Camps SP PRE Full Day 10 Days	Per Participant	\$313.00	3%	\$9.39	\$322.00	0%	\$0.00	\$322.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5238	Camps SP PRE Full Day Daily Rate	Per Participant	\$31.00	3%	\$0.93	\$32.00	0%	\$0.00	\$32.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5239	Camps SP PRE Half Day Daily Rate	Per Participant	\$15.00	3%	\$0.45	\$15.90	0%	\$0.00	\$15.90	Inflationary adjustment of 3%. This fee had not been increased in the past 3 years.
3.5240	Free Course - Non-Resident	Per Participant	\$67.00	3%	\$2.01	\$69.00	0%	\$0.00	\$69.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5460	Aquatics-All Ages-Specialized-Adaptive Aquatics (4.5 Hrs)	Per Participant	\$69.90	3%	\$2.10	\$72.00	0%	\$0.00	\$72.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5462	Aquatics-Child/Youth-Introductory-Swim to Survive (9 Hrs)	Per Participant	\$0.00	0%	\$0.00	\$0.00	0%	\$0.00	\$0.00	No fee adjustment for 2012.

Parks, Forestry Recreation
Instructional Program Fee Changes
2012

Ref	Fee Description	Fee Basis	2011 Fee	Inflation Rate	Inflation Adj	Inflation Adj Fee	Other Incr. Rate	Other Adj	2012 Fee	Comment_OtherAdj
3.5463	Aquatics-Older Adult-Introductory-Senior Level 13-(9 Hrs)	Per Participant	\$23.19	3%	\$0.70	\$23.89	0%	\$0.00	\$23.89	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5464	Camps-Child/Youth-Enriched-Camps ER - C&Y Full Day Daily Rate-7 Hrs	Per Participant	\$20.68	3%	\$0.62	\$21.30	0%	\$0.00	\$21.30	Inflationary adjustment of 3%.
3.5465	Camps-Early Child-Enriched-Camps ER PRE Half Day Daily Rate-2.5 Hrs	Per Participant	\$12.91	3%	\$0.39	\$13.30	0%	\$0.00	\$13.30	Inflationary adjustment of 3%.
3.5466	Camps-Early Child-Enriched-Camps ER PRE Full Day Daily Rate-7 Hrs	Per Participant	\$24.81	3%	\$0.74	\$25.55	0%	\$0.00	\$25.55	Inflationary adjustment of 3%.
3.5467	Camps-Early Child/Child/Youth-Extended-Camps EH - C&Y PRE 1 Hour Daily Rate-1 Hrs	Per Participant	\$2.43	3%	\$0.07	\$2.50	0%	\$0.00	\$2.50	Inflationary adjustment of 3%.
3.5468	Camps-Early Child/Child/Youth-General-Camps GEN C&Y PRE Half Day Daily Rate-3 Hrs	Per Participant	\$7.28	3%	\$0.22	\$7.50	0%	\$0.00	\$7.50	Inflationary adjustment of 3%.
3.5469	Camps-Early Child/Child/Youth-General-Camps GEN C&Y PRE Full Day Daily Rate-7 Hrs	Per Participant	\$10.73	3%	\$0.32	\$11.05	0%	\$0.00	\$11.05	Inflationary adjustment of 3%.
3.5470	Camps-Early Child/Child/Youth-Extended-Camps EH - C&Y PRE 1 Hour Daily Rate 5 Hrs	Per Participant	\$12.62	3%	\$0.38	\$13.00	0%	\$0.00	\$13.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5471	Program-Adult-Introductory Instructional-Family Fitness-9 Hrs	Per Family	\$51.55	3%	\$1.55	\$53.10	0%	\$0.00	\$53.10	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5473	Program-Older Adult-Introductory Instructional-Learn to Skate-9 Hrs	Per Participant	\$28.35	3%	\$0.85	\$29.20	0%	\$0.00	\$29.20	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5474	Ski & Snb - PRE - PA Reg (16 Hrs)	Per Participant	\$275.73	3%	\$8.27	\$284.00	0%	\$0.00	\$284.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5475	Ski & Snb - PRE - NPA Reg (4 Hrs)	Per Participant	\$119.42	3%	\$3.58	\$123.00	0%	\$0.00	\$123.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5476	Ski & Snb - PRE - NPA Reg (16 Hrs)	Per Participant	\$475.73	3%	\$14.27	\$490.00	0%	\$0.00	\$490.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5477	Ski & Snb - C&Y - Steps Reg (16 Hrs)	Per Participant	\$415.53	3%	\$12.47	\$428.00	0%	\$0.00	\$428.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5478	Ski & Snb - C&Y - Spec Reg (4 Hrs)	Per Participant	\$87.38	3%	\$2.62	\$90.00	0%	\$0.00	\$90.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5479	Ski & Snb - C&Y - Spec Reg (8 Hrs)	Per Participant	\$174.76	3%	\$5.24	\$180.00	0%	\$0.00	\$180.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5480	Ski & Snb - Adult - Spec Reg (4 Hrs)	Per Participant	\$87.64	3%	\$2.63	\$90.27	0%	\$0.00	\$90.27	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5481	Ski & Snb - Adult - Priv Reg (8 Hrs)	Per Participant	\$495.75	3%	\$14.87	\$510.62	0%	\$0.00	\$510.62	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5482	Ski & Snb - C&Y - Priv Reg (8 Hrs)	Per Participant	\$496.12	3%	\$14.88	\$511.00	0%	\$0.00	\$511.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5483	Ski & Snb - C&Y - Priv Reg (1 Hrs)	Per Participant	\$62.14	3%	\$1.86	\$64.00	0%	\$0.00	\$64.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5484	Ski & Snb - Adult - Priv Reg (1 Hrs)	Per Participant	\$61.86	3%	\$1.86	\$63.72	0%	\$0.00	\$63.72	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5485	Ski & Snb - Adult - Semi Priv Reg (4	Per Participant	\$124.58	3%	\$3.74	\$128.32	0%	\$0.00	\$128.32	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5486	Ski & Snb - Adult - Semi Priv Reg (8	Per Participant	\$247.45	3%	\$7.42	\$254.87	0%	\$0.00	\$254.87	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5487	Ski & Snb - C&Y - Semi Priv Reg (4 Hr	Per Participant	\$124.27	3%	\$3.73	\$128.00	0%	\$0.00	\$128.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5488	Ski & Snb - C&Y - Semi Priv Reg (8 Hr	Per Participant	\$247.57	3%	\$7.43	\$255.00	0%	\$0.00	\$255.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5489	Ski & Snb - C&Y - Semi Priv Reg (1 Hr	Per Participant	\$31.07	3%	\$0.93	\$32.00	0%	\$0.00	\$32.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5490	Ski & Snb - Adult - Semi Priv Reg (1	Per Participant	\$30.93	3%	\$0.93	\$31.86	0%	\$0.00	\$31.86	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5491	Ski & Snb - PRE - PA Holiday (5 Hrs)	Per Participant	\$86.41	3%	\$2.59	\$89.00	0%	\$0.00	\$89.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5492	Ski & Snb - PRE - PA Holiday (6 Hrs)	Per Participant	\$103.88	3%	\$3.12	\$107.00	0%	\$0.00	\$107.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5493	Ski & Snb - PRE - PA Holiday (7.5 Hrs)	Per Participant	\$129.13	3%	\$3.87	\$133.00	0%	\$0.00	\$133.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5494	Ski & Snb - PRE - PA Holiday (12 Hrs)	Per Participant	\$206.80	3%	\$6.20	\$213.00	0%	\$0.00	\$213.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5495	Ski & Snb - PRE - PA Holiday (15 Hrs)	Per Participant	\$259.22	3%	\$7.78	\$267.00	0%	\$0.00	\$267.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5496	Ski & Snb - PRE - NPA Holiday (15 Hrs)	Per Participant	\$446.60	3%	\$13.40	\$460.00	0%	\$0.00	\$460.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5497	Ski & Snb - C&Y - Steps Holiday (4 Hr	Per Participant	\$72.82	3%	\$2.18	\$75.00	0%	\$0.00	\$75.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5498	Ski & Snb - C&Y - Steps Holiday (5 Hr	Per Participant	\$91.26	3%	\$2.74	\$94.00	0%	\$0.00	\$94.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.5499	Ski & Snb - Adult - Spec Reg (8 Hrs)	Per Participant	\$174.42	3%	\$5.23	\$179.65	0%	\$0.00	\$179.65	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.5500	Ski/Snb-Course Rental-Holiday 7Hr	Per Participant	\$3.50	3%	\$0.11	\$3.61	0%	\$0.00	\$3.61	Inflationary adjustment of 3%.
3.5501	Ski/Snb-Course Rental-Holiday 3Hr	Per Participant	\$6.75	3%	\$0.20	\$6.95	0%	\$0.00	\$6.95	Inflationary adjustment of 3%.
3.5502	Ski/Snb-Course Rental-Specialty/Camp	Per Participant	\$10.25	3%	\$0.31	\$10.56	0%	\$0.00	\$10.56	Inflationary adjustment of 3%.
3.5503	Ski/Snb-Course Rental-Program	Per Participant	\$13.38	3%	\$0.40	\$13.78	0%	\$0.00	\$13.78	Inflationary adjustment of 3%.
3.5504	Ski/Snb-Course Rental-Private	Per Participant	\$18.24	3%	\$0.55	\$18.79	0%	\$0.00	\$18.79	Inflationary adjustment of 3%.
3.7003	Aquatics-Specialized-Adult-Masters/Swim Fit (9 Hrs)	Per Participant	\$69.03	3%	\$2.07	\$70.80	0%	\$0.00	\$70.80	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7004	Aquatics-Specialized-Adult-Aquafit (9 Hrs)	Per Participant	\$69.03	3%	\$2.07	\$70.80	0%	\$0.00	\$70.80	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7005	Aquatics-Specialized-Adult-Warm Water Movement (4.5 Hrs)	Per Participant	\$44.25	3%	\$1.33	\$45.13	0%	\$0.00	\$45.13	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7006	Aquatics-Specialized-Adult-Aquafit - Shallow, Deep (9 Hrs)	Per Participant	\$82.30	3%	\$2.47	\$84.07	0%	\$0.00	\$84.07	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.

Parks, Forestry Recreation
Instructional Program Fee Changes
2012

Ref	Fee Description	Fee Basis	2011 Fee	Inflation Rate	Inflation Adj	Inflation Adj Fee	Other Incr. Rate	Other Adj	2012 Fee	Comment_OtherAdj
3.7007	Aquatics-Introductory -Child-Aquafit - Kids (6.75 Hrs)	Per Participant	\$43.00	3%	\$1.29	\$44.29	2%	\$0.71	\$45.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7008	Aquatics-Specialized-Early Child-Aquafit - Baby / Parent (6.75 Hrs)	Per Participant	\$61.95	3%	\$1.86	\$63.81	13%	\$8.19	\$72.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7009	Aquatics-Specialized-Youth-Aquafit (6.75 Hrs)	Per Participant	\$43.00	3%	\$1.29	\$44.29	2%	\$0.71	\$45.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7010	Aquatics-Specialized-Adult-Aqua Water: Tai Chi/Walking/Yoga (6.75 Hrs)	Per Participant	\$59.29	3%	\$1.78	\$61.06	0%	\$0.00	\$61.06	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7013	Aquatics-Introductory -Adult-Aquafit - Pre/Post Natal (9 Hrs)	Per Participant	\$82.30	3%	\$2.47	\$84.07	0%	\$0.00	\$84.07	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7014	Aquatics-Specialized-Adult-Aquafit - Gentle Aqua Stretch (4.5 Hrs)	Per Participant	\$45.13	3%	\$1.35	\$46.90	0%	\$0.00	\$46.90	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7073	AL: Automated External Defibrillation (AED) (6 Hrs)	Per Participant	\$53.98	3%	\$1.62	\$55.75	0%	\$0.00	\$55.75	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7074	AL: COT/WaterART Aquafitness Speciality Instructor Cert (28 Hrs)	Per Participant	\$155.75	3%	\$4.67	\$160.42	0%	\$0.64	\$161.06	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7075	AL: COT/WaterART Aquafitness Instructor Certification (40 Hrs)	Per Participant	\$292.92	3%	\$8.79	\$301.77	0%	\$0.00	\$301.77	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7076	AL: Aquafitness Instructor Recertification (16 Hrs)	Per Participant	\$155.75	3%	\$4.67	\$160.18	0%	\$0.00	\$160.18	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7077	AL Aquatic Supervisory Training (12 Hrs)	Per Participant	\$98.23	3%	\$2.95	\$100.89	0%	\$0.00	\$100.89	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7079	AL AST& Adv Instructor (12 Hrs)	Per Participant	\$107.96	3%	\$3.24	\$110.62	0%	\$0.00	\$110.62	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7080	AL: Bronze Medallion (BM) / Bronze Cross (BC) / SFA (44 Hrs)	Per Participant	\$210.62	3%	\$6.32	\$216.81	0%	\$0.00	\$216.81	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7081	AL: BOAT (Boat Operator Accredited Training) (8 Hrs)	Per Participant	\$52.21	3%	\$1.57	\$53.98	0%	\$0.00	\$53.98	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7082	AL: Bronze Cross (BC) Recert (6 Hrs)	Per Participant	\$59.29	3%	\$1.78	\$61.06	0%	\$0.00	\$61.06	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7083	AL: Bronze Cross (BC) / SFA (28 Hrs)	Per Participant	\$161.95	3%	\$4.86	\$166.37	0%	\$0.00	\$166.37	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7084	AL: Bronze Medallion (BM) /Emergency First Aid (EFA) (25 Hrs)	Per Participant	\$132.74	3%	\$3.98	\$136.28	0%	\$0.00	\$136.28	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7085	AL: Examiner Standards Clinic (ESC) & Advanced Instructor (9 Hrs)	Per Participant	\$59.29	3%	\$1.78	\$61.06	0%	\$0.00	\$61.06	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7086	AL: First Aid (FA) Instructor & Advanced Instructor (12 Hrs)	Per Participant	\$186.73	3%	\$5.60	\$192.04	0%	\$0.00	\$192.04	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7089	AL LSS Assistant Instructor (18 Hrs)	Per Participant	\$98.23	3%	\$2.95	\$100.89	0%	\$0.00	\$100.89	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7090	AL LSS Instructor Trainer (18 Hrs)	Per Participant	\$161.95	3%	\$4.86	\$166.37	0%	\$0.00	\$166.37	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7091	AL: NLS Instructor/First Aid Instructor/Advanced Instructor (30 Hrs)	Per Participant	\$294.69	3%	\$8.84	\$303.54	0%	\$0.00	\$303.54	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7092	AL: NLS Instructor & Advanced Instructor (20 Hrs)	Per Participant	\$186.73	3%	\$5.60	\$192.04	0%	\$0.00	\$192.04	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7093	AL: National Lifeguard Service (NLS) - Pool Option (40 Hrs)	Per Participant	\$200.89	3%	\$6.03	\$207.08	0%	\$0.00	\$207.08	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7094	AL: National Lifeguard Service (NLS) - Waterfront Option (40 Hrs)	Per Participant	\$200.89	3%	\$6.03	\$207.08	0%	\$0.00	\$207.08	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7095	AL: National Lifesaving Service (NLS) Recert (8 Hrs)	Per Participant	\$63.72	3%	\$1.91	\$65.49	0%	\$0.00	\$65.49	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7096	AL: Standard First Aid (SFA) (16 Hrs)	Per Participant	\$88.50	3%	\$2.66	\$91.15	0%	\$0.00	\$91.15	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7097	AL: Standard First Aid (SFA) Recert (8 Hrs)	Per Participant	\$59.29	3%	\$1.78	\$61.06	0%	\$0.00	\$61.06	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7098	AL: Swim and Lifesaving Instructor (40 Hrs)	Per Participant	\$200.89	3%	\$6.03	\$207.08	0%	\$0.00	\$207.08	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7099	AL: Toronto Swim Instructor Update (4 Hrs)	Per Participant	\$49.56	3%	\$1.49	\$51.33	0%	\$0.00	\$51.33	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7101	AL: Wading Pool Attendant (WPA) (4 Hrs)	Per Participant	\$44.25	3%	\$1.33	\$45.13	0%	\$0.00	\$45.13	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7362	Ski/Snb - PRE - NPA Holiday (4 Hrs)	Per Participant	\$119.00	3%	\$3.57	\$123.00	0%	\$0.00	\$123.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7363	Ski/Snb - PRE - NPA Holiday (6 Hrs)	Per Participant	\$179.00	3%	\$5.37	\$184.00	0%	\$0.00	\$184.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7372	Ski/Snb - PRE - NPA Holiday (5 Hrs)	Per Participant	\$149.00	3%	\$4.47	\$153.00	0%	\$0.00	\$153.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7373	Ski/Snb - PRE - NPA Holiday (7.5 Hrs)	Per Participant	\$223.00	3%	\$6.69	\$230.00	0%	\$0.00	\$230.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7374	Ski/Snb - C&Y - Steps Holiday (12 Hrs)	Per Participant	\$218.00	3%	\$6.54	\$225.00	0%	\$0.00	\$225.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7375	Ski/Snb - C&Y - Steps Holiday (28 Hrs)	Per Participant	\$358.00	3%	\$10.74	\$369.00	0%	\$0.00	\$369.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7383	Ski/Snb - PRE - NPA Holiday (12 Hrs)	Per Participant	\$357.00	3%	\$10.71	\$368.00	0%	\$0.00	\$368.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7384	Ski/Snb - C&Y - Steps Holiday (15 Hrs)	Per Participant	\$273.00	3%	\$8.19	\$281.00	0%	\$0.00	\$281.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7385	Ski/Snb - C&Y - Steps Holiday (35 Hrs)	Per Participant	\$448.00	3%	\$13.44	\$461.00	0%	\$0.00	\$461.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7388	Ski/Snb - PRE - NPA Holiday (6 Hrs)	Per Participant	\$179.00	3%	\$5.37	\$184.00	0%	\$0.00	\$184.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7413	Ski/Snb - PRE - NPA Reg (8 Hrs)	Per Participant	\$238.00	3%	\$7.14	\$245.00	0%	\$0.00	\$245.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7415	Ski/Snb - PRE - PA Reg (4 Hrs)	Per Participant	\$69.00	3%	\$2.07	\$71.00	0%	\$0.00	\$71.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7416	Ski & Snb - C&Y - Steps Reg (4 Hrs)	Per Participant	\$104.00	3%	\$3.12	\$107.00	0%	\$0.00	\$107.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7417	Ski/Snb - Adult - Priv Reg (4 Hrs)	Per Participant	\$103.96	3%	\$3.12	\$107.08	0%	\$0.00	\$107.08	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7424	Ski/Snb - C&Y - Spec Reg (16 Hrs)	Per Participant	\$350.00	3%	\$10.50	\$360.50	0%	\$0.50	\$361.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.

Parks, Forestry Recreation
Instructional Program Fee Changes
2012

Ref	Fee Description	Fee Basis	2011 Fee	Inflation Rate	Inflation Adj	Inflation Adj Fee	Other Incr. Rate	Other Adj	2012 Fee	Comment_OtherAdj
3.7430	Ski/Snb - Adult - Priv Reg (8 Hrs)	Per Participant	\$247.44	3%	\$7.42	\$254.87	0%	\$0.00	\$254.87	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7447	Ski/Snb - PRE - PA Holiday (4 Hrs)	Per Participant	\$69.00	3%	\$2.07	\$71.00	0%	\$0.00	\$71.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7448	Ski/Snb - C&Y - Steps Holiday (6 Hrs)	Per Participant	\$109.00	3%	\$3.27	\$112.00	0%	\$0.00	\$112.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7450	Ski/Snb - C&Y - Steps Holiday (7.5)	Per Participant	\$136.00	3%	\$4.08	\$140.00	0%	\$0.00	\$140.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7461	Ski/Snb - PRE - PA Reg (8 Hrs)	Per Participant	\$138.00	3%	\$4.14	\$142.00	0%	\$0.00	\$142.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7462	Ski/Snb - C&Y - Steps Reg (8 Hrs)	Per Participant	\$208.00	3%	\$6.24	\$214.00	0%	\$0.00	\$214.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7463	Ski/Snb - Adult - Steps Reg (8 Hrs)	Per Participant	\$207.92	3%	\$6.24	\$214.16	0%	\$0.00	\$214.16	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7465	Ski/Snb - Adult - Steps Reg (16 Hrs)	Per Participant	\$415.84	3%	\$12.48	\$428.32	0%	\$0.00	\$428.32	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7466	Ski/Snb - Adult - Spec Reg (16 Hrs)	Per Participant	\$350.55	3%	\$10.52	\$361.06	0%	\$0.00	\$361.06	Inflationary adjustment of 3%. After tax fee rounded to the nearest dollar.
3.7480	Ski/Snb - C&Y - Priv Reg (4 Hrs)	Per Participant	\$248.00	3%	\$7.44	\$255.00	0%	\$0.00	\$255.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7484	ARC-After School Recreation Care (ARC)	Per Participant	\$2.00	0%	\$0.00	\$7.00	0%	\$0.00	\$7.00	No fee adjustment for 2012.
3.7485	NON RESIDENT SURCHARGE - added to courses and memberships	Per Participant	\$35.00	3%	\$1.05	\$36.00	0%	\$0.00	\$36.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7487	COURSE REFUND Administration Fee	Per Refund	\$10.00	3%	\$0.30	\$10.00	0%	\$0.00	\$10.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7490	Camps-Claireville-Specialty Plus-C&Y-Adventure 9 Days	9 Full Days	\$305.00	3%	\$9.15	\$314.00	0%	\$0.00	\$314.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7491	Camps-Claireville-Specialty Plus-C&Y-Adventure 10 Days	10 Full Days	\$338.00	3%	\$10.14	\$348.00	0%	\$0.00	\$348.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7492	Camps-Claireville-Specialty Plus-C&Y-Challenge 9 Days	9 Full Days	\$373.00	3%	\$11.19	\$384.00	0%	\$0.00	\$384.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7493	Camps-Claireville-Specialty Plus-C&Y-Challenge 10 Days	10 Full Days	\$412.00	3%	\$12.36	\$424.00	0%	\$0.00	\$424.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7494	Camps-Claireville-Specialty Plus-C&Y-Challenge 9 Days	Per Participant	\$400.00	3%	\$12.00	\$412.00	0%	\$0.00	\$412.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7495	Camps-Claireville-Specialty Plus-C&Y-Overnight 1 Night	Per Participant	\$24.00	3%	\$0.72	\$25.00	0%	\$0.00	\$25.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7499	Camps-Claireville-Specialty Plus-C&Y-Drama 10 Days	10 Full Days	\$384.00	3%	\$11.52	\$396.00	0%	\$0.00	\$396.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7500	Camps-Claireville-Specialty Plus-C&Y-Leadership/Girls Leadership 10 Days	10 Full Days	\$406.00	3%	\$12.18	\$418.00	0%	\$0.00	\$418.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7501	Camps-Claireville-Specialty Plus-C&Y-Leadership/Girls Leadership 9 Days	9 Full Days	\$384.00	3%	\$11.52	\$396.00	0%	\$0.00	\$396.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7503	Camps-Claireville-Specialty Plus-C&Y-Nature Explorers 9 Days	9 Full Days	\$348.00	3%	\$10.44	\$358.00	0%	\$0.00	\$358.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7504	Camps-Claireville-Specialty Plus-C&Y-Nature Explorers 10 Days	10 Full Days	\$384.00	3%	\$11.52	\$396.00	0%	\$0.00	\$396.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7505	Camps-Claireville-Specialty Plus-C&Y-Riding 9 Days	9 Full Days	\$531.00	3%	\$15.93	\$547.00	0%	\$0.00	\$547.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7506	Camps-Claireville-Specialty Plus-C&Y-Riding 10 Days	10 Full Days	\$589.00	3%	\$17.67	\$607.00	0%	\$0.00	\$607.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7507	Camps-Claireville-Specialty Plus-C&Y-Sports 9 Days	9 Full Days	\$348.00	3%	\$10.44	\$358.00	0%	\$0.00	\$358.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7508	Camps-Claireville-Specialty Plus-C&Y-Sports 10 Days	10 Full Days	\$384.00	3%	\$11.52	\$396.00	0%	\$0.00	\$396.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7509	Camps-Claireville-Specialty Plus-C&Y-Leadership/Girls Leadership 14 Days	14 Full Days	\$389.00	3%	\$11.67	\$401.00	0%	\$0.00	\$401.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7510	Camps-Claireville-Specialty Plus-C&Y-Leadership/Girls Leadership 15 Days	15 Full Days	\$418.00	3%	\$12.54	\$431.00	0%	\$0.00	\$431.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7511	Camps-FVOEC-Specialty Plus-C&Y-Eagles/Falcons/Pathfinders/Skyhawks/Tbirds 4 Days	Per Participant	\$163.00	3%	\$4.89	\$168.00	0%	\$0.00	\$168.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7512	Camps-FVOEC-Specialty Plus-C&Y-Eagles/Falcons/Pathfinders/Skyhawks/Tbirds 9 Days	Per Participant	\$366.00	3%	\$10.98	\$377.00	0%	\$0.00	\$377.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7513	Camps-FVOEC-Specialty Plus-C&Y-Eagles/Falcons/Pathfinders/Skyhawks/Tbirds 10 Days	Per Participant	\$407.00	3%	\$12.21	\$419.00	0%	\$0.00	\$419.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7517	Camps-FVOEC-Specialty Plus-C&Y-Integration 9 Days	Per Participant	\$355.00	3%	\$10.65	\$366.00	0%	\$0.00	\$366.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7518	Camps-FVOEC-Specialty Plus-C&Y-Integration 4 Days	Per Participant	\$158.00	3%	\$4.74	\$163.00	0%	\$0.00	\$163.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7519	Camps-FVOEC-Specialty Plus-C&Y-Integration 14 Days	Per Participant	\$135.00	3%	\$4.05	\$139.00	0%	\$0.00	\$139.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7520	Camps-FVOEC-Specialty Plus-C&Y-Integration 13 Days	Per Participant	\$139.00	3%	\$4.17	\$143.00	0%	\$0.00	\$143.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7526	Camps-FVOEC-Specialty Plus-C&Y-Leadership 14 Days	Per Participant	\$165.00	3%	\$4.95	\$170.00	0%	\$0.00	\$170.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7527	Camps-FVOEC-Specialty Plus-C&Y-Leadership 13 Days	Per Participant	\$178.00	3%	\$5.34	\$183.00	0%	\$0.00	\$183.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7537	Camps-Humber Valley-Specialty Plus-C&Y-Hum-riva 9 Days	Per Participant	\$288.00	3%	\$8.64	\$297.00	0%	\$0.00	\$297.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7538	Camps-Humber Valley-Specialty Plus-C&Y-Hum-riva 10 Days	Per Participant	\$320.00	3%	\$9.60	\$330.00	0%	\$0.00	\$330.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7539	Camps-Angela James-Specialty Plus-C&Y-EcoCamp 10 Days	Per Participant	\$305.00	3%	\$9.15	\$314.00	0%	\$0.00	\$314.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7540	Camps-Etobicoke Olympium-Specialty Plus-Child-Tennis 4 Days	Per Participant	\$60.00	3%	\$1.80	\$62.00	0%	\$0.00	\$62.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7541	Camps-Etobicoke Olympium-Specialty Plus-Child-Tennis 4 Days	Per Participant	\$60.00	3%	\$1.80	\$62.00	0%	\$0.00	\$62.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.

Parks, Forestry Recreation
Instructional Program Fee Changes
2012

Ref	Fee Description	Fee Basis	2011 Fee	Inflation Rate	Inflation Adj	Inflation Adj Fee	Other Incr. Rate	Other Adj	2012 Fee	Comment_OtherAdj
3.7542	Camps-Etobicoke Olympium-Specialty Plus-Child-Tennis 5 Days	Per Participant	\$75.00	3%	\$2.25	\$77.00	0%	\$0.00	\$77.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7543	Camps-Etobicoke Olympium-Specialty Plus-Child-Tennis 5 Days	Per Participant	\$50.00	3%	\$1.50	\$51.50	1%	\$0.50	\$52.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7544	Camp Specialty Plus Child - Etobicoke Olympium - Olympium Tennis Camp 5-7 YRS - 5 Day	Per Participant	\$50.00	3%	\$1.50	\$51.50	1%	\$0.50	\$52.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7546	Camps-High Park-Specialty Plus-Child-EcoCamp 5 Days	Per Participant	\$220.00	3%	\$6.60	\$227.00	0%	\$0.00	\$227.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7549	Camps-High Park-Specialty Plus-Child-EcoCamp 4 Days	Per Participant	\$176.00	3%	\$5.28	\$181.00	0%	\$0.00	\$181.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7553	Camps-James Garden-Specialty Plus-C&Y-Drawn to Nature 9 Days	Per Participant	\$274.00	3%	\$8.22	\$282.00	0%	\$0.00	\$282.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7554	Camps-James Garden-Specialty Plus-C&Y-Drawn to Nature 10 Days	Per Participant	\$305.00	3%	\$9.15	\$314.00	0%	\$0.00	\$314.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7557	Camps-Norseman-Specialty Plus-Child-Swim 9 Days	Per Participant	\$266.00	3%	\$7.98	\$274.00	0%	\$0.00	\$274.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7558	Camps-Norseman-Specialty Plus-Child-Swim 10 Days	Per Participant	\$296.00	3%	\$8.88	\$305.00	0%	\$0.00	\$305.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7559	Camps-Oriolle CC-Specialty Plus-Child-Animation & Web Design/Computer 10 Days	Per Participant	\$328.00	3%	\$9.84	\$338.00	0%	\$0.00	\$338.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7560	Camps-Oriolle CC-Specialty Plus-Child-Animation & Web Design/Computer 9 Days	Per Participant	\$364.00	3%	\$10.92	\$375.00	0%	\$0.00	\$375.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7562	Camps-Oriolle CC-Specialty Plus-Child-Animation & Web Design/Computer 10 Days	Per Participant	\$364.00	3%	\$10.92	\$375.00	0%	\$0.00	\$375.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7567	Camps-St. Marcellus-Specialty Plus-C&Y-Golf 4 Days	Per Participant	\$160.00	3%	\$4.80	\$165.00	0%	\$0.00	\$165.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7568	Camps-St. Marcellus-Specialty Plus-C&Y-Mountain Bike 5 Days	Per Participant	\$140.00	3%	\$4.20	\$144.00	0%	\$0.00	\$144.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7569	Camps-St. Marcellus-Specialty Plus-C&Y-Mountain Bike/Skateboard 4 Days	Per Participant	\$147.00	3%	\$4.41	\$151.00	0%	\$0.00	\$151.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7570	Camps-St. Marcellus-Specialty Plus-C&Y-Mountain Bike/Skateboard 5 Days	Per Participant	\$147.00	3%	\$4.41	\$151.00	0%	\$0.00	\$151.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7571	Camps-TO Island-Specialty Plus-Child-B.E.A.R.Beach Volleyball/BOAT/FISH/SK8 4 Days	Per Participant	\$190.00	3%	\$5.70	\$196.00	0%	\$0.00	\$196.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7572	Camps-TO Island-Specialty Plus-Child-B.E.A.R.Beach Volleyball/BOAT/FISH/SK8 5 Days	Per Participant	\$237.00	3%	\$7.11	\$244.00	0%	\$0.00	\$244.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7579	Camps-TO Island-Specialty Plus-Child-Sprouts 4 Days	Per Participant	\$123.00	3%	\$3.69	\$127.00	0%	\$0.00	\$127.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7580	Camps-TO Island-Specialty Plus-Child-Sprouts 5 Days	Per Participant	\$143.00	3%	\$4.29	\$147.00	0%	\$0.00	\$147.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7581	Camps-TO Island-Specialty Plus-Child-MAS/Ropes Challenge/Leadership 10 Days	Per Participant	\$474.00	3%	\$14.22	\$488.00	0%	\$0.00	\$488.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7587	Camps-TT&FC-Specialty Plus-Child-Training 5 Days	Per Participant	\$75.00	3%	\$2.25	\$77.00	0%	\$0.00	\$77.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7589	Camps-Edithvale-Specialty Plus-Early Child/Child-EcoCamp 10 Days	Per Participant	\$305.00	3%	\$9.15	\$314.00	0%	\$0.00	\$314.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7590	Camps-Edithvale-Specialty Plus-Early Child/Child-Arts & Gym 10 Days	Per Participant	\$305.00	3%	\$9.15	\$314.00	0%	\$0.00	\$314.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7591	Camps-Edithvale-Specialty Plus-Preschool-Arts & Gym 8 Days	Per Participant	\$274.00	3%	\$8.22	\$282.00	0%	\$0.00	\$282.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7595	Camps-Grandravine-Specialty Plus-Youth-Youth 4 Days	Per Participant	\$73.00	3%	\$2.19	\$75.00	0%	\$0.00	\$75.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7596	Camps-Grandravine-Specialty Plus-Youth-Youth 5 Days	Per Participant	\$92.00	3%	\$2.76	\$95.00	0%	\$0.00	\$95.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7600	Camps-Power House-Specialty Plus-Youth-Golf 5 Days	Per Participant	\$148.00	3%	\$4.44	\$152.00	0%	\$0.00	\$152.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7601	Camps-St. Marcellus-Specialty Plus-C&Y-Golf 5 Days	Per Participant	\$160.00	3%	\$4.80	\$165.00	0%	\$0.00	\$165.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7602	Camps-St. Marcellus-Specialty Plus-C&Y-Mountain Bike 4 Days	Per Participant	\$118.00	3%	\$3.54	\$122.00	0%	\$0.00	\$122.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7649	Registration Premier Facility Surcharge	Per Participant	\$2.00	3%	\$0.06	\$2.00	0%	\$0.00	\$2.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7691	Program-Child-Subscriber-Fitness Program - Child Care (9 Hrs)	Per Participant	\$24.00	3%	\$0.72	\$25.00	0%	\$0.00	\$25.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7701	Program - Child - Subscriber - Kids Club -1	Per Participant	\$10.00	3%	\$0.30	\$10.30	7%	\$0.70	\$11.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar. This fee had not been increased in past 3 years.
3.7702	Program - Child - Subscriber - Kids Club -2	Per Participant	\$12.00	3%	\$0.36	\$12.36	5%	\$0.64	\$13.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar. This fee had not been increased in past 3 years.
3.7703	Program - Child - Subscriber - Kids Club -3	Per Participant	\$45.00	3%	\$1.35	\$46.35	1%	\$0.65	\$47.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.
3.7708	Naorca Pathfinders Out-trip	Per Participant	\$100.00	3%	\$3.00	\$103.00	0%	\$0.00	\$103.00	Inflationary adjustment of 3%. Fee rounded to the nearest dollar.