## Appendix 6

## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | $\begin{aligned} & 2011 \\ & \text { User Fee } \\ & \text { Price } \end{aligned}$ | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | $\begin{gathered} \text { Rec'd } \\ 2012 \text { User } \\ \text { Fee Price } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Emergency Medical Services: |  |  |  |  |  |  |  |  |  |
| 7 | Community Paramedicine | Standard First Aid Course \& CPR Level C Training (External) - SFA+C (EXTERNAL) | Per person | No | \$104.00 |  | \$104.00 |  | \$104.00 |
| 9 | Community Paramedicine | Emergency First Aid \& CPR Level A Training (External) EFA+A (EXTERNAL) | Per person | No | \$64.00 |  | \$64.00 |  | \$64.00 |
| 13 | Community Paramedicine | CPR Level C Training <br> (External) - CPR-C (EXTERNAL) | Per person | No | \$64.00 |  | \$64.00 |  | \$64.00 |
| 14 | Community Paramedicine | CPR Level A Training <br> (External) - CPR-A (EXTERNAL) | Per person | No | \$46.00 |  | \$46.00 |  | \$46.00 |
| 16 | Community Paramedicine | Emergency First Responder Training (External) - EFR (EXTERNAL) | Per person | No | \$578.00 |  | \$578.00 |  | \$578.00 |
| 20 | Community Paramedicine | Targeted AED Site Responder Course With Standard First Aid Certification And Level C CPR - TRI | Per person | No | \$131.00 |  | \$131.00 |  | \$131.00 |
| 22 | Community Paramedicine | AED Site Responder Course with Level C CPR Training (External) - CPR-C/AED (EXTERNAL) | Per person. | No | \$74.00 |  | \$74.00 |  | \$74.00 |
| 24 | Community Paramedicine | Renewal AED Site Responder Course with Level C CPR Training (External) - CPRC/AED (RENEWAL-EXTERNAL) | Per person. | No | \$64.00 |  | \$64.00 |  | \$64.00 |
| 29 | Community Paramedicine | CPR Level C Renewal Training (External) - CPR-C RENEWAL (EXTERNAL) | Per person. | No | \$46.00 |  | \$46.00 |  | \$46.00 |

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| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | $\begin{aligned} & 2011 \\ & \text { User Fee } \\ & \text { Price } \end{aligned}$ | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | Rec'd 2012 User Fee Price |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Emergency Medical Services: |  |  |  |  |  |  |  |  |  |
| 30 | Community Paramedicine | Health Care Provider Training HCP | Per person. | No | \$68.00 |  | \$68.00 |  | \$68.00 |
| 31 | Community Paramedicine | Health Care Provider Renewal Training - HCP RENEWAL | Per person. | No | \$58.00 |  | \$58.00 |  | \$58.00 |
| 32 | Community Paramedicine | Standard First Aid Course \& Health Care Provider Training SFA+HCP | Per person. | No | \$131.00 |  | \$131.00 |  | \$131.00 |
| 41 | Community Paramedicine | AED Site Responder Course with Level A CPR Training -CPR-A/AED INTERNAL/EXTERNAL | Per Person | No | \$58.00 |  | \$58.00 | 2.24\% | \$59.30 |
| 42 | Community Paramedicine | Standard First Aid Recertification Course INTERNAL \& EXTERNAL | Per Person | No | \$75.00 |  | \$75.00 | 2.24\% | \$76.68 |
| Purchasing \& Materials Management: |  |  |  |  |  |  |  |  |  |
| 1 | Purchasing ( $\mathrm{n} / \mathrm{a}$ ) | Fee for the purchase of Call Documents with less than 50 numbered pages - no drawings | Each Call Document with less than 50 numbered pages - no drawings | No | \$25.00 |  | \$25.00 |  | \$25.00 |
| 2 | Purchasing ( $\mathrm{n} / \mathrm{a}$ ) | Fee for the purchase of Call Documents with less than 50 numbered pages - with drawings | Each Call Document with less than 50 numbered pages - with drawings | No | \$50.00 |  | \$50.00 |  | \$50.00 |
| 3 | Purchasing ( $\mathrm{n} / \mathrm{a}$ ) | Fee for the purchase of Call Documents with 50 to 75 numbered pages - no drawings | Each Call Document with 50 to 75 numbered pages - no drawings | No | \$50.00 |  | \$50.00 |  | \$50.00 |
| 4 | Purchasing ( $\mathrm{n} / \mathrm{a}$ ) | Fee for the purchase of Call Documents with 50-75 numbered pages - with drawings | Each Call Document with 50-75 numbered pages - with drawings | No | \$75.00 |  | \$75.00 |  | \$75.00 |
| 5 | Purchasing ( $\mathrm{n} / \mathrm{a}$ ) | Fee for the purchase of Call Documents with more than 75 numbered pages-no drawings | Each Call Document with more than 75 numbered pages-no drawings | No | \$75.00 |  | \$75.00 |  | \$75.00 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Purchasing \& Materials Management: |  |  |  |  |  |  |  |  |  |
| 6 | Purchasing ( $\mathrm{n} / \mathrm{a}$ ) | Fee for the purchase of Call Documents with more than 75 numbered pages - with drawings | Each Call Document with more than 75 numbered pages - with drawings | No | \$100.00 |  | \$100.00 |  | \$100.00 |
| Revenue Services: |  |  |  |  |  |  |  |  |  |
| 11 | Tax/ Utility Account Administration | Tax status verification | Per tax account | No | \$25.00 |  | \$25.00 |  | \$25.00 |
| 14 | Parking Ticket Processing | Internet-based parking ticket payment | Per transaction | No | \$1.50 |  | \$1.50 |  | \$1.50 |
| Economic Development \& Culture: |  |  |  |  |  |  |  |  |  |
| 1 | Heritage Programming | Colborne Lodge - Adult Christmas Gen. Admission | Per adult | No | \$5.71 |  | \$5.71 | 23.99\% | \$7.08 |
| 2 | Heritage Programming | Colborne Lodge - Senior Christmas Gen. Admissions | Per senior | No | \$3.81 |  | \$3.81 | 16.01\% | \$4.42 |
| 3 | Heritage Programming | Colborne Lodge Youth/Christmas Gen. Admissions | Per youth | No | \$3.81 |  | \$3.81 |  | \$3.81 |
| 4 | Heritage Programming | Colborne Lodge - Adult/General Admissions | Per adult | No | \$5.71 |  | \$5.71 |  | \$5.71 |
| 5 | Heritage Programming | Colborne Lodge - Child/General Admissions | Per child | No | \$2.38 |  | \$2.38 | 11.34\% | \$2.65 |
| 6 | Heritage Programming | Colborne Lodge - <br> Senior/General Admissions | Per senior | No | \$2.62 |  | \$2.62 |  | \$2.62 |
| 7 | Heritage Programming | Colborne Lodge - <br> Youth/General Admissions | Per youth | No | \$2.62 |  | \$2.62 | 35.11\% | \$3.54 |
| 8 | Heritage Programming | Colborne Lodge-Child Christmas/General Admission | Per child | No | \$3.33 |  | \$3.33 | 32.73\% | \$4.42 |
| 9 | Heritage Programming | Fort York - Adult/General Admissions | Per adult | No | \$7.62 |  | \$7.62 | 4.46\% | \$7.96 |

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| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | $\begin{aligned} & 2011 \\ & \text { User Fee } \\ & \text { Price } \end{aligned}$ | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | Rec'd 2012 User Fee Price |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Economic Development \& Culture: |  |  |  |  |  |  |  |  |  |
| 10 | Heritage Programming | Fort York-Child General Admissions | Per child | No | \$2.86 |  | \$2.86 | 31.47\% | \$3.76 |
| 11 | Heritage Programming | Fort York - Senior/General Admissions | Per senior | No | \$3.81 |  | \$3.81 |  | \$3.81 |
| 12 | Heritage Programming | Fort York - Youth/General Admissions | Per youth | No | \$3.81 |  | \$3.81 | 27.82\% | \$4.87 |
| 13 | Heritage Programming | Gibson House-Adult/Christmas General Admissions | Per adult | No | \$5.48 |  | \$5.48 |  | \$5.48 |
| 14 | Heritage Programming | Gibson House-Child/Christmas General Admissions | Per child | No | \$2.62 |  | \$2.62 |  | \$2.62 |
| 15 | Heritage Programming | Gibson House- <br> Senior/Christmas General Admissions | Per senior | No | \$3.10 |  | \$3.10 |  | \$3.10 |
| 16 | Heritage Programming | Gibson House-Youth/Christmas General Admissions | Per youth | No | \$3.10 |  | \$3.10 |  | \$3.10 |
| 17 | Heritage Programming | Gibson House-Adult/General Admissions | Per adult | No | \$5.48 |  | \$5.48 |  | \$5.48 |
| 18 | Heritage Programming | Gibson House-Child/General Admissions | Per child | No | \$2.62 |  | \$2.62 |  | \$2.62 |
| 19 | Heritage Programming | Gibson House-Senior/General Admissions | Per senior | No | \$3.10 |  | \$3.10 |  | \$3.10 |
| 20 | Heritage Programming | Gibson House-Youth/General Admissions | Per youth | No | \$3.10 |  | \$3.10 |  | \$3.10 |
| 21 | Heritage Programming | Mackenzie HouseAdult/Christmas General Admissions | Per adult | No | \$5.71 |  | \$5.71 | 23.99\% | \$7.08 |

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## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | $\begin{aligned} & 2011 \\ & \text { User Fee } \\ & \text { Price } \end{aligned}$ | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | Rec'd 2012 User Fee Price |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Economic Development \& Culture: |  |  |  |  |  |  |  |  |  |
| 22 | Heritage Programming | Mackenzie HouseChild/Christmas General Admissions | Per child | No | \$3.33 |  | \$3.33 | 32.73\% | \$4.42 |
| 23 | Heritage Programming | Mackenzie HouseSenior/Christmas General Admissions | Per senior | No | \$3.81 |  | \$3.81 | 18.64\% | \$4.52 |
| 24 | Heritage Programming | Mackenzie House- <br> Youth/Christmas General Admissions | Per youth | No | \$3.81 |  | \$3.81 | 16.01\% | \$4.42 |
| 25 | Heritage Programming | Mackenzie HouseAdult/General Admissions | Per adult | No | \$5.71 |  | \$5.71 |  | \$5.71 |
| 26 | Heritage Programming | Mackenzie HouseChild/General Admissions | Per child | No | \$2.38 |  | \$2.38 | 11.34\% | \$2.65 |
| 27 | Heritage Programming | Mackenzie HouseSenior/General Admissions | Per senior | No | \$2.62 |  | \$2.62 | 35.11\% | \$3.54 |
| 28 | Heritage Programming | Mackenzie HouseYouth/General Admissions | Per youth | No | \$2.62 |  | \$2.62 |  | \$2.62 |
| 29 | Heritage Programming | Montgomery's InnAdult/General Admissions | Per adult | No | \$5.71 |  | \$5.71 |  | \$5.71 |
| 30 | Heritage Programming | Montgomery's Inn Child/General Admissions | Per child | No | \$1.90 |  | \$1.90 |  | \$1.90 |
| 31 | Heritage Programming | Montgomery's InnSenior/General Admissions | per senior | No | \$2.86 |  | \$2.86 |  | \$2.86 |
| 32 | Heritage Programming | Montgomery's InnYouth/General Admissions | Per youth | No | \$2.86 |  | \$2.86 |  | \$2.86 |
| 33 | Heritage Programming | Scarborough Historical MuseumAdult/General Admissions | Per adult | No | \$2.83 |  | \$2.83 |  | \$2.83 |

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| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | $\begin{aligned} & 2011 \\ & \text { User Fee } \\ & \text { Price } \end{aligned}$ | Inflat. Rate | Inflation <br> Adjusted <br> User Fee | Other Incr. Rate | $\begin{aligned} & \text { Rec'd } \\ & 2012 \text { User } \\ & \text { Fee Price } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Economic Development \& Culture: |  |  |  |  |  |  |  |  |  |
| 34 | Heritage Programming | Scarborough Historical MuseumChild/General Admissions | Per child | No | \$0.94 |  | \$0.94 |  | \$0.94 |
| 35 | Heritage Programming | Scarborough Historical MuseumSenior/General Admissions | Per senior | No | \$1.42 |  | \$1.42 |  | \$1.42 |
| 36 | Heritage Programming | Scarborough Historical MuseumYouth/Student/General Admissions | Per youth/student | No | \$1.42 |  | \$1.42 | 55.63\% | \$2.21 |
| 37 | Heritage Programming | Spadina MuseumAdult/Christmas General Admission | Per adult | No | \$7.62 |  | \$7.62 | 16.14\% | \$8.85 |
| 38 | Heritage Programming | Spadina MuseumChild/Christmas General Admissions | Per child | No | \$4.52 |  | \$4.52 | 27.21\% | \$5.75 |
| 39 | Heritage Programming | Spadina MuseumSenior/Christmas General Admissions | Per senior | No | \$5.48 |  | \$5.48 |  | \$5.48 |
| 40 | Heritage Programming | Spadina Museum- <br> Youth/Christmas General <br> Admissions | Per youth | No | \$5.48 |  | \$5.48 | 29.20\% | \$7.08 |
| 41 | Heritage Programming | Spadina Museum-Adult/General Admissions | Per adult | No | \$7.62 |  | \$7.62 | 4.46\% | \$7.96 |
| 42 | Heritage Programming | Spadina Museum-Child/General Admissions | Per child | No | \$3.81 |  | \$3.81 | 27.82\% | \$4.87 |
| 43 | Heritage Programming | Spadina MuseumSenior/General Admissions | Per senior | No | \$4.76 |  | \$4.76 |  | \$4.76 |
| 44 | Heritage Programming | Spadina MuseumYouth/General Admissions | Per youth | No | \$4.76 |  | \$4.76 | 20.80\% | \$5.75 |
| 45 | Heritage Programming | Todmorden Mills-Adult/General Admissions | Per adult | No | \$5.24 |  | \$5.24 | 1.34\% | \$5.31 |

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## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | 2011 User Fee Price | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | Rec'd 2012 User Fee Price |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Economic Development \& Culture: |  |  |  |  |  |  |  |  |  |
| 46 | Heritage Programming | Todmorden Mills-Child/General Admissions | Per child | No | \$1.43 |  | \$1.43 | 23.78\% | \$1.77 |
| 47 | Heritage Programming | Todmorden MillsSenior/General Admissions | Per senior | No | \$2.14 |  | \$2.14 |  | \$2.14 |
| 48 | Heritage Programming | Todmorden Mills-Youth/StudentGeneral Admissions | Per youth/student | No | \$2.14 |  | \$2.14 | 23.83\% | \$2.65 |
| 49 | Heritage Programming | Todmorden MillsAdult/Christmas/General Admissions | Per adult | No | \$5.24 |  | \$5.24 | 1.34\% | \$5.31 |
| 50 | Heritage Programming | Todmorden MillsChild/Christmas/General Admissions | Per child | No | \$2.38 |  | \$2.38 |  | \$2.38 |
| 51 | Heritage Programming | Todmorden MillsSenior/Christmas/General Admissions | Per senior | No | \$3.81 |  | \$3.81 |  | \$3.81 |
| 52 | Heritage Programming | Todmorden Mills- <br> Youth/Student/Christmas/Gener <br> al Admissions | Per youth/student | No | \$3.81 |  | \$3.81 |  | \$3.81 |
| 53 | Arts Programming | Cedar Ridge Creative Centre/Arts\& Heritage Course Fees Adults | Per 10- week course | No | \$115.24 |  | \$115.24 | 10.42\% | \$127.25 |
| 54 | Arts Programming | Cedar Ridge Creative Centre/Arts \& Heritage Course Fees Senior | Per 10- week course | No | \$108.96 |  | \$108.96 |  | \$108.96 |
| 55 | Arts Programming | Cedar Ridge Creative Centre/Arts \& Heritage Course Fees Youth | Per 10- week course | No | \$84.00 |  | \$84.00 | 19.11\% | \$100.05 |
| 56 | Arts Programming | Cedar Ridge Creative Centre/Arts \& Heritage Course Fees Children | Per 10- week course | No | \$84.00 |  | \$84.00 | 19.11\% | \$100.05 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Economic Development \& Culture: |  |  |  |  |  |  |  |  |  |
| 57 | Arts Programming | Cedar Ridge Creative Centre/Arts Heritage Education Children | Per child | No | \$5.00 |  | \$5.00 |  | \$5.00 |
| 63 | Entrepreneurship Support | Photocopiers accessible to the public | Per copy | No | \$0.10 |  | \$0.10 |  | \$0.10 |
| 88 | Arts Programming | Assembly Hall; Performance Hall Rehearsal Rental | per hour | No | \$60.00 |  | \$60.00 |  | \$60.00 |
| 89 | Arts Programming | Assembly Hall; Performance Hall Rental | per hour | No | \$200.00 |  | \$200.00 |  | \$200.00 |
| 90 | Heritage Programming | Exterior wedding photo All Museum sites | per hour | No | \$125.00 |  | \$125.00 |  | \$125.00 |
| 91 | Heritage Programming | Interior Wedding Photography | per hour | No | \$200.00 |  | \$200.00 |  | \$200.00 |
| 92 | Heritage Programming | Interior Wedding photo All Museum Sites | per hour, 3 hr minimum | No | \$200.00 |  | \$200.00 |  | \$200.00 |
| 93 | Heritage Programming | Exterior film All Museum Sites except Colborne Lodge | per hour, 3 hr minimum | No | \$100.00 |  | \$100.00 |  | \$100.00 |
| 94 | Heritage Programming | Profession Photo Shoot Interior per hour min 3 hrs | per hour | No | \$200.00 |  | \$200.00 |  | \$200.00 |
| 95 | Heritage Programming | Profession Photo Shoot exterior per hour min 3 hrs | per hour | No | \$100.00 |  | \$100.00 |  | \$100.00 |
| 96 | Heritage Programming | Wedding Rehearsals All Museums | per hour | No | \$125.00 |  | \$125.00 |  | \$125.00 |
| 97 | Heritage Programming | Room C Rentals Rates All Museum Sites / based on museum location, room location, features and rental history/ non peak and peak periods | per hour, 3 hr minimum | No | $\begin{array}{r} \$ 30.00 \text { to } \\ \$ 50.00 \end{array}$ |  | $\begin{array}{r} \$ 30.00 \text { to } \\ \$ 50.00 \end{array}$ |  | $\begin{array}{r} \$ 30.00 \text { to } \\ \$ 50.00 \end{array}$ |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Economic Development \& Culture: |  |  |  |  |  |  |  |  |  |
| 99 | Heritage Programming | Premier Room Rental Rates All Museum Sites / based on museum location, room location, features and rental history/ non peak and peak periods. | per hour, 3 hr minimum | No | $\begin{array}{r} \$ 200.00 \text { to } \\ \$ 300.00 \end{array}$ |  | $\begin{array}{r} \$ 200.00 \text { to } \\ \$ 300.00 \end{array}$ |  | $\begin{array}{r} \$ 200.00 \text { to } \\ \$ 300.00 \end{array}$ |
| 100 | Heritage Programming | Exterior, lawn and grounds rental All Museums / based on museum location, deminsions and features of outdoor space, and rental history. | per hour, 3 hr minimum | No | $\begin{array}{r} \$ 100.00 \text { to } \\ \$ 200.00 \end{array}$ |  | $\begin{array}{r} \$ 100.00 \text { to } \\ \$ 200.00 \end{array}$ |  | $\begin{array}{r} \$ 100.00 \text { to } \\ \$ 200.00 \end{array}$ |
| 101 | Heritage Programming | Parking lot rental / based on \# of parking spaces / 24 hour period / non peak or peak season/ weekday or weekend | 24 hrs | No | $\begin{array}{r} \$ 2,000.00 \text { to } \\ \$ 3,000.00 \end{array}$ |  | $\begin{aligned} & \$ 2,000.00 \text { to } \\ & \$ 3,000.00 \end{aligned}$ |  | $\begin{gathered} \$ 2,000.00 \\ \text { to } \$ 3,000.00 \end{gathered}$ |
| 102 | Heritage Programming | Room and grounds rental rates for Affiliated Organizations | 24 hrs per day 50\% discount applicable | No | Variable |  | Variable |  | Variable |
| 103 | Heritage Programming | Fort York Premier Package /based on non peak or peak season/ weekday or weekend | per hour | No | $\begin{array}{r} \$ 250.00 \text { to } \\ \$ 350.00 \end{array}$ |  | $\begin{array}{r} \$ 250.00 \text { to } \\ \$ 350.00 \end{array}$ |  | $\begin{array}{r} \$ 250.00 \text { to } \\ \$ 350.00 \end{array}$ |
| 105 | Heritage Programming | Fort York Standard Package / based on non peak or peak season/ weekday or weekend | per hour, 3 hr minimum | No | $\begin{array}{r} \$ 200.00 \text { to } \\ \$ 300.00 \end{array}$ |  | $\begin{array}{r} \$ 200.00 \text { to } \\ \$ 300.00 \end{array}$ |  | $\begin{array}{r} \$ 200.00 \text { to } \\ \$ 300.00 \end{array}$ |
| 107 | Heritage Programming | Room B Rentals Rates All Museum Sites/ based on museum location, room location, features and rental history/ non peak and peak periods | per hour, 3 hr minimum | No | $\begin{array}{r} \$ 50.00 \text { to } \\ \$ 75.00 \end{array}$ |  | $\begin{array}{r} \$ 50.00 \text { to } \\ \$ 75.00 \end{array}$ |  | $\begin{array}{r} \$ 50.00 \text { to } \\ \$ 75.00 \end{array}$ |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Economic Development \& Culture: |  |  |  |  |  |  |  |  |  |
| 108 | Heritage Programming | Room A Rentals Rates All Museum Sites/ based on museum location, room location, features and rental history/ non peak and peak periods | per hour, 3 hr minimum | No | $\begin{array}{r} \$ 100.00 \text { to } \\ \$ 150.00 \end{array}$ |  | $\begin{array}{r} \$ 100.00 \text { to } \\ \$ 150.00 \end{array}$ |  | $\begin{array}{r} \$ 100.00 \text { to } \\ \$ 150.00 \end{array}$ |
| 109 | Heritage Programming | Todmorden Mills Theatre (per hour; 4 hr min ) | per hour, 4 hr minimum | No | \$100.00 |  | \$100.00 |  | \$100.00 |
| 110 | Heritage Programming | Todmorden Mills Theatre (weekly) | weekly | No | \$3,000.00 |  | \$3,000.00 |  | \$3,000.00 |
| 111 | Heritage Programming | Todmorden Mills Art Gallery Exhibit Area Only (Walls) | Bi Weekly | No | \$800.00 |  | \$800.00 |  | \$800.00 |
| 113 | Heritage Programming | Fort York site closure /based on non peak or peak season | per 24 hours | No | $\begin{array}{r} \$ 6,000.00 \text { to } \\ \$ 8,000.00 \end{array}$ |  | $\begin{array}{r} \$ 6,000.00 \text { to } \\ \$ 8,000.00 \end{array}$ |  | $\begin{array}{r} \$ 6,000.00 \text { to } \\ \$ 8,000.00 \end{array}$ |
| 115 | Heritage Programming | m and grounds rental rates for Not For Profit Organizations with more than $\$ 250,000$ revenue/yr -confirmation of charity exemption number is required | Per 24 hours $25 \%$ discount applicable | No | Variable |  | Variable |  | Variable |
| 116 | Heritage Programming | Room and grounds rental rates for Not For Profit Organizations. with less than $\$ 250,000$ revenue/yr -confirmation of charity exemption number is required | per 24 hours 50\% discount applicable | No | Variable |  | Variable |  | Variable |
| 117 | Heritage Programming | Room and Grounds Rental Rates for Afilliated Organiztions. | per 24 hours 50\% discount applicable | No | Variable |  | Variable |  | Variable |
| 118 | Heritage Programming | Kitchen | per booking, 3 hr minimum | No | \$50.00 |  | \$50.00 |  | \$50.00 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Parks, Forestry \& Recreation: |  |  |  |  |  |  |  |  |  |
| 5.6008 | Parks Maintenance | Parking -North Toronto - 1 Hour | 1 hr | Yes | \$0.86 | 3.00\% | \$0.89 |  | \$0.89 |
| 5.6009 | Parks Maintenance | Parking -North Toronto - 1.5 Hours | 1.5 hr | Yes | \$1.29 | 3.00\% | \$1.33 |  | \$1.33 |
| 5.601 | Parks Maintenance | Parking -North Toronto - 2 Hours | 2 hr | Yes | \$1.72 | 3.00\% | \$1.77 |  | \$1.77 |
| 5.6011 | Parks Maintenance | Parking -North Toronto - 2.5 Hours | 2.5 hr | Yes | \$2.15 | 3.00\% | \$2.21 |  | \$2.21 |
| 5.6012 | Parks Maintenance | Parking -North Toronto - 3 Hours | 3 hr | Yes | \$2.57 | 3.00\% | \$2.65 |  | \$2.65 |
| 5.6013 | Parks Maintenance | Parking -North Toronto - 3.5 Hours | 3.5 hr | Yes | \$3.01 | 3.00\% | \$3.10 |  | \$3.10 |
| 5.6014 | Parks Maintenance | Parking -North Toronto - 4 Hours | 4 hr | Yes | \$3.86 | 3.00\% | \$3.98 |  | \$3.98 |
| 5.6015 | Parks Maintenance | Parking -North Toronto - 4.5 Hours | 4.5 hr | Yes | \$6.45 | 3.00\% | \$6.64 |  | \$6.64 |
| 5.6016 | Parks Maintenance | Parking -North Toronto - 5 Hours | 5 hr | Yes | \$10.31 | 3.00\% | \$10.62 |  | \$10.62 |
| 5.6017 | Parks Maintenance | Parking -North Toronto - 5.5 Hours | 5.5 hr | Yes | \$12.88 | 3.00\% | \$13.27 |  | \$13.27 |
| 5.6018 | Parks Maintenance | Parking -North Toronto - 6 Hours | 6 hr | Yes | \$15.47 | 3.00\% | \$15.93 |  | \$15.93 |
| 5.6019 | Parks Maintenance | Parking -North Toronto - 6.5 Hours | 6.5 hr | Yes | \$18.04 |  | \$18.04 | 2.99\% | \$18.58 |
| 5.602 | Parks Maintenance | Parking -North Toronto - 7 Hours | 7 hr | Yes | \$20.62 |  | \$20.62 | 3.01\% | \$21.24 |
| 5.6021 | Parks Maintenance | Parking -North Toronto - Daily Maximum | Daily | Yes | \$21.48 |  | \$21.48 | 2.98\% | \$22.12 |
| 6.6295 | Toronto Island Ferry Operations | Ferry Service Adult | One Round Trip to Toronto Island | No | \$6.50 |  | \$6.50 | 7.69\% | \$7.00 |

## Appendix 6

## 2011 Comprehensive User Fee Review

 Recommended Market-Based User Fees| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annua Inflat. Adjust. | $\begin{aligned} & 2011 \\ & \text { User Fee } \\ & \text { Price } \end{aligned}$ | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | $\begin{aligned} & \text { Rec'd } \\ & 2012 \text { User } \\ & \text { Fee Price } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Parks, Forestry \& Recreation: |  |  |  |  |  |  |  |  |  |
| 6.6296 | Toronto Island Ferry Operations | Ferry Service Junior | One Round Trip to Toronto Island | No | \$3.00 |  | \$3.00 | 16.67\% | \$3.50 |
| 6.6297 | Toronto Island Ferry Operations | Ferry Service Senior | One Round Trip to Toronto Island | No | \$4.00 |  | \$4.00 | 12.50\% | \$4.50 |
| 6.6298 | Toronto Island Ferry Operations | Ferry Service Student | One Round Trip to Toronto Island | No | \$4.00 |  | \$4.00 | 12.50\% | \$4.50 |
| 6.6299 | Toronto Island Ferry Operations | Ferry Service Small Vehicles | One Round Trip to Toronto Island | No | \$100.00 |  | \$100.00 | 3.00\% | \$103.00 |
| 6.63 | Toronto Island Ferry Operations | Ferry Service Large Vehicles | One Round Trip to Toronto Island | No | \$125.00 |  | \$125.00 | 4.00\% | \$130.00 |
| 6.6301 | Toronto Island Ferry Operations | Ferry Service | One Round Trip to Toronto Island | No | \$4.75 | 3.00\% | \$5.00 |  | \$5.00 |
| 6.6302 | Toronto Island Ferry Operations | Ferry Service Month Pass Adult | Unlimited Round Trips to Toronto Island for One Month | No | \$88.00 |  | \$88.00 | 2.27\% | \$90.00 |
| 6.6303 | Toronto Island Ferry Operations | Ferry Service Month Pass Junior | Unlimited Round Trips to Toronto Island for One Month | No | \$45.00 |  | \$45.00 | 2.22\% | \$46.00 |
| 6.6304 | Toronto Island Ferry Operations | Ferry Service Senior | Unlimited Round Trips to Toronto Island for One Month | No | \$65.00 |  | \$65.00 | 3.08\% | \$67.00 |
| 6.6305 | Toronto Island Ferry Operations | Ferry Service Student | Unlimited Round Trips to Toronto Island for One Month | No | \$65.00 |  | \$65.00 | 3.08\% | \$67.00 |
| 6.6307 | Drop-in \& Leisure Rec Programs | Golf - Don Valley - 9 Holes Weekday | 9 Holes on Weekdays at Don Valley Golf | Yes | \$24.78 |  | \$24.78 | 3.55\% | \$25.66 |
| 6.6308 | Drop-in \& Leisure Rec Programs | Golf - Humber Valley - 9 Holes Weekday | 9 Holes on Weekdays at Humber Valley Golf | Yes | \$21.24 |  | \$21.24 | 3.63\% | \$22.01 |
| 6.6309 | Drop-in \& Leisure Rec Programs | Golf - Tam O'Shanter - 9 Holes Weekday | 9 Holes on Weekdays at Tam O'Shanter Golf | Yes | \$21.24 |  | \$21.24 | 3.63\% | \$22.01 |

## Appendix 6

## 2011 Comprehensive User Fee Review

 Recommended Market-Based User Fees| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | $\begin{aligned} & 2011 \\ & \text { User Fee } \\ & \text { Price } \end{aligned}$ | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | $\begin{gathered} \text { Rec'd } \\ 2012 \text { User } \\ \text { Fee Price } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Parks, Forestry \& Recreation: |  |  |  |  |  |  |  |  |  |
| 6.631 | Drop-in \& Leisure Rec Programs | Golf - Dentonia Park - 9 Holes Weekday | 9 Holes on Weekdays at Dentonia Park Golf | Yes | \$12.39 |  | \$12.39 | 7.10\% | \$13.27 |
| 6.6311 | Drop-in \& Leisure Rec Programs | Golf - Scarlett Woods - 9 Holes Weekday | 9 Holes on Weekdays at Scarlett Woods Golf | Yes | \$16.81 |  | \$16.81 | 5.29\% | \$17.70 |
| 6.6312 | Drop-in \& Leisure Rec Programs | Golf - Don Valley - 9 Holes Weekend/Holiday | 9 Holes on Weekend / Holiday at Don Valley Golf | Yes | \$29.20 |  | \$29.20 | 3.05\% | \$30.09 |
| 6.6313 | Drop-in \& Leisure Rec Programs | Golf - Humber Valley - 9 Holes Weekend/Holiday | 9 Holes on Weekend / Holiday at Humber Valley Golf | Yes | \$23.01 |  | \$23.01 | 3.82\% | \$23.89 |
| 6.6314 | Drop-in \& Leisure Rec Programs | Golf - Tam O'Shanter - 9 Holes Weekend/Holiday | 9 Holes on Weekend / Holiday <br> at Tam O'Shanter Golf | Yes | \$23.01 |  | \$23.01 | 3.82\% | \$23.89 |
| 6.6315 | Drop-in \& Leisure Rec Programs | Golf - Dentonia Park - 9 Holes Weekend/Holiday | 9 Holes on Weekend / Holiday at Dentonia Park Golf | Yes | \$15.04 |  | \$15.04 | 5.92\% | \$15.93 |
| 6.6316 | Drop-in \& Leisure Rec Programs | Golf - Scarlett Woods - 9 Holes Weekend/Holiday | 9 Holes on Weekend / Holiday at Scarlett Woods Golf | Yes | \$18.58 |  | \$18.58 | 4.79\% | \$19.47 |
| 6.6317 | Drop-in \& Leisure Rec Programs | Golf - Don Valley -9 Holes Weekday | 9 Holes on Weekdays at Don Valley Golf | Yes | \$17.70 |  | \$17.70 | 4.97\% | \$18.58 |
| 6.632 | Drop-in \& Leisure Rec Programs | Golf - Dentonia Park - 9 Holes Weekday | 9 Holes on Weekdays at Dentonia Park Golf | Yes | \$8.85 |  | \$8.85 | 9.94\% | \$9.73 |
| 6.6322 | Drop-in \& Leisure Rec Programs | Golf - Don Valley - 9 Holes Weekend/Holiday | 9 Holes on Weekend / Holiday at Don Valley Golf | Yes | \$21.24 |  | \$21.24 | 3.63\% | \$22.01 |
| 6.6325 | Drop-in \& Leisure Rec Programs | Golf - Dentonia Park - 9 Holes Weekend/Holiday | 9 Holes on Weekend / Holiday at Dentonia Park Golf | Yes | \$11.50 |  | \$11.50 | 7.74\% | \$12.39 |
| 6.6327 | Drop-in \& Leisure Rec Programs | Golf - Don Valley - 9 Holes Weekday | 9 Holes on Weekdays at Don Valley Golf | Yes | \$15.93 |  | \$15.93 | 5.52\% | \$16.81 |
| 6.6328 | Drop-in \& Leisure Rec Programs | Golf - Humber Valley - 9 Holes Weekday | 9 Holes on Weekdays at Humber Valley Golf | Yes | \$14.16 |  | \$14.16 | 6.21\% | \$15.04 |

## Appendix 6

## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust | $\begin{aligned} & 2011 \\ & \text { User Fee } \\ & \text { Price } \end{aligned}$ | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | Rec'd 2012 User Fee Price |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Parks, Forestry \& Recreation: |  |  |  |  |  |  |  |  |  |
| 6.6329 | Drop-in \& Leisure Rec Programs | Golf - Tam O'Shanter - 9 Holes Weekday | 9 Holes on Weekdays at Tam O'Shanter Golf | Yes | \$14.16 |  | \$14.16 | 6.21\% | \$15.04 |
| 6.633 | Drop-in \& Leisure Rec Programs | Golf - Dentonia Park -9 Holes Weekday | 9 Holes on Weekdays at Dentonia Park Golf | Yes | \$7.96 |  | \$7.96 | 11.18\% | \$8.85 |
| 6.6331 | Drop-in \& Leisure Rec Programs | Golf - Scarlett Woods - 9 Holes Weekday | 9 Holes on Weekdays at Scarlett Woods Golf | Yes | \$10.62 |  | \$10.62 | 8.29\% | \$11.50 |
| 6.6332 | Drop-in \& Leisure Rec Programs | Golf - Don Valley - 9 Holes Weekend/Holiday | 9 Holes on Weekend / Holiday at Don Valley Golf | Yes | \$20.35 |  | \$20.35 | 4.37\% | \$21.24 |
| 6.6333 | Drop-in \& Leisure Rec Programs | Golf - Humber Valley - 9 Holes Weekend/Holiday | 9 Holes on Weekend / Holiday at Humber Valley Golf | Yes | \$16.81 |  | \$16.81 | 5.29\% | \$17.70 |
| 6.6334 | Drop-in \& Leisure Rec Programs | Golf - Tam O'Shanter - 9 Holes Weekend/Holiday | 9 Holes on Weekend / Holiday at Tam O'Shanter Golf | Yes | \$16.81 |  | \$16.81 | 5.29\% | \$17.70 |
| 6.6335 | Drop-in \& Leisure Rec Programs | Golf - Dentonia Park - 9 Holes Weekend/Holiday | 9 Holes on Weekend / Holiday at Dentonia Park Golf | Yes | \$10.62 |  | \$10.62 | 8.29\% | \$11.50 |
| 6.6336 | Drop-in \& Leisure Rec Programs | Golf - Scarlett Woods - 9 Holes Weekend/Holiday | 9 Holes on Weekend / Holiday at Scarlett Woods Golf | Yes | \$14.16 |  | \$14.16 | 6.21\% | \$15.04 |
| 6.6337 | Drop-in \& Leisure Rec Programs | Golf - Don Valley - 18 Holes - <br> TL - Weekdays | Twilight Zone Rate for Weekdays at Don Valley Golf | Yes | \$30.09 |  | \$30.09 | 2.92\% | \$30.97 |
| 6.6338 | Drop-in \& Leisure Rec Programs | Golf - Humber Valley - 18 Holes - TL - Weekdays | Twilight Zone Rate for Weekdays at Humber Valley Golf | Yes | \$27.43 |  | \$27.43 | 6.45\% | \$29.20 |
| 6.6339 | Drop-in \& Leisure Rec Programs | Golf - Tam O'Shanter - 18 Holes - TL - Weekdays | Twilight Zone Rate for Weekdays at Tam O'Shanter Golf | Yes | \$27.43 |  | \$27.43 | 6.45\% | \$29.20 |
| 6.634 | Drop-in \& Leisure Rec Programs | Golf - Dentonia Park - 18 Holes - TL - Weekdays | Twilight Zone Rate for Weekdays at Dentonia Park Golf | Yes | \$15.93 |  | \$15.93 | 5.52\% | \$16.81 |

## Appendix 6

## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | $\begin{aligned} & 2011 \\ & \text { User Fee } \\ & \text { Price } \end{aligned}$ | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | Rec'd 2012 User Fee Price |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Parks, Forestry \& Recreation: |  |  |  |  |  |  |  |  |  |
| 6.6341 | Drop-in \& Leisure Rec Programs | Golf - Scarlett Woods - 18 Holes - TL - Weekdays | Twilight Zone Rate for Weekdays at Scarlett Woods Golf | Yes | \$20.35 |  | \$20.35 | 4.37\% | \$21.24 |
| 6.6343 | Drop-in \& Leisure Rec Programs | Golf - Humber Valley - 18 <br> Holes - Weekend/Holiday | Twilight Zone Rate for Weekend / Holiday at Humber Valley Golf | Yes | \$29.20 |  | \$29.20 | 3.05\% | \$30.09 |
| 6.6344 | Drop-in \& Leisure Rec Programs | Golf - Tam O'Shanter - 18 <br> Holes - Weekend/Holiday | Twilight Zone Rate for Weekend / Holiday at Tam O'Shanter Golf | Yes | \$29.20 |  | \$29.20 | 3.05\% | \$30.09 |
| 6.6347 | Drop-in \& Leisure Rec Programs | Golf - Don Valley - 18 Holes Weekday | 18 Holes on Weekdays at Don Valley Golf | Yes | \$46.02 |  | \$46.02 | 3.35\% | \$47.56 |
| 6.6348 | Drop-in \& Leisure Rec Programs | Golf - Humber Valley - 18 <br> Holes - Weekday | 18 Holes on Weekdays at Humber Valley Golf | Yes | \$37.17 |  | \$37.17 | 4.76\% | \$38.94 |
| 6.6349 | Drop-in \& Leisure Rec Programs | Golf - Tam O'Shanter - 18 Holes - Weekday | 18 Holes on Weekdays at Tam O'Shanter Golf | Yes | \$37.17 |  | \$37.17 | 4.76\% | \$38.94 |
| 6.635 | Drop-in \& Leisure Rec Programs | Golf - Dentonia Park - 18 Holes - Weekday | 18 Holes on Weekdays at Dentonia Park Golf | Yes | \$19.47 |  | \$19.47 | 4.52\% | \$20.35 |
| 6.6351 | Drop-in \& Leisure Rec Programs | Golf - Scarlett Woods - 18 <br> Holes - Weekday | 18 Holes on Weekdays at Scarlett Woods Golf | Yes | \$26.55 |  | \$26.55 | 3.31\% | \$27.43 |
| 6.6352 | Drop-in \& Leisure Rec Programs | Golf - Don Valley - 18 Holes Weekend/Holiday | 18 Holes on Weekend / Holiday at Don Valley Golf | Yes | \$52.21 |  | \$52.21 | 2.95\% | \$53.75 |
| 6.6353 | Drop-in \& Leisure Rec Programs | Golf - Humber Valley - 18 Holes - Weekend/Holiday | 18 Holes on Weekend / Holiday at Humber Valley Golf | Yes | \$42.48 |  | \$42.48 | 3.63\% | \$44.02 |
| 6.6354 | Drop-in \& Leisure Rec Programs | Golf - Tam O'Shanter - 18 <br> Holes - Weekend/Holiday | 18 Holes on Weekend / Holiday at Tam O'Shanter Golf | Yes | \$42.48 |  | \$42.48 | 3.63\% | \$44.02 |
| 6.6355 | Drop-in \& Leisure Rec Programs | Golf - Dentonia Park - 18 Holes - Weekend/Holiday | 18 Holes on Weekend / Holiday at Dentonia Park Golf | Yes | \$22.12 |  | \$22.12 | 4.02\% | \$23.01 |

## Appendix 6

## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust | $\begin{aligned} & 2011 \\ & \text { User Fee } \\ & \text { Price } \end{aligned}$ | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | Rec'd 2012 User Fee Price |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Parks, Forestry \& Recreation: |  |  |  |  |  |  |  |  |  |
| 6.6356 | Drop-in \& Leisure Rec Programs | Golf - Scarlett Woods - 18 <br> Holes - Weekend/Holiday | 18 Holes on Weekend / Holiday at Scarlett Woods Golf | Yes | \$31.86 |  | \$31.86 | 2.76\% | \$32.74 |
| 6.6357 | Drop-in \& Leisure Rec Programs | Golf - Don Valley - 18 Holes Weekday | 18 Holes on Weekdays at Don Valley Golf | Yes | \$27.43 |  | \$27.43 | 3.24\% | \$28.32 |
| 6.6358 | Drop-in \& Leisure Rec Programs | Golf - Humber Valley - 18 Holes - Weekday | 18 Holes on Weekdays at Humber Valley Golf | Yes | \$23.89 |  | \$23.89 | 3.73\% | \$24.78 |
| 6.6359 | Drop-in \& Leisure Rec Programs | Golf - Tam O'Shanter - 18 <br> Holes - Weekday | 18 Holes on Weekdays at Tam O'Shanter Golf | Yes | \$23.89 |  | \$23.89 | 3.73\% | \$24.78 |
| 6.636 | Drop-in \& Leisure Rec Programs | $\begin{aligned} & \text { Golf - Dentonia Park - } 18 \\ & \text { Holes - Weekday } \end{aligned}$ | 18 Holes on Weekdays at Dentonia Park Golf | Yes | \$13.27 |  | \$13.27 | 6.71\% | \$14.16 |
| 6.6361 | Drop-in \& Leisure Rec Programs | Golf - Scarlett Woods - 18 <br> Holes - Weekday | 18 Holes on Weekdays at Scarlett Woods Golf | Yes | \$17.70 |  | \$17.70 | 4.97\% | \$18.58 |
| 6.6362 | Drop-in \& Leisure Rec Programs | Golf - Don Valley - 18 Holes Weekend/Holiday | 18 Holes on Weekend / Holiday at Don Valley Golf | Yes | \$32.74 |  | \$32.74 | 2.72\% | \$33.63 |
| 6.6363 | Drop-in \& Leisure Rec Programs | Golf - Humber Valley - 18 <br> Holes - Weekend/Holiday | 18 Holes on Weekend / Holiday at Humber Valley Golf | Yes | \$27.43 |  | \$27.43 | 6.45\% | \$29.20 |
| 6.6364 | Drop-in \& Leisure Rec Programs | Golf - Tam O'Shanter - 18 <br> Holes - Weekend/Holiday | 18 Holes on Weekend / Holiday at Tam O'Shanter Golf | Yes | \$27.43 |  | \$27.43 | 6.45\% | \$29.20 |
| 6.6365 | Drop-in \& Leisure Rec Programs | Golf - Dentonia Park - 18 Holes - Weekend/Holiday | 18 Holes on Weekend / Holiday at Dentonia Park Golf | Yes | \$17.70 |  | \$17.70 | 4.97\% | \$18.58 |
| 6.6366 | Drop-in \& Leisure Rec Programs | Golf - Scarlett Woods - 18 <br> Holes - Weekend/Holiday | 18 Holes on Weekend / Holiday at Scarlett Woods Golf | Yes | \$22.12 |  | \$22.12 | 4.02\% | \$23.01 |
| 6.6367 | Drop-in \& Leisure Rec Programs | Golf - Don Valley - 18 Holes Weekday | 18 Holes on Weekdays at Don Valley Golf | Yes | \$24.78 |  | \$24.78 | 3.55\% | \$25.66 |
| 6.6368 | Drop-in \& Leisure Rec Programs | Golf - Humber Valley - 18 Holes - Weekday | 18 Holes on Weekdays at Humber Valley Golf | Yes | \$21.24 |  | \$21.24 | 3.63\% | \$22.01 |

## Appendix 6

## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | $\begin{aligned} & 2011 \\ & \text { User Fee } \\ & \text { Price } \end{aligned}$ | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | Rec'd 2012 User Fee Price |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Parks, Forestry \& Recreation: |  |  |  |  |  |  |  |  |  |
| 6.6369 | Drop-in \& Leisure Rec Programs | Golf - Tam O'Shanter-18 <br> Holes - Weekday | 18 Holes on Weekdays at Tam O'Shanter Golf | Yes | \$21.24 |  | \$21.24 | 3.63\% | \$22.01 |
| 6.637 | Drop-in \& Leisure Rec Programs | Golf - Dentonia Park - 18 <br> Holes - Weekday | 18 Holes on Weekdays at Dentonia Park Golf | Yes | \$12.39 |  | \$12.39 | 7.10\% | \$13.27 |
| 6.6371 | Drop-in \& Leisure Rec Programs | Golf - Scarlett Woods - 18 Holes - Weekday | 18 Holes on Weekdays at Scarlett Woods Golf | Yes | \$15.93 |  | \$15.93 | 5.52\% | \$16.81 |
| 6.6372 | Drop-in \& Leisure Rec Programs | Golf - Don Valley - 18 Holes Weekend/Holiday | 18 Holes on Weekend / Holiday at Don Valley Golf | Yes | \$29.20 |  | \$29.20 | 3.05\% | \$30.09 |
| 6.6373 | Drop-in \& Leisure Rec Programs | Golf - Humber Valley - 18 <br> Holes - Weekend/Holiday | 18 Holes on Weekend / Holiday at Humber Valley Golf | Yes | \$23.89 |  | \$23.89 | 3.73\% | \$24.78 |
| 6.6374 | Drop-in \& Leisure Rec Programs | Golf - Tam O'Shanter - 18 <br> Holes - Weekend/Holiday | 18 Holes on Weekend / Holiday at Tam O'Shanter Golf | Yes | \$23.89 |  | \$23.89 | 3.73\% | \$24.78 |
| 6.6375 | Drop-in \& Leisure Rec Programs | Golf - Dentonia Park - 18 <br> Holes - Weekend/Holiday | 18 Holes on Weekend / Holiday at Dentonia Park Golf | Yes | \$16.81 |  | \$16.81 | 5.29\% | \$17.70 |
| 6.6376 | Drop-in \& Leisure Rec Programs | Golf - Scarlett Woods - 18 <br> Holes - Weekend/Holiday | 18 Holes on Weekend / Holiday at Scarlett Woods Golf | Yes | \$20.35 |  | \$20.35 | 4.37\% | \$21.24 |
| 7.6306 | Parks Maintenance | Parking Fee - Management Services - Waterfront | Waterfront 1-day Weekend Parking | Yes | \$5.31 |  | \$5.31 |  | \$5.31 |
| 8.7 | Tree Protection | Construction Related Permit Fee (increasing injury/removal permits-Development) | Per Tree | No | \$300.00 |  | \$300.00 |  | \$300.00 |
| 8.7001 | Tree Protection | Non- Construction Related Permit Fee (increasing injury/removal permits-NonDevelopment) | Per Tree | No | \$100.00 |  | \$100.00 |  | \$100.00 |
| 8.7002 | Tree Protection | Construction / Non-Construction Permit Fee (increasing injury/removal health city-owned trees) | Per Tree | No | \$300.00 |  | \$300.00 |  | \$300.00 |

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## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | $\begin{aligned} & 2011 \\ & \text { User Fee } \\ & \text { Price } \end{aligned}$ | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | Rec'd 2012 User Fee Price |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City Clerk's Office: |  |  |  |  |  |  |  |  |  |
| 41 | Lifecycle Management of City Information | Copy of an audio, video of digital recording (no editing service) | Per storage unit | No | \$30.00 |  | \$30.00 |  | \$30.00 |
| 43 | Lifecycle Management of City Information | Rental of Atrium and Exhibit Gallery, Mon - Thurs | Per hour (minimum 4 hours) | No | \$75.00 |  | \$75.00 |  | \$75.00 |
| 44.1 | Lifecycle Management of City Information | Rental of Atrium and Exhibit Gallery-Fri, Sat, Sun. \& Statutory Holiday | Per hour (minimum 4 hours) | No | 100.00 |  | 100.00 |  | 100.00 |
| 46 | Lifecycle Management of City Information | Rental of Theatre - Mon - Thurs | Per hour (minimum 4 hours) | No | \$50.00 |  | \$50.00 |  | \$50.00 |
| 47.1 | Lifecycle Management of City Information | Rental of Theatre - Fri, Sat, Sun, and Statutory Holidays | Per hour (minimum 4 hours) | No | \$60.00 |  | \$60.00 |  | \$60.00 |
| 49 | Lifecycle Management of City Information | Rental of Board Room during office hours | Per hour - (minimum 4 hours) | No | \$25.00 |  | \$25.00 |  | \$25.00 |
| 50 | Lifecycle Management of City Information | Rental of Board Room, after office hours | Per hour - (minimum 4 hours) | No | \$60.00 |  | \$60.00 |  | \$60.00 |
| 53 | Lifecycle Management of City Information | Rental of lunch room | Per event | No | \$50.00 |  | \$50.00 |  | \$50.00 |
| 54 | Lifecycle Management of City Information | Print on high quality paper (8X10) from a digital image of an archival record | Per $8 \times 10$ print | No | \$25.00 |  | \$25.00 | 20.00\% | \$30.00 |
| 55 | Lifecycle Management of City Information | Print on high quality paper (11X14) from a digital image of an archival record | per 11x14 print | No | \$40.00 |  | \$40.00 |  | \$40.00 |
| 56 | Lifecycle Management of City Information | Copy of an existing digital image on a digital storage medium | Per image | No | \$25.00 |  | \$25.00 |  | \$25.00 |
| 57.1 | Lifecycle Management of City Information | New digital image of an archival record, not greater than $11 \times 17$ | Per image | No | \$50.00 |  | \$50.00 |  | \$50.00 |

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## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | $\begin{aligned} & 2011 \\ & \text { User Fee } \\ & \text { Price } \end{aligned}$ | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | Rec'd 2012 User Fee Price |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City Clerk's Office: |  |  |  |  |  |  |  |  |  |
| 58.1 |  | Charge for large format reproductions (whiteprints) | Per impression | No | \$5.00 |  | \$5.00 |  | \$5.00 |
| 59 | Lifecycle Management of City Information | Administration charge for creation of large format reproductions (whiteprints) | Per order | No | \$20.00 |  | \$20.00 |  | \$20.00 |
| 61.1 | Lifecycle Management of City Information | Digital image of a flat archival record, greater than 11x17 and less than 40x60 | Per image | No | \$50.00 |  | \$50.00 |  | \$50.00 |
| 62.1 | Lifecycle Management of City Information | Set-up fee for digital image of flat archival record, larger than $11 \times 17$ and less than $40 \times 60$ | Per order | No | \$50.00 |  | \$50.00 |  | \$50.00 |
| 73.1 | Lifecycle Management of City Information | Print-outs from laser printers letter sized materials - b\&w and greyscale | Per impression | No | \$0.50 |  | \$0.50 |  | \$0.50 |
| 75 | Lifecycle Management of City Information | Print on high quality paper (16x20) from a digital image of an archival record | Per 16x20 print | No | \$50.00 |  | \$50.00 |  | \$50.00 |
| 76 | Lifecycle Management of City Information | User fee for workshops provided to the public by Archives staff | Per instructional hour for each participant | No | \$25.00 |  | \$25.00 |  | \$25.00 |
| Facilities Management and Real Estate: |  |  |  |  |  |  |  |  |  |
| 1 | Custodial Care | Rental rate for Memorial Hall Burgundy Room A and B (social rate) | Per hour | No | \$126.50 |  | \$126.50 | 2.00\% | \$129.03 |
| 2 | Custodial Care | Rental rate for Memorial Hall Burgundy Room A and B (meeting rate) | Per hour | No | \$88.00 |  | \$88.00 | 2.00\% | \$89.76 |
| 3 | Custodial Care | Rental rate for Memorial Hall Burgundy Room A or B (meeting rate) | Per hour | No | \$40.00 |  | \$40.00 | 2.00\% | \$40.80 |

## Appendix 6

## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | $\begin{aligned} & 2011 \\ & \text { User Fee } \\ & \text { Price } \end{aligned}$ | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | Rec'd 2012 User Fee Price |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Facilities Management and Real Estate: |  |  |  |  |  |  |  |  |  |
| 4 | Custodial Care | Rental rate for Memorial Hall Gold Room A and B (social rate) | Per hour | No | \$101.50 |  | \$101.50 | 2.00\% | \$103.53 |
| 5 | Custodial Care | Rental rate for Memorial Hall Gold Room A and B (meeting rate 1) | Per hour | No | \$63.50 |  | \$63.50 | 2.00\% | \$64.77 |
| 6 | Custodial Care | Rental rate for Memorial Hall Gold Room A and B (meeting rate 2) | Per hour | No | \$29.00 |  | \$29.00 | 2.00\% | \$29.58 |
| 7.1 | Lease Management | St. Lawrence Market - Farmer's fee for monthly table rental. Additional charges when more services are required. | Fee price is $\$ 85.54$ per month for 1 table with additional charges for other services to a maximum of $\$ 309.40$ per month for an outside stall. | No | Variable |  | Variable |  | Variable |
| 8.1 | Lease Management | St. Lawrence Market Processor's fee for monthly table rental. Additional charges when more services are required. | Fee price is $\$ 128.18$ per month for 1 table with additional charges for other services to a maximum of $\$ 175.15$ per month for a table with red cooler. Only farmers can rent an outside stall. | No | Variable |  | Variable |  | Variable |
| 9.1 | Lease Management | St. Lawrence Market Reseller's fee for monthly table rental. Additional charges when more services are required. | Fee price is $\$ 149.50$ per month for 1 table with additional charges for other services to a maximum of $\$ 196.47$ per month for a table with red cooler. Only farmers can rent an outside stall. | No | Variable. |  | Variable. |  | Variable. |
| 16 | Lease Management | St. Lawrence Market - Use of Market Cart. The fees varies for Inside/ Outside/ Park / Working Day/ Weekends | Per day | No | \$60.00 |  | \$60.00 |  | \$60.00 |

## Appendix 6

## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | 2011 User Fee Price | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | Rec'd 2012 User Fee Price |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Facilities Management and Real Estate: |  |  |  |  |  |  |  |  |  |
| 17.1 | Lease Management | Rental of room(s) at St. Lawrence Market Complex. Price vary depending on size of room, day, season and time of day. VIP Room:Low season $\$ 200-\$ 250$ \& high $\$ 250-\$ 300$. Great Hall \& East Room: Low Season from \$1200-\$2300; and High Season from \$1600-\$2500. | Per day | No | Variable. |  | Variable. |  | Variable. |
| 40 | Custodial Care | Metro Hall Farmers Market Weekly Rental Rate for booth May 27 - Oct 14 (except June 24 andJuly 1) | Weekly | No | \$170.00 |  | \$170.00 |  | \$170.00 |
| 41 | Custodial Care | Metro Hall Farmers Market Weekly Rental Rate for booth June 15 to Sept. 28 | Weekly | No | 125.00 |  | 125.00 |  | 125.00 |
| 42 | Custodial Care | Scarborough Civic Centre Farmers Market - Rental Rate for booth June 15 to Oct 19 | Per season | No | \$450 |  | \$450.00 |  | \$450.00 |
| 43 | Custodial Care | Scarborough Civic Centre Farmers Market - Weekly rate for booth May 27 to Oct 14 (except June 24 and July 1) | Weekly | No | \$50.00 |  | \$50.00 |  | \$50.00 |
| Municipal Licensing and Standards: |  |  |  |  |  |  |  |  |  |
| 79 | Cat \& Dog Licensing \& Enforcement | Impound Fee Dog. The first day of care in the animal shelter. | 1st 24 hrs. or part thereof | No | \$40.00 |  | \$40.00 |  | \$40.00 |
| 80 | Cat \& Dog Licensing \& Enforcement | Impound Fee Dog. The daily care, food and board of animal. | Subsequent Per Diem | No | \$20.00 |  | \$20.00 |  | \$20.00 |
| 81 | Cat \& Dog Licensing \& Enforcement | Impound Fee Cat. The first day of care in the animal shelter. | 1st 24 hrs. or part thereof | No | \$30.00 |  | \$30.00 |  | \$30.00 |

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## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | 2011 User Fee Price | Inflat. Rate | Inflation <br> Adjusted User Fee | Other Incr. Rate | Rec'd 2012 User Fee Price |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Municipal Licensing and Standards: |  |  |  |  |  |  |  |  |  |
| 82 | Cat \& Dog Licensing \& Enforcement | Impound Fee Cat. The daily care, food and board of animal. | Subsequent Per Diem | No | \$10.00 |  | \$10.00 |  | \$10.00 |
| 83 | Animal Sheltering and Adoption | Adoption Fee Dog | Per Animal | No | \$125.00 |  | \$125.00 |  | \$125.00 |
| 84 | Animal Sheltering and Adoption | Adoption Fee Cat | Per Animal | No | \$75.00 |  | \$75.00 |  | \$75.00 |
| 85 | Animal Sheltering and Adoption | Adoption Fee - Bird - Budgies, finch type | Per Adoption | No | \$5.00 |  | \$5.00 |  | \$5.00 |
| 86 | Animal Sheltering and Adoption | Adoption Fee - Bird Cockatiels, love bird types | Per Adoption | No | \$20.00 |  | \$20.00 |  | \$20.00 |
| 87 | Animal Sheltering and Adoption | Adoption Fee - Bird - Small parrot (<=1 kg) | Per Adoption | No | \$50.00 |  | \$50.00 |  | \$50.00 |
| 89 | Animal Sheltering and Adoption | Adoption Fee Fish | Per Adoption | No | \$5.00 |  | \$5.00 |  | \$5.00 |
| 90 | Animal Sheltering and Adoption | Adoption Fee Mammals | Per Adoption | No | \$40.00 |  | \$40.00 |  | \$40.00 |
| 91 | Animal Sheltering and Adoption | Adoption Fee - Reptiles | Per Adoption | No | \$20.00 |  | \$20.00 |  | \$20.00 |
| 92 | Animal Sheltering and Adoption | Adoption Fee - Rodents | Per Adoption | No | \$5.00 |  | \$5.00 |  | \$5.00 |
| 93 | Animal By-Law Enforcement \& Mobile Response | Other fees - Trap Rentals (Deposit) | Per Trap | No | \$100.00 |  | \$100.00 |  | \$100.00 |
| 94 | Animal By-Law Enforcement \& Mobile Response | Other fees - Cat boxes | Per Box | No | \$5.00 |  | \$5.00 |  | \$5.00 |

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## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | $\begin{aligned} & 2011 \\ & \text { User Fee } \\ & \text { Price } \end{aligned}$ | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | Rec'd 2012 User Fee Price |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Toronto Zoo: |  |  |  |  |  |  |  |  |  |
| 1 | Zoo Visitor Services (n/a) | General Admission to the Toronto Zoo - Non-peak time | Daily | No | \$23.00 |  | \$23.00 | -13.04\% | \$20.00 |
| 1.1 | Zoo Visitor Services ( $\mathrm{n} / \mathrm{a}$ ) | General Admission to the Toronto Zoo - Peak time | Daily | No | \$23.00 |  | \$23.00 | 8.70\% | \$25.00 |
| 2 | Zoo Visitor Services (n/a) | Admission to the Toronto ZooChildren (ages 4-12), non-peak time | Daily | No | \$13.00 |  | \$13.00 | -23.08\% | \$10.00 |
| 2.1 | Zoo Visitor Services ( $\mathrm{n} / \mathrm{a}$ ) | Admission to the Toronto Zoo Children (ages 4-12) -Peak time | Daily | No | \$13.00 |  | \$13.00 | 15.38\% | \$15.00 |
| 3 | Zoo Visitor Services (n/a) | Admission to the Toronto Zoo Seniors (over 65) -Non-peak time | Daily | No | \$17.00 |  | \$17.00 | -11.76\% | \$15.00 |
| 3.1 | Zoo Visitor Services (n/a) | Admission to the Toronto ZooSeniors (over 65) - Peak time | Daily | No | \$17.00 |  | \$17.00 | 17.65\% | \$20.00 |
| 4 | Zoo Visitor Services (n/a) | Admission - Post Secondary Student | Daily | No | \$9.00 |  | \$9.00 |  | \$9.00 |
| 5 | Zoo Visitor Services (n/a) | Admission - Students - Grades 9-12 (Secondary) | Daily | No | \$8.00 |  | \$8.00 |  | \$8.00 |
| 6 | Zoo Visitor Services (n/a) | Admission - Students - K Grade 8 (Elementary) | Daily | No | \$7.00 |  | \$7.00 |  | \$7.00 |
| 7 | Zoo Visitor Services ( $\mathrm{n} / \mathrm{a}$ ) | Access to the Toronto Zoo parking lot for vehicles of individuals. | Daily | No | \$10.00 |  | \$10.00 |  | \$10.00 |
| 8 | Zoo Visitor Services ( $\mathrm{n} / \mathrm{a}$ ) | Annual Family membership for two named adults and up to 4 children/grandchildren (ages 4 to 15 ) living in the same household. | Annual | No | \$145.00 |  | \$145.00 | 17.24\% | \$170.00 |

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## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | 2011 User Fee Price | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | $\begin{gathered} \text { Rec'd } \\ 2012 \text { User } \\ \text { Fee Price } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Toronto Zoo: |  |  |  |  |  |  |  |  |  |
| 9 | Zoo Visitor Services (n/a) | Family membership for two named adults and up to 4 children/grandchildren (ages 4 to 15) living in the same household -Biannual | Bi-Annual | No | \$249.00 |  | \$249.00 | 4.42\% | \$260.00 |
| 12 | Zoo Visitor Services (n/a) | Dual membership for two named adults in the same household -Annual | Annual | No | \$125.00 |  | \$125.00 | 18.40\% | \$148.00 |
| 13 | Zoo Visitor Services (n/a) | Dual membership for two named adults in the same household. -Bi-Annual | Bi-Annual | No | \$219.00 |  | \$219.00 | 6.39\% | \$233.00 |
| 14 | Zoo Visitor Services (n/a) | Single family membership for one named adult and up to 4 children/grandchildren (ages 4 to 15) living in the same household - Annual | Annual | No | \$110.00 |  | \$110.00 | 14.55\% | \$126.00 |
| 15 | Zoo Visitor Services (n/a) | Single family membership for two named adults and up to 4 children/grandchildren (ages 4 to 15 ) living in the same household. -Bi-Annual | Bi-Annual | No | \$189.00 |  | \$189.00 | 3.17\% | \$195.00 |
| 16 | Zoo Visitor Services (n/a) | Individual membership provides full benefits for one named person -Annual | Annual | No | \$70.00 |  | \$70.00 | 17.14\% | \$82.00 |
| 17 | Zoo Visitor Services (n/a) | Individual membership for one named person -Bi-Annual | Bi-Annual | No | \$119.00 |  | \$119.00 | 9.24\% | \$130.00 |
| 18 | Zoo Visitor Services (n/a) | Senior membership for one named adult age 65 and over Annual | Annual | No | \$45.00 |  | \$45.00 | 11.11\% | \$50.00 |

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## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | $\begin{aligned} & 2011 \\ & \text { User Fee } \\ & \text { Price } \\ & \hline \end{aligned}$ | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. <br> Rate | Rec'd 2012 User Fee Price |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Toronto Zoo: |  |  |  |  |  |  |  |  |  |
| 19 | Zoo Visitor Services (n/a) | Senior membership for one named adult age 65 and over-BiAnnual | Bi-Annual | No | \$79.00 |  | \$79.00 | 5.06\% | \$83.00 |
| 20 | Zoo Visitor Services (n/a) | Senior couple membership (annual) for two named adults ages 65 and over - | Annual | No | \$80.00 |  | \$80.00 | 10.00\% | \$88.00 |
| 21 | Zoo Visitor Services (n/a) | Senior couple membership for two named adults ages 65 and over-Biannual | Bi-Annual | No | \$139.00 |  | \$139.00 |  | \$139.00 |
| 22 | Zoo Visitor Services (n/a) | Student membership for one named student (with I.D. ages 16 and over) -Annual | Annual | No | \$45.00 |  | \$45.00 |  | \$45.00 |
| 23 | Zoo Visitor Services (n/a) | Student membership for one named student (with I.D. ages 16 and over). - Biannual | Bi-Annual | No | \$79.00 |  | \$79.00 |  | \$79.00 |
| 28 | Zoo Visitor Services (n/a) | Zoomobile ride and tour of Zoo grounds on specified route. | Daily | No | \$7.50 |  | \$7.50 |  | \$7.50 |
| 29 | Zoo Visitor Services ( $\mathrm{n} / \mathrm{a}$ ) | Carousel ride. | Per ride | No | \$4.00 |  | \$4.00 |  | \$4.00 |
| 30 | Zoo Visitor Services (n/a) | Camel Ride | Per rider | No | \$6.00 |  | \$6.00 |  | \$6.00 |
| 31 | Zoo Visitor Services (n/a) | Pony Rides for Children | Per rider | No | \$5.00 |  | \$5.00 |  | \$5.00 |
| 32 | Zoo Visitor Services (n/a) | Locker Rental | Per individual locker | No | \$1.00 |  | \$1.00 |  | \$1.00 |
| 33 | Zoo Visitor Services (n/a) | Airbrush Tatoos | Per Individual Tatoo | No | $\$ 6.00$ (Black \& White); \$9.00 Colour |  | $\$ 6.00$ (Black \& White); \$9.00 Colour |  | $\$ 6.00$ (Black \& White); $\$ 9.00$ Colour |
| 34 | Zoo Visitor Services (n/a) | Stroller Rental | Daily | No | \$5.00 |  | \$5.00 | 20.00\% | \$6.00 |
| 35 | Zoo Visitor Services ( $\mathrm{n} / \mathrm{a}$ ) | Double Stroller Rental | Daily | No | \$8.00 |  | \$8.00 | 25.00\% | \$10.00 |

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## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust | 2011 User Fee Price | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | $\begin{gathered} \text { Rec'd } \\ 2012 \text { User } \\ \text { Fee Price } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Toronto Zoo: |  |  |  |  |  |  |  |  |  |
| 36 | Zoo Visitor Services (n/a) | Wagon Rental | Daily | No | \$6.00 |  | \$6.00 | 33.33\% | \$8.00 |
| 37 | Zoo Visitor Services (n/a) | General Admission - Stingrays \& Sharks | Per walkthrough / visit. | No | \$2.50 |  | \$2.50 |  | \$2.50 |
| 38 | Zoo Visitor Services (n/a) | School Group Admission Stingrays \& Sharks | Per student per walkthrough / visit | No | \$1.00 |  | \$1.00 |  | \$1.00 |
| 39 | Zoo Special Events \& Facility Rental ( $\mathrm{n} / \mathrm{a}$ ) | Rental of the Atrium in the Administrative Services building at the Toronto Zoo. | Facilty Rental | No | \$1,000.00 |  | \$1,000.00 |  | \$1,000.00 |
| 40 | Zoo Special Events \& Facility Rental ( $\mathrm{n} / \mathrm{a}$ ) | Rental of the full auditorium in the Education building. | Facility Rental | No | \$500.00 |  | \$500.00 |  | \$500.00 |
| 41 | Zoo Special Events \& Facility Rental ( $\mathrm{n} / \mathrm{a}$ ) | Rental of half of the auditorium in the Education building. | Facilty Rental | No | \$250.00 |  | \$250.00 |  | \$250.00 |
| 42 | Zoo Special Events \& Facility Rental ( $\mathrm{n} / \mathrm{a}$ ) | Rental of the boardroom in the Administrative Services building. | per hour facility rental | No | \$75.00 |  | \$75.00 |  | \$75.00 |
| 43 | Zoo Special Events \& Facility Rental ( $\mathrm{n} / \mathrm{a}$ ) | Hourly rental of the boardroom in the Marketing \& Communications building | per hour facility rental | No | \$50.00 |  | \$50.00 |  | \$50.00 |
| 44 | Zoo Special Events \& Facility Rental ( $\mathrm{n} / \mathrm{a}$ ) | Picnic site rental -Savanna Picnic Site | per event | No | \$525.00 |  | \$525.00 |  | \$525.00 |
| 45 | Zoo Special Events \& Facility Rental ( $\mathrm{n} / \mathrm{a}$ ) | Picnic site rental - Africa Picnic Site | per event | No | \$375.00 |  | \$375.00 |  | \$375.00 |
| 46 | Zoo Special Events \& Facility Rental ( $\mathrm{n} / \mathrm{a}$ ) | Picnic site rental - Simba Picnic Site | per event | No | \$315.00 |  | \$315.00 |  | \$315.00 |
| 47 | Zoo Special Events \& Facility Rental ( $\mathrm{n} / \mathrm{a}$ ) | Animal Visit - 1 Small Animal on-site visit for private events such as picnics. | per animal | No | \$150.00 (half hour); $\$ 220.00$ (one hour) |  | \$150.00 (half hour); $\$ 220.00$ (one hour) |  | \$150.00 (half hour); $\$ 220.00$ (one hour) |

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## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | 2011 User Fee Price | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | Rec'd 2012 User Fee Price |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Toronto Zoo: |  |  |  |  |  |  |  |  |  |
| 48 | Zoo Special Events \& Facility Rental ( $\mathrm{n} / \mathrm{a}$ ) | Animal Visit - 2 Small Animals on-site visit for private events such as picnics | per 2 animals | No | $\$ 250.00$ (half hour); $\$ 360.00$ (one hour); $\$ 540.00$ (two hours) |  | $\$ 250.00$ (half hour); $\$ 360.00$ (one hour); $\$ 540.00$ (two hours) |  | $\$ 250.00$ (half hour); $\$ 360.00$ (one hour); $\$ 540.00$ (two hours) |
| 49 | Zoo Special Events \& Facility Rental ( $\mathrm{n} / \mathrm{a}$ ) | Animal Visit - 1 Large Animal: on-site visit for private events such as picnics | per large animal | No | $\$ 230.00$ (half hour); $\$ 340.00$ (one hour); $\$ 520.00$ (two hours) |  | $\$ 230.00$ (half hour); $\$ 340.00$ (one hour); $\$ 520.00$ (two hours) |  | $\$ 230.00$ (half hour); $\$ 340.00$ (one hour); $\$ 520.00$ (two hours) |
| 50 | Zoo Special Events \& Facility Rental ( $\mathrm{n} / \mathrm{a}$ ) | Animal Visit - 1 Premium Animal on-site visit for private events such as picnics | per premium animal | No | $\$ 390.00$ (half hour); $\$ 570.00$ (one hour); $\$ 820.00$ (two hours) |  | $\$ 390.00$ (half hour); $\$ 570.00$ (one hour); $\$ 820.00$ (two hours) |  | $\$ 390.00$ (half hour); $\$ 570.00$ (one hour); $\$ 820.00$ (two hours) |
| 51 | Zoo Education \& Outreach (n/a) | Classroom visit by a Toronto Zoo Volunteer to present engaging activities, discussions and animal artifacts. | per session | No | $\$ 100.00$ (Toronto area); $\$ 150.00$ (outside Toronto area); $\$ 50.00$ second session |  | $\$ 100.00$ (Toronto area); $\$ 150.00$ (outside Toronto area); $\$ 50.00$ second session |  | $\$ 100.00$ <br> (Toronto area); \$150.00 (outside Toronto area); \$50.00 second session |
| 52 | Zoo Education \& Outreach (n/a) | Touch Cases- one month rental of a touch case full of fascinating hands-on animal biofacts, pictures and suggested activities for use in the classroom. | per month | No | \$30.00 |  | \$30.00 |  | \$30.00 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Toronto Zoo: |  |  |  |  |  |  |  |  |  |
| 53 | Zoo Education \& Outreach ( $\mathrm{n} / \mathrm{a}$ ) | Badge programs feature special tours and biofacts to complete specific badge requirements for Sparks, Brownies, Girl Guides, Cubs and Scouts. | Per program-2.5 hours in length | No | $\begin{array}{r} \$ 16.00 \\ \text { (adult); } \$ 8.00 \\ \text { (youth) } \end{array}$ |  | $\begin{array}{r} \$ 16.00 \\ \text { (adult); } \$ 8.00 \\ \text { (youth) } \end{array}$ |  | $\begin{array}{r} \$ 16.00 \\ \text { (adult); } \$ 8.00 \\ \text { (youth) } \end{array}$ |
| 54 | Zoo Education \& Outreach (n/a) | Keeper for a day-Program husbandry, feeding, breeding, and conservation from a Keeper's perspective. | per program | No | $\begin{array}{r} \$ 250.00 \\ \text { (non- } \\ \text { members); } \\ \$ 225.00 \\ \text { (members) } \end{array}$ |  | $\begin{array}{r} \$ 250.00 \\ (\text { non- } \\ \text { members); } \\ \$ 225.00 \\ \text { (members) } \end{array}$ |  | $\begin{array}{r} \$ 250.00 \\ \text { (non- } \\ \text { members); } \\ \$ 225.00 \\ \text { (members) } \end{array}$ |
| 55 | Zoo Visitor Services (n/a) | Rise n' Shine - (13 years \& up)education program | per program | No | $\$ 38.00$ (nonmembers); $\$ 28.00$ (members) |  | \$38.00(nonmembers); $\$ 28.00$ (members) |  | $\$ 38.00$ (nonmembers); $\$ 28.00$ (members) |
| 56 | Zoo Visitor Services (n/a) | Rise n' Shine - (4-12) years Education Program | per program | No | $\$ 32.00$ (nonmembers); $\$ 22.00$ (members) |  | $\$ 32.00$ (nonmembers); $\$ 22.00$ (members) |  | $\begin{array}{r} \$ 32.00 \text { (non- } \\ \text { members); } \\ \$ 22.00 \\ \text { (members) } \end{array}$ |
| 57 | Zoo Visitor Services (n/a) | Rise n' Shine -( Child Age 3 and under) Education Program | per program | No | \$5.00 |  | \$5.00 |  | \$5.00 |
| 58 | Zoo Visitor Services (n/a) | Pennypress Concession - to press an animal imprint into a penny as a souvenir from the Zoo. | per item | No | \$1.00 |  | \$1.00 |  | \$1.00 |
| 59 | Zoo Visitor Services (n/a) | Viewing Machine Concessionuse of a viewing maching to get a closer view at an exhibit. | per rental | No | \$1.00 |  | \$1.00 |  | \$1.00 |
| Exhibition Place: |  |  |  |  |  |  |  |  |  |
| 1 | Exhibitions \& Events ( $\mathrm{n} / \mathrm{a}$ ) | Rental charge for use of facilities | Per sq. ft . | No | $\begin{aligned} & \$ 0.08 \text { to } \\ & \text { \$0.158 per } \\ & \text { square foot } \end{aligned}$ |  | $\begin{aligned} & \$ 0.08 \text { to } \\ & \$ 0.158 \text { per } \\ & \text { square foot } \end{aligned}$ |  | $\begin{aligned} & \$ 0.08 \text { to } \\ & \$ 0.158 \text { per } \\ & \text { square foot } \end{aligned}$ |

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## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | 2011 User Fee Price | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | Rec'd 2012 User Fee Price |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Exhibition Place: |  |  |  |  |  |  |  |  |  |
| 105 | Exhibitions \& Events (n/a) | General Parking on Exhibition Ground | Per day | No | \$10 to \$25 |  | \$10 to \$25 |  | \$10 to \$25 |
| 107 | Conventions, Conference \& Meetings ( $\mathrm{n} / \mathrm{a}$ ) | Rental of meeting and ball room (various by size and time) | Daily Rate per square foot | No | $\begin{gathered} \$ 0.50 \text { to } \\ \$ 0.55 \text { per } \\ \text { square foot } \end{gathered}$ |  | $\begin{gathered} \$ 0.50 \text { to } \\ \$ 0.55 \text { per } \\ \text { square foot } \end{gathered}$ |  | $\begin{gathered} \$ 0.50 \text { to } \\ \$ 0.55 \text { per } \\ \text { square foot } \end{gathered}$ |
| Toronto Environment Office: |  |  |  |  |  |  |  |  |  |
| 2 | Community Engagement | Assistance in the design \& implementation of programs that encourage the clients' workers to utilize alternative low polluting modes of transportation. | The nominal fee is designed to ensure clients will participate. It is not based on a specific service. | No | Fixed fee of $\$ 750+$ variabe fee of $\$ 2$ per worker of the client if over 375 workers |  | Fixed fee of \$750 + variabe fee of $\$ 2$ per worker of the client if over 375 workers |  | Fixed fee of $\$ 750+$ variabe fee of $\$ 2$ per worker of the client if over 375 workers |
| 3 | Community Engagement | One time charge for conducting a survey of the work site employees about their current modes of commuting and willingness to consider alternative low polluting modes. | Cost of conducting the survey. | No | \$0 to \$5,000 depending upon the size of the company and number of employees / building occupants |  | $\$ 0$ to $\$ 5,000$ depending upon the size of the company and number of employees / building occupants |  | \$0 to \$5,000 depending upon the size of the company and number of employees / building occupants |
| Toronto Public Library: |  |  |  |  |  |  |  |  |  |
| 3 | Instructional and Informational | Access and support to create digital content | per 15 minutes | No | \$2.50 |  | \$2.50 |  | \$2.50 |
| 4 | Information Services | Research Service | per hour | No | \$100.00 |  | \$100.00 |  | \$100.00 |

## Appendix 6

## 2011 Comprehensive User Fee Review

 Recommended Market-Based User Fees| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | 2011 User Fee Price | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | Rec'd 2012 User Fee Price |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Toronto Public Library: |  |  |  |  |  |  |  |  |  |
| 5 | Room Booking | Room Rentals for meetings | Per hr | No | $\$ 15.00$ per hr (non-profit rate) to $\$ 110.00$ per hr (commercial rate) |  | $\$ 15.00$ per hr (non-profit rate) to $\$ 110.00$ per hr (commercial rate) | 30.00\% | $\$ 19.50$ per hr (non-profit rate) to $\$ 143.00$ per hr (commercial rate) |
| 6 | Room Booking | Room Rentals (Auditorium prime locations) for non-profit groups, communities and commercial groups | Per hr | No | $\$ 55.00$ per hr (non-profit rate) to $\$ 125.00$ per hr (commercial rate) |  | $\$ 55.00$ per hr (non-profit rate) to $\$ 125.00$ per hr (commercial rate) | 30.00\% | $\$ 71.00$ per hr (non-profit rate) to $\$ 163.00$ per hr (commercial rate) |
| 7 | Room Booking | Room Rentals for meetings (Theatre) | Per day (non-profit rate) <br> Per HR (commercial rate) | No | Avg \$155.00 per day (nonprofit rate) to $\$ 125.00$ per HR (commercial rate) |  | Avg $\$ 155.00$ per day (nonprofit rate) to $\$ 125.00$ per HR (commercial rate) | 127.00\% | Avg $\$ 352.00$ per day (nonprofit rate) to $\$ 284.00$ per HR (commercial rate) |
| 8 | Room Booking | Appel Salon | ```Per day (room rental only); Per day (room rental + landmark + commission + other fees)``` | No | Avg \$2,600 per day (room rental) to avg \$3,780 per day (room rental/landma rk/commissio n/other fees) |  | $\begin{array}{r} \text { Avg } \$ 2,600 \\ \text { per day } \\ \text { (room rental) } \\ \text { to avg } \\ \$ 3,780 \text { per } \\ \text { day (room } \\ \text { rental/landma } \\ \text { rk/commissio } \\ \text { n/other fees) } \end{array}$ |  | Avg \$2,600 <br> per day (room rental) to avg \$3,780 per day (room rental/landma rk/commissio n/other fees) |
| AOCC-Swansea Town Hall Community Centre: |  |  |  |  |  |  |  |  |  |
| 1 | Community Centre Facility Access (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Rousseau Room - Community No Charge | N/A | No | No charge |  | \$0.00 |  | No charge |

## Appendix 6

## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | 2011 User Fee Price | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | $\begin{gathered} \text { Rec'd } \\ 2012 \text { User } \\ \text { Fee Price } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AOCC-Swansea Town Hall Community Centre: |  |  |  |  |  |  |  |  |  |
| 2 | Community Centre Facility Access (Public Service) (n/a) | Rousseau Room - Community Rate | Per Hour | No | \$26.00 |  | \$26.00 |  | \$26.00 |
| 3 | Community Centre Facility Access (Public Service) (n/a) | Rousseau Room - Course, Program, Non- Profit Rate | Per Hour | No | \$33.45 |  | \$33.45 |  | \$33.45 |
| 4 | Community Centre Facility Access (Public Service) (n/a) | Rousseau Room - Individual | Per Hour | No | \$42.75 |  | \$42.75 |  | \$42.75 |
| 5 | Community Centre Facility Access (Public Service) (n/a) | Rousseau Room - Event Rate | Per Event | No | \$418.00 |  | \$418.00 |  | \$418.00 |
| 6 | Community Centre Facility Access (Public Service) (n/a) | Council Chamber - Community No Charge | Per Hour | No | No charge |  | \$0.00 |  | No charge |
| 7 | Community Centre Facility Access (Public Service) (n/a) | Council Chamber - Community Rate | N/A | No | \$17.25 |  | \$17.25 |  | \$17.25 |
| 8 | Community Centre Facility Access (Public Service) (n/a) | Council Chamber - Course, Program, Non- Profit Rate | Per Hour | No | \$21.95 |  | \$21.95 |  | \$21.95 |
| 9 | Community Centre Facility Access (Public Service) (n/a) | Council Chamber - Individual | Per Hour | No | \$29.90 |  | \$29.90 |  | \$29.90 |
| 10 | Community Centre Facility Access (Public Service) (n/a) | Council Chamber - Event Rate | Per Event | No | \$350.00 |  | \$350.00 |  | \$350.00 |
| 11 | Community Centre Facility Access (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Teiaiagon Room - Community No Charge | N/A | No | No charge |  | \$0.00 |  | No charge |

## Appendix 6

## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | $\begin{aligned} & 2011 \\ & \text { User Fee } \\ & \text { Price } \end{aligned}$ | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | Rec'd 2012 User Fee Price |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AOCC-Swansea Town Hall Community Centre: |  |  |  |  |  |  |  |  |  |
| 12 | Community Centre Facility Access (Public Service) (n/a) | Teiaiagon Room - Community Rate | Per Hour | No | \$15.15 |  | \$15.15 |  | \$15.15 |
| 13 | Community Centre Facility Access (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Teiaiagon Room - Course, Program, Non- Profit Rate | Per Hour | No | \$19.05 |  | \$19.05 |  | \$19.05 |
| 14 | Community Centre Facility Access (Public Service) (n/a) | Teiaiagon Room - Individual | Per Hour | No | \$23.70 |  | \$23.70 |  | \$23.70 |
| 15 | Community Centre Facility Access (Public Service) (n/a) | Founders Room - Community No Charge | N/A | No | No charge |  | \$0.00 |  | No charge |
| 16 | Community Centre Facility Access (Public Service) (n/a) | Founders Room - Community Rate | Per Hour | No | \$15.15 |  | \$15.15 |  | \$15.15 |
| 17 | Community Centre Facility Access (Public Service) (n/a) | Founders Room - Course, Program, Non- Profit Rate | Per Hour | No | \$19.05 |  | \$19.05 |  | \$19.05 |
| 18 | Community Centre Facility Access (Public Service) (n/a) | Founders Room - Individual | Per Hour | No | \$23.70 |  | \$23.70 |  | \$23.70 |
| 19 | Community Centre Facility Access (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Gemmell Room - Community No Charge | N/A | No | No charge |  | \$0.00 |  | No charge |
| 20 | Community Centre Facility Access (Public Service) (n/a) | Gemmell Room - Community Rate | Per Hour | No | \$13.00 |  | \$13.00 |  | \$13.00 |
| 21 | Community Centre Facility Access (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Gemmell Room - Course, Program, Non- Profit Rate | Per Hour | No | \$16.25 |  | \$16.25 |  | \$16.25 |

## Appendix 6

## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | $\begin{aligned} & 2011 \\ & \text { User Fee } \\ & \text { Price } \end{aligned}$ | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | Rec'd 2012 User Fee Price |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AOCC-Swansea Town Hall Community Centre: |  |  |  |  |  |  |  |  |  |
| 22 | Community Centre Facility Access (Public Service) (n/a) | Gemmell Room - Individual | Per Hour | No | \$20.40 |  | \$20.40 |  | \$20.40 |
| 23 | Community Centre Facility Access (Public Service) (n/a) | Harvey Room - Community No Charge | N/A | No | No charge |  | \$0.00 |  | No charge |
| 24 | Community Centre Facility Access (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Harvey Room - Community Rate | Per Hour | No | \$13.00 |  | \$13.00 |  | \$13.00 |
| 25 | Community Centre Facility Access (Public Service) (n/a) | Harvey Room - Course, Program, Non- Profit Rate | Per Hour | No | \$16.25 |  | \$16.25 |  | \$16.25 |
| 26 | Community Centre Facility Access (Public Service) (n/a) | Harvey Room - Individual | Per Hour | No | \$20.40 |  | \$20.40 |  | \$20.40 |
| 27 | Community Centre Facility Access (Public Service) (n/a) | Hague Room - Community No Charge | N/A | No | No charge |  | \$0.00 |  | \$0.00 |
| 28 | Community Centre Facility Access (Public Service) (n/a) | Hague Room - Community Rate | Per Hour | No | \$9.95 |  | \$9.95 |  | \$9.95 |
| 29 | Community Centre Facility Access (Public Service) (n/a) | Hague Room - Course, Program, Non- Profit Rate | Per Hour | No | \$13.00 |  | \$13.00 |  | \$13.00 |
| 30 | Community Centre Facility Access (Public Service) (n/a) | Hague Room - Individual | Per Hour | No | \$16.00 |  | \$16.00 |  | \$16.00 |
| 31 | Community Centre Facility Access (Public Service) (n/a) | Kitchen | Per Use | No | \$33.15 |  | \$33.15 |  | \$33.15 |

## Appendix 6

## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | $\begin{aligned} & 2011 \\ & \text { User Fee } \\ & \text { Price } \end{aligned}$ | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | Rec'd 2012 User Fee Price |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AOCC-Swansea Town Hall Community Centre: |  |  |  |  |  |  |  |  |  |
| 32 | Community Centre Facility Access (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | LCD Projector | Per Use | No | \$55.00 |  | \$55.00 |  | \$55.00 |
| 33 | Community Centre Facility Access (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Lobby | Per Hour | No | \$13.60 |  | 13.6 |  | 13.6 |
| 34 | Community Centre Facility Access (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Mail Box | Per Month | No | \$7.75 |  | \$7.75 |  | \$7.75 |
| 35 | Community Centre Facility Access (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Storage Locker | Per Month | No | \$16.40 |  | \$16.40 |  | \$16.40 |
| Toronto Centre for the Arts: |  |  |  |  |  |  |  |  |  |
| 10 | Venue Rentals ( $\mathrm{n} / \mathrm{a}$ ) | Full Lobby standard rate with theatre | Day | No | \$5,000.00 |  | \$5,000.00 <br> Negotiated variable rate based on market demand |  | \$5,000.00 |
| 30 | Venue Rentals (n/a) | Full Lobby standard rate without theatre | Day | No | \$7,500.00 |  | \$7,500.00 <br> Negotiated variable rate based on market demand |  | \$7,500.00 |
| 50 | Venue Rentals (n/a) | Lobby Main Stage standard rate with GWRH Rental | Day | No | \$2,000.00 |  | \$2,000.00 <br> Negotiated variable rate based on market demand |  | \$2,000.00 |


| Appendix 6 <br> 2011 Comprehensive User Fee Review Recommended Market-Based User Fees |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | $\begin{aligned} & 2011 \\ & \text { User Fee } \\ & \text { Price } \end{aligned}$ | Inflat. Rate | Inflation <br> Adjusted User Fee | Other Incr. Rate | $\begin{aligned} & \text { Rec'd } \\ & 2012 \text { User } \\ & \text { Fee Price } \end{aligned}$ |
| Toronto Centre for the Arts: |  |  |  |  |  |  |  |  |  |
| 70 | Venue Rentals ( $\mathrm{n} / \mathrm{a}$ ) | Lobby Recital Hall standard rate with Main Stage Rental | Day | No | \$1,500.00 |  | \$1,500.00 Negotiated variable rate based on market demand |  | \$1,500.00 |
| 90 | Venue Rentals ( $\mathrm{n} / \mathrm{a}$ ) | Main Stage standard rate single day | Day | No | \$7,700.00 |  | \$7,700.00 <br> Negotiated variable rate based on market demand |  | \$7,700.00 |
| 200 | Venue Rentals ( $\mathrm{n} / \mathrm{a}$ ) | Piano lounge standard rate without theatre single day | Day | No | \$1,000.00 |  | \$1,000.00 <br> Negotiated variable rate based on market demand |  | \$1,000.00 |
| 290 | Venue Rentals ( $\mathrm{n} / \mathrm{a}$ ) | Gallery Theatre standard rate without theatre single day | Day | No | \$750.00 |  | $\$ 750.00$ <br> Negotiated variable rate based on market demand |  | \$750.00 |
| 350 | Venue Rentals ( $\mathrm{n} / \mathrm{a}$ ) | Board roomstandard rate day | Day | No | \$300.00 |  | \$300.00 |  | \$300.00 |
| 360 | Venue Rentals ( $\mathrm{n} / \mathrm{a}$ ) | Recital Hall standard rate single day | Day | No | \$4,750.00 |  | \$4,750.00 <br> Negotiated variable rate based on market demand |  | \$4,750.00 |


| Appendix 6 <br> 2011 Comprehensive User Fee Review Recommended Market-Based User Fees |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust | 2011 User Fee Price | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | $\begin{gathered} \text { Rec'd } \\ 2012 \text { User } \\ \text { Fee Price } \end{gathered}$ |
| Toronto Centre for the Arts: |  |  |  |  |  |  |  |  |  |
| 480 | Venue Rentals (n/a) | Studio Theatre standard rate single day | Day | No | \$825.00 |  | $\$ 825.00$ <br> Negotiated variable rate based on market demand |  | \$825.00 |
| 550 | Venue Rentals (n/a) | VIP lower suite standard rate | Day | No | \$300.00 |  | \$300.00 <br> Negotiated variable rate based on market demand |  | \$300.00 |
| 570 | Venue Rentals (n/a) | VIP Upper suite standard rate | Day | No | \$300.00 |  | $\$ 300.00$ <br> Negotiated variable rate based on market demand |  | \$300.00 |
| 640 | Cultural Programming and Concert and Event Production ( $\mathrm{n} / \mathrm{a}$ ) | Box Office admin charge Main Stage | run of the show | No | \$375.00 |  | \$375.00 |  | \$375.00 |
| 670 | Cultural Programming and Concert and Event Production (n/a) | Main Stage Insurance per day | Day | No | \$200.00 |  | \$200.00 |  | \$200.00 |
| St. Lawrence Centre: |  |  |  |  |  |  |  |  |  |
| 3 | Venue Rentals (n/a) | Use of Jane Mallet Theatre | Day Rate Commercial | No | \$1,700.00 |  | \$1,700.00 |  | \$1,700.00 |
| 6 | Venue Rentals (n/a) | Use of Bluma Appel Theatre | Day Rate Commercial | No | \$3,500.00 |  | \$3,500.00 |  | \$3,500.00 |
| Sony Centre for the Performing Arts: |  |  |  |  |  |  |  |  |  |
| 1 | Venue Rentals (n/a) | Client's use of facility for theatrical purpose | Space Rental - Whole Theatre - <br> Daily - Attractions | No | \$10,000.00 |  | \$10,000.00 |  | \$10,000.00 |


| Appendix 6 <br> 2011 Comprehensive User Fee Review Recommended Market-Based User Fees |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | $\begin{aligned} & 2011 \\ & \text { User Fee } \end{aligned}$ Price | Inflat. Rate | Inflation <br> Adjusted <br> User Fee | Other Incr. Rate | $\begin{aligned} & \text { Rec'd } \\ & 2012 \text { User } \\ & \text { Fee Price } \end{aligned}$ |
| Sony Centre for the Performing Arts: |  |  |  |  |  |  |  |  |  |
| 2 | Venue Rentals ( $\mathrm{n} / \mathrm{a}$ ) | Client's use of facility for corporate purpose | Space Rental - Whole Theatre - <br> Daily - Corporate | No | \$15,000.00 |  | \$15,000.00 |  | \$15,000.00 |
| Arena Boards - George Bell Arena: |  |  |  |  |  |  |  |  |  |
| 1 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | 2011/2012 Fall/Winter Ice <br> Season: Ice Time Rental: Adult Prime Time: 5 pm to 11 pm weekdays; 7am to 11 pm weekends | per hour of ice time | No | \$246.53 |  | \$246.53 |  | \$246.53 |
| 2 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | 2011/2012 Fall/Winter Ice <br> Season: Ice Time Rental: Youth Prime Time: 5pm to 11 pm weekdays; 7am to 11pm weekends | per hour of ice time | No | \$191.97 |  | \$191.97 |  | \$191.97 |
| 3 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | 2011/2012 Fall/Winter Ice Season: Ice Time Rental: Weekday Non-Prime Time Morning: 7am to 5pm Weekdays | per hour of ice time | No | \$108.10 |  | \$108.10 |  | \$108.10 |
| 4 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | 2011/2012 Fall/Winter Ice <br> Season: Ice Time Rental: Weekday/Weekend Non-Prime Time Evening: after 11pm | per hour of ice time | No | \$209.70 |  | \$209.70 |  | \$209.70 |
| 8 | Arena Facility Booking (Public Service) (n/a) | Facility Space Rental : Meeting Room Rental: one hour meeting room rental | per hour | No | \$50.00 |  | \$50.00 |  | \$50.00 |
| Arena Boards - William H. (Bill) Bolton Arena: |  |  |  |  |  |  |  |  |  |
| 3 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Program: House League Hockey: Women's Adult Hockey | per participant | No | \$400.00 |  | \$400.00 |  | \$400.00 |
| 4 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Progarm: House League Hockey: Men's 35+ Adult Hockey | per participant | No | \$400.00 |  | \$400.00 |  | \$400.00 |

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## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | 2011 User Fee Price | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | $\begin{gathered} \text { Rec'd } \\ 2012 \text { User } \\ \text { Fee Price } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arena Boards - William H. (Bill) Bolton Arena: |  |  |  |  |  |  |  |  |  |
| 5 | Ice Programming \& Booking (Public Service) (n/a) | Program: House League Hockey: Men's 45+ Adult Hockey | per participant | No | \$400.00 |  | \$400.00 |  | \$400.00 |
| 6 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Program: House League Hockey: Mens 19+ Adult Hockey | per participant | No | \$400.00 |  | \$400.00 |  | \$400.00 |
| 7 | Ice Programming \& Booking (Public Service) (n/a) | Program: Learn To Skate (Adults): Teaching adults to skate | per participant | No | \$100.00 |  | \$100.00 |  | \$100.00 |
| 8 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Program: Learn To Skate (Children - Beginners): Teaching Children (Beginners) to skate | per participant | No | \$80.00 |  | \$80.00 |  | \$80.00 |
| 9 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Program: Learn To Skate (Children): Teaching children to skate; 1 hour class | per participant | No | \$90.00 |  | \$90.00 |  | \$90.00 |
| 10 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Program: House League Hockey: 16-18 year olds House League | per participant | No | \$210.00 |  | \$210.00 |  | \$210.00 |
| 11 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Program: House League Hockey: 13-15 year olds House League | per participant | No | \$210.00 |  | \$210.00 |  | \$210.00 |
| 12 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Program: House League Hockey: 7-8 year olds House League | per participant | No | \$210.00 |  | \$210.00 |  | \$210.00 |
| 13 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Program: House League Hockey: 9-10 year olds House League | per participant | No | \$210.00 |  | \$210.00 |  | \$210.00 |

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## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | $\begin{aligned} & 2011 \\ & \text { User Fee } \\ & \text { Price } \end{aligned}$ | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | $\begin{gathered} \text { Rec'd } \\ 2012 \text { User } \\ \text { Fee Price } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arena Boards - William H. (Bill) Bolton Arena: |  |  |  |  |  |  |  |  |  |
| 14 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Program: House League Hockey: 11-12 year olds House League | per participant | No | \$210.00 |  | \$210.00 |  | \$210.00 |
| 15 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Program: 5-6 year olds House League: Learn the skills of hockey | per participant | No | \$210.00 |  | \$210.00 |  | \$210.00 |
| 16 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Program: House League <br> Hockey: 9-12 year olds House <br> League - Girls Hockey | per participant | No | \$210.00 |  | \$210.00 |  | \$210.00 |
| 17 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Program: House League Hockey: 13-18 year olds House League - Girls Hockey | per participant | No | \$210.00 |  | \$210.00 |  | \$210.00 |
| 18 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Program: Women's Education: Teaching Hockey Skills (for a 10 week session) | per participant | No | \$110.00 |  | \$110.00 |  | \$110.00 |
| 19 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | 2011/2012 Fall/Winter Ice Season: Ice Time Rental: Daytime ice: 7:00 a.m. to 4:00 p.m. | per hour of ice time | No | \$100.00 |  | \$100.00 |  | \$100.00 |
| 22 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | 2011/2012 Fall/Winter Ice Season: Non-prime time ice rental: 4:00 pm to 5:00 pm | per hour of ice time | No | \$140.00 |  | \$140.00 |  | \$140.00 |
| 23 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Program: Adult Daytime Shinny | per person | No | \$10.00 |  | \$10.00 |  | \$10.00 |
| 24 | Ice Programming \& Booking (Public Service) (n/a) | Program: Senior Skating | per person | No | No Charge |  | No Charge |  | No Charge |

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## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | 2011 User Fee Price | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | Rec'd 2012 User Fee Price |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arena Boards - William H. (Bill) Bolton Arena: |  |  |  |  |  |  |  |  |  |
| 25 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Program: Parents and Tots Skating | per person | No | No Charge |  | No Charge |  | No Charge |
| 26 | Ice Programming \& Booking (Public Service) (n/a) | Public Skating | per person | No | No Charge |  | No Charge |  | No Charge |
| 28 | Ice Programming \& Booking (Public Service) (n/a) | 2011/2012 Fall/Winter Ice Season: Ice Time Rental: Prime time ice: 5:00 pm to 10:30 pm Mon. - Fri.; and Weekends: Sat. and Sun. all day. | per hour of ice time | No | \$205.00 |  | \$205.00 |  | \$205.00 |
| Arena Boards - Forest Hill Memorial Arena: |  |  |  |  |  |  |  |  |  |
| 1 | Ice Programming \& Booking (Public Service) (n/a) | Large Ice Surface: Non-Prime Time Ice Rental: Daytime: 7:00 am to $4: 00 \mathrm{pm}$; Mon - Fri | per hour of ice time | No | \$101.77 |  | \$101.77 |  | \$101.77 |
| 2 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Large Ice Surface: Prime Time Ice Rental: Primetime: 4:00 pm to 1:00 am; Mon - Fri | per hour of ice time | No | \$176.99 |  | \$176.99 |  | \$176.99 |
| 3 | Ice Programming \& Booking (Public Service) (n/a) | Large Ice Surface: Ice Time Rental: Weekend: 7:00 am to 1:00 am; Sat - Sun | per hour of ice time | No | \$176.99 |  | \$176.99 |  | \$176.99 |
| 4 | Ice Programming \& Booking (Public Service) (n/a) | Large Ice Surface: Non-Prime Time Ice Rental: 8:00 am to 4 pm Mon - Fri. for 3 Skaters + a Coach | per hour of ice time | No | \$48.67 |  | \$48.67 |  | \$48.67 |
| 5 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Small Ice Surface: Non-Prme Time Ice Rental: Daytime: 7:00 am to $4: 00$ pm; Mon - Fri | per hour of ice time | No | \$97.35 |  | \$97.35 |  | \$97.35 |

## Appendix 6

## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | 2011 User Fee Price | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | Rec'd 2012 User Fee Price |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arena Boards - Forest Hill Memorial Arena: |  |  |  |  |  |  |  |  |  |
| 6 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Small Ice Surface: Ice Time Rental: Primetime: 4:00 pm to 1:00 am; Mon - Fri | per hour of ice time | No | \$141.59 |  | \$141.59 |  | \$141.59 |
| 7 | Ice Programming \& Booking (Public Service) (n/a) | Small Ice Surface: Ice Time Rental: Weekend: 7:00 am to 1:00 am; Sat - Sun | per hour of ice time | No | \$141.59 |  | \$141.59 |  | \$141.59 |
| 8 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Small Ice Surface: Ice Time <br> Rental: 8:00 am to 4 pm Mon - <br> Fri. for 3 Skaters + a Coach | per hour of ice time | No | \$48.67 |  | \$48.67 |  | \$48.67 |
| 30 | Ice Programming \& Booking (Public Service) (n/a) | Forest Hill Memorial Arena Public / Pleasure Skating Children | Admission Fee | No | \$1.77 |  | \$1.77 |  | \$1.77 |
| 31 | Ice Programming \& Booking (Public Service) (n/a) | Forest Hill Memorial Arena Public / Pleasure Skating Adults | Admission Fee | No | \$2.88 |  | \$2.88 |  | \$2.88 |
| Arena Boards - Leaside Memorial Community Gardens: |  |  |  |  |  |  |  |  |  |
| 1 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Prime Time Ice Rental | per hour of ice time | No | $\begin{array}{r} \$ 243.67+ \\ \text { HST } \end{array}$ |  | $\begin{array}{r} \$ 243.67+ \\ \text { HST } \end{array}$ |  | $\begin{array}{r} \$ 243.67+ \\ \text { HST } \end{array}$ |
| 2 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Day Time Ice Rental | per hour of ice time | No | $\begin{array}{r} \$ 122.62+ \\ \text { HST } \end{array}$ |  | $\begin{array}{r} \$ 122.62+ \\ \text { HST } \end{array}$ |  | $\begin{array}{r} \$ 122.62+ \\ \text { HST } \end{array}$ |
| 3 | Ice Programming \& Booking (Public Service) (n/a) | Non-prime: 11 pm - 12 midnight | per hour of ice time | No | $\begin{array}{r} \$ 171.67+ \\ \text { HST } \end{array}$ |  | $\begin{array}{r} \$ 171.67+ \\ \text { HST } \end{array}$ |  | $\begin{array}{r} \$ 171.67+ \\ \text { HST } \end{array}$ |
| 5 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Public Skating - Adult | per person admission fee | No | \$3.10 + HST |  | \$3.10 + HST |  | \$3.10 + HST |

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## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | 2011 User Fee Price | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | Rec'd 2012 User Fee Price |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arena Boards - Leaside Memorial Community Gardens: |  |  |  |  |  |  |  |  |  |
| 6 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Public Skating - Youth (12-17 years old) | per person admission fee | No | \$2.21 + HST |  | \$2.21 + HST |  | \$2.21 + HST |
| 7 | Ice Programming \& Booking (Public Service) (n/a) | Public Skating: Children (11 years and under) | per person admission fee | No | \$1.33 + HST |  | \$1.33 + HST |  | \$1.33 + HST |
| 8 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Tuesday Programs: Free <br> Skating: 11:00 am - 12:00 noon | No Charge | No | Free |  | Free |  | Free |
| 9 | Ice Programming \& Booking (Public Service) (n/a) | Tuesday Programs: Adult Shinny: 12 noon-1:00 pm | per player | No | \$5.31 + HST |  | \$5.31 + HST |  | \$5.31 + HST |
| 10 | Ice Programming \& Booking (Public Service) (n/a) | Friday Programs: Free Adult Skating | No Charge | No | Free |  | Free |  | Free |
| 11 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Friday Programs: Adult Shinny: 1:00 pm-2:00 pm | per player | No | \$5.31 + HST |  | \$5.31 + HST |  | \$5.31 + HST |
| 12 | Arena Facility Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Banquet Hall Rental: Jan, Feb, Mar, Apr, Oct, Nov: Saturday | per day | No | $\begin{array}{r} \$ 825.00+ \\ \text { HST } \end{array}$ |  | $\$ 825.00+$ HST |  | $\$ 825.00+$ HST |
| 13 | Arena Facility Booking (Public Service) (n/a) | Banquet Hall Rental: Jan, Feb, Mar, Apr, Oct, Nov: Fridays and Sundays | per day | No | $\begin{array}{r} \$ 575.00+ \\ \text { HST } \end{array}$ |  | $\begin{array}{r} \$ 575.00+ \\ \text { HST } \end{array}$ |  | $\begin{array}{r} \$ 575.00+ \\ \text { HST } \end{array}$ |
| 14 | Arena Facility Booking (Public Service) (n/a) | Banquet Hall Rental: Jan, Feb, Mar, Apr, Oct, Nov: Mondays through Thursdays | per day | No | $\begin{array}{r} \$ 500.00+ \\ \text { HST } \end{array}$ |  | $\begin{array}{r} \$ 500.00+ \\ \text { HST } \end{array}$ |  | $\begin{array}{r} \$ 500.00+ \\ \text { HST } \end{array}$ |
| 15 | Arena Facility Booking (Public Service) ( $n / a$ ) | Banquet Hall Rental: May, Jun, Jul, Aug, Sep, Dec: Saturdays | per day | No | $\begin{array}{r} \$ 1,150.00+ \\ \text { HST } \end{array}$ |  | $\begin{array}{r} \$ 1,150.00+ \\ \text { HST } \end{array}$ |  | $\begin{array}{r} \$ 1,150.00+ \\ \text { HST } \end{array}$ |

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## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | 2011 User Fee Price | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | Rec'd 2012 User Fee Price |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arena Boards - Leaside Memorial Community Gardens: |  |  |  |  |  |  |  |  |  |
| 16 | Arena Facility Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Banquet Hall Rental: May, Jun, Jul, Aug, Sep, Dec: Fridays and Sundays | per day | No | $\begin{array}{r} \$ 700.00+ \\ \text { HST } \end{array}$ |  | $\begin{array}{r} \$ 700.00+ \\ \text { HST } \end{array}$ |  | $\begin{array}{r} \$ 700.00+ \\ \text { HST } \end{array}$ |
| 17 | Arena Facility Booking (Public Service) (n/a) | Banquet Hall Rental: May, Jun, Jul, Aug, Sep, Dec: Mondays through Thursdays | per day | No | $\begin{array}{r} \$ 500.00+ \\ \text { HST } \end{array}$ |  | $\begin{array}{r} \$ 500.00+ \\ \text { HST } \end{array}$ |  | $\begin{array}{r} \$ 500.00+ \\ \text { HST } \end{array}$ |
| 18 | Arena Facility Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Meeting Room Rental: Monday to Thursday (1 to 4 hours) | per hour | No | \$75.00 + HST |  | \$75.00 + HST |  | \$75.00 + HST |
| 19 | Arena Facility Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Meeting Room Rental: Monday to Thursday (5 to 8 hours max.) | per day | No | $\begin{array}{r} \$ 335.00+ \\ \text { HST } \end{array}$ |  | $\begin{array}{r} \$ 335.00+ \\ \text { HST } \end{array}$ |  | $\begin{array}{r} \$ 335.00+ \\ \text { HST } \end{array}$ |
| Arena Boards - McCormick Playground Arena: |  |  |  |  |  |  |  |  |  |
| 1 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Large Ice Pad: Prime time: After 4:00 pm; Mon - Fri | per hour of ice time | No | \$190.27 |  | \$190.27 |  | \$190.27 |
| 2 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Large Ice Pad: Primetime: <br> Weekends (Sat \& Sun); all hours | per hour of ice time | No | \$190.27 |  | \$190.27 |  | \$190.27 |
| 3 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Small Ice Pad: Prime time: After 4:00 pm; Mon - Fri | per hour of ice time | No | \$123.89 |  | \$123.89 |  | \$123.89 |
| 4 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Small Ice Pad: Primetime: <br> Weekends (Sat \& Sun); all hours | per hour of ice time | No | \$123.89 |  | \$123.89 |  | \$123.89 |
| 5 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Large Ice Pad: Daytime: 7:00 am to 4:00 pm; Mon - Fri | per hour of ice time | No | \$92.92 |  | \$92.92 |  | \$92.92 |
| 6 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Small Ice Pad: Daytime: 7:00 am to 4:00 pm; Mon - Fri | per hour of ice time | No | \$79.65 |  | \$79.65 |  | \$79.65 |

## Appendix 6

## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | $\begin{aligned} & 2011 \\ & \text { User Fee } \\ & \text { Price } \end{aligned}$ | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | Rec'd 2012 User Fee Price |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arena Boards - McCormick Playground Arena: |  |  |  |  |  |  |  |  |  |
| 11 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | McCormick Playground Arena Public / Pleasure Skating Children | Admission Fee | No | No charge |  | Free |  | No charge |
| 12 | Ice Programming \& Booking (Public Service) (n/a) | McCormick Playground Arena Public / Pleasure Skating Adults | Admission Fee | No | No charge |  | Free |  | No charge |
| Arena Boards - Moss Park Arena: |  |  |  |  |  |  |  |  |  |
| 1 | Ice Programming \& Booking (Public Service) (n/a) | Non-prime time ice rental: Daytime: 7:00am to 4:00pm Mon-Fri | per hour of ice time | No | \$97.35 |  | \$97.35 |  | \$97.35 |
| 2 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Prime time ice rental: 4 pm to 12am Mon-Fri | per hour of ice time | No | \$154.87 |  | \$154.87 |  | \$154.87 |
| 3 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Weekend Prime time: 8am to 12am Sat-Sun | per hour of ice time | No | \$154.87 |  | \$154.87 |  | \$154.87 |
| 4 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Non-prime time: 12am to 8am Mon-Sun | per hour of ice time | No | \$115.05 |  | \$115.05 |  | \$115.05 |
| 5 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Non-prime time ice rental: 8:00am to 4pm Mon-Fri for 3 Skaters + a Coach | per hour of ice time | No | \$53.10 |  | \$53.10 |  | \$53.10 |
| 11 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Adult Hockey School: Mon 8pm to 9 pm or 9 pm to 10 pm | per Adult student | No | \$177.00 |  | \$177.00 |  | \$177.00 |
| 12 | Ice Programming \& Booking (Public Service) (n/a) | Adult Hockey School: Thurs 8 pm to 9 pm or 9 pm to 10 pm $9 \times 1$ hour sessions | per Adult student | No | \$177.00 |  | \$177.00 |  | \$177.00 |

## Appendix 6

## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | $\begin{aligned} & 2011 \\ & \text { User Fee } \\ & \text { Price } \end{aligned}$ | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | Rec'd 2012 User Fee Price |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arena Boards - Moss Park Arena: |  |  |  |  |  |  |  |  |  |
| 13 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Adult Hockey School: Mon 7pm to $8: 30 \mathrm{pm}$ or $8: 30 \mathrm{pm}$ to 10 pm $9 \times 1$ hour sessions | per Adult student | No | \$132.75 |  | \$132.75 |  | \$132.75 |
| 14 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Adult Hockey School: Thurs 7 pm to 8pm or 8pm to 9 pm Sept-Oct | per Adult student | No | \$88.50 |  | \$88.50 |  | \$88.50 |
| 15 | Ice Programming \& Booking (Public Service) (n/a) | Adult Hockey School: Mon 7pm to 8:30pm or 8:30pm to 10 pm Mar-Apr | per Adult student | No | \$150.45 |  | \$150.45 |  | \$150.45 |
| 16 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Adult Hockey School: Thurs 7pm to 9pm Mar-Apr | per Adult student | No | \$177.00 |  | \$177.00 |  | \$177.00 |
| 17 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Youth Hockey School: Mon 7pm to 8pm 9x1 hour sessions | per Youth student | No | \$150.00 |  | \$150.00 |  | \$150.00 |
| 18 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Youth Summer Camp: Mon to Fri 8:30 to 4:30 | per Youth student | No | \$240.00 |  | \$240.00 |  | \$240.00 |
| 19 | Ice Programming \& Booking (Public Service) (n/a) | Christmas Camp: Tue to Fri 8:30-4:30 | per Youth student | No | \$190.00 |  | \$190.00 |  | \$190.00 |
| 20 | Ice Programming \& Booking (Public Service) (n/a) | Christmas Camp: Mon to Fri 8:30 to 4:30 | per Youth student | No | \$240.00 |  | \$240.00 |  | \$240.00 |
| 21 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | March Camp: Mon to Fri 8:30 to 4:30 | per Youth student | No | \$240.00 |  | \$240.00 |  | \$240.00 |
| 22 | Ice Programming \& Booking (Public Service) (n/a) | Summer League: Sunday coed teams 5pm to 8pm | per team | No | \$2,743.37 |  | \$2,743.37 |  | \$2,743.37 |

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## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | 2011 User Fee Price | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | $\begin{gathered} \text { Rec'd } \\ 2012 \text { User } \\ \text { Fee Price } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arena Boards - Moss Park Arena: |  |  |  |  |  |  |  |  |  |
| 23 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Summer League: Sunday coed individuals 5pm to 8pm | per Adult player | No | \$247.79 |  | \$247.79 |  | \$247.79 |
| 24 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Summer League: Monday women teams 7pm to 12am | per team | No | \$3,097.35 |  | \$3,097.35 |  | \$3,097.35 |
| 25 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Summer League: Tuesday men c-division teams 5:30pm to 12:30pm | per team | No | \$3,340.71 |  | \$3,340.71 |  | \$3,340.71 |
| 26 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Summer League: Tuesday men c-division individuals 5:30-12:30 | per Adult player | No | \$314.17 |  | \$314.17 |  | \$314.17 |
| 27 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Summer League: Wednesday men b-division teams 7pm to 12pm | per team | No | \$3,340.71 |  | \$3,340.71 |  | \$3,340.71 |
| 28 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Summer League: Thursdays women teams $6: 30 \mathrm{pm}$ to 11:30pm | per team | No | \$3,340.71 |  | \$3,340.71 |  | \$3,340.71 |
| 29 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Winter League: Sunday co-ed teams 9am to 1 pm | per team | No | \$5,752.22 |  | \$5,752.22 |  | \$5,752.22 |
| 30 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Winter League: Sunday co-ed individuals 9am to 1pm | per Adult player | No | \$575.23 |  | \$575.23 |  | \$575.23 |
| 32 | Arena Facility Booking (Public Service) (n/a) | Boardroom Rental: 7am to 12am Mon to Sun (per hour) | per hour | No | \$22.13 |  | \$22.13 |  | \$22.13 |
| 33 | Arena Facility Booking (Public Service) (n/a) | Boardroom Rental: 7am to 12am Mon to Sun (per 8 hours) | per 8 hours | No | \$88.50 |  | \$88.50 |  | \$88.50 |

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## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | $\begin{gathered} 2011 \\ \text { User Fee } \\ \text { Price } \end{gathered}$ | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | $\begin{gathered} \text { Rec'd } \\ 2012 \text { User } \\ \text { Fee Price } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arena Boards - North Toronto Memorial Arena \& Gdns: |  |  |  |  |  |  |  |  |  |
| 1 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Prime time ice rental: Mon - Fri: 5:00 pm to $12: 00$ midnight (Regular Rate) | per hour of ice time | No | \$221.24 |  | \$221.24 |  | \$221.24 |
| 2 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Prime time ice rental: Sat \& Sun: 6:00 am to 12:00 midnight (Regular Rate) | per hour of ice time | No | \$221.24 |  | \$221.24 |  | \$221.24 |
| 6 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Non-prime time ice rental: Mon - Fri: 12:00 midnight to 6:00 am (Regular Rate) | per hour of ice time | No | \$195.17 |  | \$195.17 |  | \$195.17 |
| 7 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Non-prime time ice rental: <br> Mon - Fri: 4:00 pm to 5:00 pm <br> (Regular Rate) | per hour of ice time | No | \$169.60 |  | \$169.60 |  | \$169.60 |
| 9 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Non-prime time ice rental: Daytime: Mon - Fri: 6:00 am to 8:00 am (Regular Rate) | per hour of ice time | No | \$144.97 |  | \$144.97 |  | \$144.97 |
| 13 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Non-prime time ice rental: Daytime: Mon - Fri: 8:00 am to 4:00 pm (Regular Rate) | per hour of ice time | No | \$134.73 |  | \$134.73 |  | \$134.73 |
| 20 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Non-prime time ice rental: Private Ice: Mon - Fri: 8:00 am to $4: 00 \mathrm{pm}$ (Private Ice - max. 6 skaters; excludes holidays and PD days) | per hour of ice time | No | \$50.00 |  | \$50.00 |  | \$50.00 |
| Arena Boards - Ted Reeve Community Arena: |  |  |  |  |  |  |  |  |  |
| 1 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Prime Time Ice Rental: Mon. Fri. 6:00 pm to 11:00 pm; Sat. 7:00 am to 9:00 pm; and Sun. 7:00 am to 11:00 pm. | per hour of ice time | No | \$199.11 |  | \$199.11 |  | \$199.11 |
| 7 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Non-prime time: Saturday Nights, after 9 pm | per hour of ice time | No | \$162.83 |  | \$162.83 |  | \$162.83 |

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## 2011 Comprehensive User Fee Review Recommended Market-Based User Fees

| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | $\begin{aligned} & 2011 \\ & \text { User Fee } \\ & \text { Price } \end{aligned}$ | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | $\begin{gathered} \text { Rec'd } \\ 2012 \text { User } \\ \text { Fee Price } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arena Boards - Ted Reeve Community Arena: |  |  |  |  |  |  |  |  |  |
| 8 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Non-prime time: Weekdays: prior to 8:00 am; Mon - Fri | per hour of ice time | No | \$111.50 |  | \$111.50 |  | \$111.50 |
| 9 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Non-prime time: Weekdays: <br> 8:00 am to 2:00 pm; Mon - Fri | per hour of ice time | No | \$92.03 |  | \$92.03 |  | \$92.03 |
| 10 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Non-prime time: Weekdays: 2:00 pm to $5: 00$ pm; Mon - Fri | per hour of ice time | No | \$130.09 |  | \$130.09 |  | \$130.09 |
| 11 | Ice Programming \& Booking (Public Service) (n/a) | Non-prime time: Weekdays: 5:00 pm to 6:00 pm; Mon - Fri | per hour of ice time | No | \$161.06 |  | \$161.06 |  | \$161.06 |
| 12 | Ice Programming \& Booking (Public Service) (n/a) | Prime time: Sunday to Friday after 11 pm | per hour of ice time | No | \$177.00 |  | \$177.00 |  | \$177.00 |
| 15 | Ice Programming \& Booking (Public Service) (n/a) | Ice time rental: Pre-Season Prime time (Summer July August) | per hour of ice time | No | \$199.11 |  | \$199.11 |  | \$199.11 |
| 16 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Ice time rental: Tryout Ice (at end of ice season) | per hour of ice time | No | \$199.11 |  | \$199.11 |  | \$199.11 |
| 18 | Ice Programming \& Booking (Public Service) ( $\mathrm{n} / \mathrm{a}$ ) | Ted Reeve Community Arena Public / Pleasure Skating | Admission Fee | No | No charge |  | Free |  | No charge |
| Yonge-Dundas Square: |  |  |  |  |  |  |  |  |  |
| 1 | Public Event Coordination (n/a) | High Season Event Permit Fee: March 15 - January 1: 7am to 1 am | per day | No | \$3,570.00 |  | \$3,570.00 |  | \$3,570.00 |


| Appendix 6 <br> 2011 Comprehensive User Fee Review Recommended Market-Based User Fees |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Ref. No. | Activity (FPARS) | Fee Description | Fee Basis | Annual Inflat. Adjust. | $\begin{aligned} & 2011 \\ & \text { User Fee } \\ & \text { Price } \end{aligned}$ | Inflat. Rate | Inflation Adjusted User Fee | Other Incr. Rate | Rec'd 2012 User Fee Price |
| Yonge-Dundas Square: |  |  |  |  |  |  |  |  |  |
| 2 | Public Event Coordination ( $\mathrm{n} / \mathrm{a}$ ) | Off Season Event Permit Fee: January 2 - March 14: 7am to 1am | per day | No | \$1,650.00 |  | \$1,650.00 |  | \$1,650.00 |
| 3 | Public Event Coordination (n/a) | Promotional Space Fee: 10' X 10 ' space only: 7am to 1 am (subject to availability) | per day | No | \$815.00 |  | \$815.00 |  | \$815.00 |
| Toronto Parking Authority: |  |  |  |  |  |  |  |  |  |
| 2 | On-Street Parking (n/a) | On-Street Parking Zone AA | Per Hour | No | $\$ 3.10$ maximum rate |  | $\$ 3.10$ maximum rate |  | $\$ 3.10$ maximum rate |
| Accounting Services: |  |  |  |  |  |  |  |  |  |
| 5104 | Accounts Payable | Administration charge for dishonoured cheques | Flat rate per cheque | No | \$35.00 |  | \$35.00 |  | \$35.00 |

