

| Ref.<br>No. | Activity (FPARS)                          | Fee Description  | Fee Basis                                 | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|--|---|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Fire Se     | ervices:                                  |  |   |                              |                           |                 |                                   |                        |                                 |
| 28          | Fire Rescue & Emergency<br>Response (n/a) | Malicious False Alarms - Fee for<br>each Operations Crew and<br>vehicle dispatched to a specific<br>address in response to a<br>malicious false fire alarm | Per hour per each Fire Vehicle dispatched | No                           | \$410.00                  |                 | \$410.00                          |                        | \$410.00                        |
| 29          | Fire Rescue & Emergency<br>Response (n/a) | Nuisance False Alarms -Fee for<br>each Operations Crew and<br>vehicle dispatched to a specific<br>address in response to a<br>nuisance false fire alarm    | Per hour per each Fire Vehicle dispatched | No                           | \$410.00                  |                 | \$410.00                          |                        | \$410.00                        |
| 30          | Fire Rescue & Emergency<br>Response (n/a) | Vehicle incident - non City<br>resident First hour - Fee for Fire<br>Apparatus response to vehicle<br>incidents  | Per Fire Vehicle                          | No                           | \$410.00                  |                 | \$410.00                          |                        | \$410.00                        |
| 31          | Fire Rescue & Emergency<br>Response (n/a) | Vehicle incident - non City<br>Resident - each additional half<br>hour -Fee for Fire Apparatus<br>response to vehicle incidents                            | Per Fire Vehicle                          | No                           | \$205.00                  |                 | \$205.00                          |                        | \$205.00                        |
| 32          | Fire Rescue & Emergency<br>Response (n/a) | Non-emergency elevator incident response - Fee for Fire Apparatus response to Release or assist individual in elevator that is a non-emergency incident    | Per Fire Vehicle                          | No                           | \$356.51                  |                 | \$356.51                          |                        | \$356.51                        |
| Transp      | ortation Services:                        |  |   |                              |                           |                 |                                   |                        |                                 |
| 140         | Development Review                        | Payment-in-lieu of Parking Application   | application fee                           | Yes                          | \$300.00                  | 2.35%           | \$307.05                          |                        | \$307.05                        |
| Reven       | ue Services:                              |  |   |                              |                           |                 |                                   |                        |                                 |
| 1           | Tax/ Utility Account<br>Administration    | Tax clearance certificate  | Flat rate per certificate                 | No                           | \$65.00                   |                 | \$65.00                           |                        | \$65.00                         |
| 2           | Revenue Services Counter Operations       | Current year tax receipts  | Flat rate per request - No<br>Charge      | No                           | \$0.00                    |                 | \$0.00                            |                        | \$0.00                          |



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|-------------|--|---|----------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Revenu      | ue Services:   |   |                      |                              |                           |                 |                                   |                  |                                 |
| 7           | Revenue Accounting   | Dishonoured cheque processing                     | Flat rate per cheque | No                           | \$35.00                   |                 | \$35.00                           |                  | \$35.00                         |
| •           | Forestry & Recreation: Recreational & Facilities Operations, Maintenance & Support | Indoor Rink B - NP, Res, Adult (CA) - Prime       | One hour time unit   | Yes                          | \$201.32                  | 3.00%           | \$207.36                          |                  | \$207.36                        |
| 1.0045      | Recreational & Facilities<br>Operations, Maintenance<br>& Support                  | Indoor Rink B - Commercial (CM) - Prime           | One hour time unit   | Yes                          | \$243.14                  | 3.00%           | \$250.43                          |                  | \$250.43                        |
| 1.0047      | Recreational & Facilities<br>Operations, Maintenance<br>& Support                  | Indoor Rink B - Commercial<br>(CM) - Non-Prime    | One hour time unit   | Yes                          | \$122.12                  | 3.00%           | \$125.78                          |                  | \$125.78                        |
| 1.15        | Recreational & Facilities<br>Operations, Maintenance<br>& Support                  | Indoor Rink B - NP, Res, C&Y<br>(CY) - Prime      | One hour time unit   | Yes                          | \$113.31                  | 3.00%           | \$116.71                          | 5.00%            | \$122.55                        |
| 1.161       | Parks Maintenance  | Bocce - Indoor - P (Non-Prime)                    | One hour time unit   | Yes                          | \$3.30                    | 3.03%           | \$3.40                            |                  | \$3.40                          |
| 1.162       | Parks Maintenance  | Bocce - Indoor - P (Prime)                        | One hour time unit   | Yes                          | \$5.51                    | 3.09%           | \$5.68                            |                  | \$5.68                          |
| 1.17        | Recreational & Facilities<br>Operations, Maintenance<br>& Support                  | Indoor Rink B- NP, Res, C&Y<br>(CY) - Non-Prime   | One hour time unit   | Yes                          | \$57.21                   | 3.01%           | \$58.93                           | 5.01%            | \$61.88                         |
| 1.195       | Toronto Island Ferry<br>Operations   | Parks- Boat Rack Charge (Silverbirch)             | Seasonal             | Yes                          | \$92.41                   | 3.00%           | \$95.18                           |                  | \$95.18                         |
| 1.2         | Recreational & Facilities<br>Operations, Maintenance<br>& Support                  | Indoor Rink A - NP, Res, C&Y<br>(CY) - Prime      | Per Hour             | Yes                          | \$135.32                  | 3.00%           | \$139.38                          | 5.00%            | \$146.35                        |
| 1.207       | Plant Production,<br>Greenhouses &<br>Conservatories                               | Parks-Indoor - Garden Plot -<br>Indoor (Riverlea) | Daily                | Yes                          | \$279.44                  | 3.00%           | \$287.82                          |                  | \$287.82                        |



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|-------------|---|--|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |  |                    |                              |                           |                 |                                   |                  |                                 |
| 1.22        | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink A - NP, Non Res,<br>Junior (CJ) - Prime        | One hour time unit | Yes                          | \$204.63                  | 3.00%           | \$210.77                          | 15.00%           | \$242.39                        |
| 1.2291      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Parks-Indoor - Garden Plot -<br>Indoor (Riverlea) 1/2      | Daily              | Yes                          | \$139.72                  | 3.00%           | \$143.91                          |                  | \$143.91                        |
| 1.25        | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink A- NP, Non Res,<br>Junior (CJ) - Non-Prime     | Per person         | Yes                          | \$103.41                  | 3.00%           | \$106.51                          | 15.00%           | \$122.49                        |
| 1.2593      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink /Outdoor Rink<br>TDSB Non Prime                | One hour time unit | Yes                          | \$71.51                   | 3.01%           | \$73.66                           | 10.01%           | \$81.03                         |
| 1.2594      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink /Outdoor Rink<br>TDSB Prime                    | One hour time unit | Yes                          | \$141.91                  | 3.00%           | \$146.17                          | 10.00%           | \$160.79                        |
| 1.26        | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink A - NP, Non Res,<br>C&Y (CC) - Prime           | One hour time unit | Yes                          | \$174.92                  | 3.00%           | \$180.17                          | 10.00%           | \$198.19                        |
| 1.28        | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink A- NP, Non Res,<br>C&Y (CC) - Non-Prime        | One hour time unit | Yes                          | \$88.01                   | 3.00%           | \$90.65                           | 10.01%           | \$99.72                         |
| 1.29        | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink B - NP, Non Res,<br>C&Y (CC) - Prime           | One hour time unit | Yes                          | \$147.42                  | 3.00%           | \$151.84                          | 10.00%           | \$167.02                        |
| 1.296       | Parks Maintenance   | Outdoor-Parkland - (201 to<br>300) - All Groups / All Ages | Daily              | Yes                          | \$120.65                  | 3.00%           | \$124.27                          |                  | \$124.27                        |
| 1.297       | Parks Maintenance   | Outdoor-Parkland - (301 t0<br>400) - All Groups / All Ages | Daily              | Yes                          | \$149.46                  | 3.00%           | \$153.94                          |                  | \$153.94                        |
| 1.298       | Parks Maintenance   | Outdoor-Parkland - (401 to 500) - All Groups / All Ages    | Daily              | Yes                          | \$214.44                  | 3.00%           | \$220.87                          |                  | \$220.87                        |



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|-------------|---|---|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |   |                    |                              |                           |                 |                                   |                        |                                 |
| 1.2985      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink P - NP, Res, Adult (CA) - Prime             | One hour time unit | Yes                          | \$275.04                  | 3.00%           | \$283.29                          |                        | \$283.29                        |
| 1.301       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink C - NP, Res, C&Y (CY) - Prime               | One hour time unit | Yes                          | \$105.62                  | 3.00%           | \$108.79                          | 5.00%                  | \$114.23                        |
| 1.3011      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink C- NP, Res, C&Y<br>(CY) - Non-Prime         | One hour time unit | Yes                          | \$53.90                   | 3.01%           | \$55.52                           | 5.01%                  | \$58.30                         |
| 1.3013      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink C - NP, Non Res,<br>C&Y (CC) - Prime        | One hour time unit | Yes                          | \$140.82                  | 3.00%           | \$145.04                          | 10.00%                 | \$159.54                        |
| 1.3014      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink C- NP, Non Res,<br>C&Y (CC) - Non-Prime     | One hour time unit | Yes                          | \$71.51                   | 3.01%           | \$73.66                           | 10.01%                 | \$81.03                         |
| 1.3015      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink C - NP, Res, Adult (CA) - Prime             | One hour time unit | Yes                          | \$193.63                  | 3.00%           | \$199.44                          |                        | \$199.44                        |
| 1.3016      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink C - NP, Res, Adult (CA) - Non-Prime         | One hour time unit | Yes                          | \$96.82                   | 3.00%           | \$99.72                           |                        | \$99.72                         |
| 1.3017      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink C - Commercial (CM) - Prime                 | One hour time unit | Yes                          | \$235.44                  | 3.00%           | \$242.50                          |                        | \$242.50                        |
| 1.3018      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink C - Commercial<br>(CM) - Non-Prime          | One hour time unit | Yes                          | \$118.82                  | 3.00%           | \$122.38                          |                        | \$122.38                        |
| 1.3019      | Parks Maintenance   | Outdoor-Parkland - (501 to 600) - All Groups / All Ages | Daily              | Yes                          | \$270.11                  | 3.00%           | \$278.21                          |                        | \$278.21                        |



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| Parks,      | Forestry & Recreation:  |   |                    |                              |                           |                 |                                   |                        |                                 |
| 1.302       | Parks Maintenance   | Outdoor-Parkland - (601 to 2000) - All Groups / All Ages                | Daily              | Yes                          | \$383.91                  | 3.00%           | \$395.43                          |                        | \$395.43                        |
| 1.3043      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Tennis (Bubble) - L'am<br>Tennis - NP Student Fee Mon-<br>Fri    | One hour time unit | Yes                          | \$2.66                    | 3.01%           | \$2.74                            |                        | \$2.74                          |
| 1.3044      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Tennis (Bubble) - L'am<br>Tennis - Non-Prime/Jr<br>Tournament    | One hour time unit | Yes                          | \$5.30                    | 3.02%           | \$5.46                            |                        | \$5.46                          |
| 1.3045      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Tennis (Bubble) - L'am<br>Tennis -Prime In/Outdoor, NP<br>Bubble | One hour time unit | Yes                          | \$8.49                    | 2.94%           | \$8.74                            |                        | \$8.74                          |
| 1.3046      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Tennis L'Am Prime Hard Top Crt  | One hour time unit | Yes                          | \$11.67                   | 3.00%           | \$12.02                           |                        | \$12.02                         |
| 1.3063      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Outdoor-Rink Not-for-<br>Profit/Resident/Children & Youth               | One hour time unit | Yes                          | \$40.71                   | 3.00%           | \$41.93                           |                        | \$41.93                         |
| 1.3069      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink P - TCDSB - Non<br>Prime                                    | One hour time unit | Yes                          | \$71.51                   | 3.01%           | \$73.66                           |                        | \$73.66                         |
| 1.307       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink A - TCDSB - Non<br>Prime                                    | One hour time unit | Yes                          | \$67.11                   | 3.00%           | \$69.12                           |                        | \$69.12                         |
| 1.3071      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink B - TCDSB - Non<br>Prime                                    | One hour time unit | Yes                          | \$57.21                   | 3.01%           | \$58.93                           |                        | \$58.93                         |
| 1.3072      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink C - TCDSB - Non<br>Prime                                    | One hour time unit | Yes                          | \$53.90                   | 3.01%           | \$55.52                           |                        | \$55.52                         |



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|-------------|---|---|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  | -   | •                  | , ,                          |                           |                 |                                   | '                      |                                 |
| 1.3074      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Outdoor-Rink-TCDSB - AIR<br>(Non-Prime) Ice Rental  | One hour time unit | Yes                          | \$40.71                   | 3.00%           | \$41.93                           |                        | \$41.93                         |
| 1.3075      | Parks Maintenance   | Tennis Seasonal Rental-No<br>Lights (Prime)         | Seasonal           | Yes                          | \$61.60                   | 3.00%           | \$63.45                           |                        | \$63.45                         |
| 1.3076      | Parks Maintenance   | Tennis Seasonal Club House<br>Rental                | Seasonal           | Yes                          | \$61.60                   | 3.00%           | \$63.45                           |                        | \$63.45                         |
| 1.3077      | Parks Maintenance   | Tennis Seasonal Rental - Lights (Prime)             | Seasonal           | Yes                          | \$495.07                  | 3.00%           | \$509.92                          |                        | \$509.92                        |
| 1.31        | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink B- NP, Non Res,<br>C&Y (CC) - Non-Prime | One hour time unit | Yes                          | \$73.71                   | 3.00%           | \$75.92                           | 10.00%                 | \$83.51                         |
| 1.3114      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Room P - TDSB                                       | One hour time unit | Yes                          | \$23.10                   | 2.99%           | \$23.79                           |                        | \$23.79                         |
| 1.3115      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Room P - TCDSB                                      | One hour time unit | Yes                          | \$40.71                   | 3.00%           | \$41.93                           |                        | \$41.93                         |
| 1.3116      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Room P - Commercial/Private                         | One hour time unit | Yes                          | \$82.51                   | 3.01%           | \$84.99                           |                        | \$84.99                         |
| 1.3117      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Room P - NP, Res, C&Y                               | One hour time unit | Yes                          | \$40.71                   | 3.00%           | \$41.93                           |                        | \$41.93                         |
| 1.3118      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Room P - NP, Res, Adult                             | One hour time unit | Yes                          | \$40.71                   | 3.00%           | \$41.93                           |                        | \$41.93                         |
| 1.3119      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Room P - NP, Res, OA                                | One hour time unit | Yes                          | \$40.71                   | 3.00%           | \$41.93                           |                        | \$41.93                         |



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| Parks,      | Forestry & Recreation:  |                             |                    |                              |                           |                 |                                   |                        |                                 |
| 1.312       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Room P - NP, Non Res, C&Y   | One hour time unit | Yes                          | \$61.60                   | 3.00%           | \$63.45                           |                        | \$63.45                         |
| 1.3121      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Room P - NP, Non Res, Adult | One hour time unit | Yes                          | \$61.60                   | 3.00%           | \$63.45                           |                        | \$63.45                         |
| 1.3122      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Room P - NP, Non Res, OA    | One hour time unit | Yes                          | \$61.60                   | 3.00%           | \$63.45                           |                        | \$63.45                         |
| 1.3123      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Room A - TDSB               | One hour time unit | Yes                          | \$13.34                   | 3.00%           | \$13.74                           |                        | \$13.74                         |
| 1.3124      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Room A - TCDSB              | One hour time unit | Yes                          | \$8.81                    | 2.95%           | \$9.07                            |                        | \$9.07                          |
| 1.3125      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Room A - Commercial/Private | One hour time unit | Yes                          | \$49.51                   | 3.01%           | \$51.00                           |                        | \$51.00                         |
| 1.3126      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Room A - NP, Res, C&Y       | One hour time unit | Yes                          | \$8.81                    | 2.95%           | \$9.07                            |                        | \$9.07                          |
| 1.3127      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Room A - NP, Res, Adult     | One hour time unit | Yes                          | \$24.19                   | 3.02%           | \$24.92                           |                        | \$24.92                         |
| 1.3128      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Room A - NP, Res, OA        | One hour time unit | Yes                          | \$12.10                   | 2.98%           | \$12.46                           |                        | \$12.46                         |
| 1.3129      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Room A - NP, Non Res, C&Y   | One hour time unit | Yes                          | \$24.19                   | 3.02%           | \$24.92                           |                        | \$24.92                         |



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|-------------|---|-----------------------------|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks.      | Forestry & Recreation:  |                             |                    |                              |                           |                 |                                   |                  |                                 |
| -           | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Room A - NP, Non Res, Adult | One hour time unit | Yes                          | \$49.51                   | 3.01%           | \$51.00                           |                  | \$51.00                         |
| 1.3131      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Room A - NP, Non Res, OA    | One hour time unit | Yes                          | \$24.19                   | 3.02%           | \$24.92                           |                  | \$24.92                         |
| 1.3132      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Room B - TDSB               | One hour time unit | Yes                          | \$9.90                    | 3.03%           | \$10.20                           |                  | \$10.20                         |
| 1.3134      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Room B - Commercial/Private | One hour time unit | Yes                          | \$37.41                   | 2.99%           | \$38.53                           |                  | \$38.53                         |
| 1.3136      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Room B - NP, Res, Adult     | One hour time unit | Yes                          | \$18.70                   | 2.99%           | \$19.26                           |                  | \$19.26                         |
| 1.3138      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Room B - NP, Non Res, C&Y   | One hour time unit | Yes                          | \$18.70                   | 2.99%           | \$19.26                           |                  | \$19.26                         |
| 1.3139      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Room B - NP, Non Res, Adult | One hour time unit | Yes                          | \$37.41                   | 2.99%           | \$38.53                           |                  | \$38.53                         |
| 1.314       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Room B - NP, Non Res, OA    | One hour time unit | Yes                          | \$18.70                   | 2.99%           | \$19.26                           |                  | \$19.26                         |
| 1.3141      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Room C - TDSB               | One hour time unit | Yes                          | \$4.45                    | 2.92%           | \$4.58                            |                  | \$4.58                          |
| 1.3143      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Room C - Commercial/Private | One hour time unit | Yes                          | \$24.19                   | 3.02%           | \$24.92                           |                  | \$24.92                         |



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|-------------|---|--------------------------------|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |                                |                    |                              |                           |                 |                                   |                  |                                 |
| -           | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Room C - NP, Res, Adult        | One hour time unit | Yes                          | \$12.10                   | 2.98%           | \$12.46                           |                  | \$12.46                         |
| 1.3147      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Room C - NP, Non Res, C&Y      | One hour time unit | Yes                          | \$12.10                   | 2.98%           | \$12.46                           |                  | \$12.46                         |
| 1.3148      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Room C - NP, Non Res, Adult    | One hour time unit | Yes                          | \$24.19                   | 3.02%           | \$24.92                           |                  | \$24.92                         |
| 1.3149      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Room C - NP, Non Res, OA       | One hour time unit | Yes                          | \$12.10                   | 2.98%           | \$12.46                           |                  | \$12.46                         |
| 1.315       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Kitchen P - TDSB               | One hour time unit | Yes                          | \$23.10                   | 2.99%           | \$23.79                           |                  | \$23.79                         |
| 1.3151      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Kitchen P - TCDSB              | One hour time unit | Yes                          | \$37.41                   | 2.99%           | \$38.53                           |                  | \$38.53                         |
| 1.3152      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Kitchen P - Commercial/Private | One hour time unit | Yes                          | \$73.71                   | 3.00%           | \$75.92                           |                  | \$75.92                         |
| 1.3153      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Kitchen P - NP, Res, C&Y       | One hour time unit | Yes                          | \$37.41                   | 2.99%           | \$38.53                           |                  | \$38.53                         |
| 1.3154      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Kitchen P - NP, Res, Adult     | One hour time unit | Yes                          | \$37.41                   | 2.99%           | \$38.53                           |                  | \$38.53                         |
| 1.3155      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Kitchen P - NP, Res, OA        | One hour time unit | Yes                          | \$37.41                   | 2.99%           | \$38.53                           |                  | \$38.53                         |



| Ref.<br>No. | Activity (FPARS)  | Fee Description                | Fee Basis          | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|--------------------------------|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |                                |                    |                              |                           |                 |                                   |                        |                                 |
| 1.3156      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Kitchen P - NP, Non Res, C&Y   | One hour time unit | Yes                          | \$56.11                   | 2.99%           | \$57.79                           |                        | \$57.79                         |
| 1.3157      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Kitchen P - NP, Non Res, Adult | One hour time unit | Yes                          | \$56.11                   | 2.99%           | \$57.79                           |                        | \$57.79                         |
| 1.3158      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Kitchen P - NP, Non Res, OA    | One hour time unit | Yes                          | \$56.11                   | 2.99%           | \$57.79                           |                        | \$57.79                         |
| 1.3159      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Kitchen A - TDSB               | One hour time unit | Yes                          | \$14.30                   | 3.01%           | \$14.73                           |                        | \$14.73                         |
| 1.316       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Kitchen A - TCDSB              | One hour time unit | Yes                          | \$12.10                   | 2.98%           | \$12.46                           |                        | \$12.46                         |
| 1.3161      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Kitchen A - Commercial/Private | One hour time unit | Yes                          | \$49.51                   | 3.01%           | \$51.00                           |                        | \$51.00                         |
| 1.3162      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Kitchen A - NP, Res, C&Y       | One hour time unit | Yes                          | \$12.10                   | 2.98%           | \$12.46                           |                        | \$12.46                         |
| 1.3163      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Kitchen A - NP, Res, Adult     | One hour time unit | Yes                          | \$24.19                   | 3.02%           | \$24.92                           |                        | \$24.92                         |
| 1.3164      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Kitchen A - NP, Res, OA        | One hour time unit | Yes                          | \$12.10                   | 2.98%           | \$12.46                           |                        | \$12.46                         |
| 1.3165      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Kitchen A - NP, Non Res, C&Y   | One hour time unit | Yes                          | \$24.19                   | 3.02%           | \$24.92                           |                        | \$24.92                         |



| Ref.<br>No. | Activity (FPARS)  | Fee Description                | Fee Basis          | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|--------------------------------|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| -           | Forestry & Recreation:  |                                |                    |                              |                           |                 |                                   |                  |                                 |
| 1.3166      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Kitchen A - NP, Non Res, Adult | One hour time unit | Yes                          | \$49.51                   | 3.01%           | \$51.00                           |                  | \$51.00                         |
| 1.3167      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Kitchen A - NP, Non Res, OA    | One hour time unit | Yes                          | \$24.19                   | 3.02%           | \$24.92                           |                  | \$24.92                         |
| 1.3168      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Kitchen B - TDSB               | One hour time unit | Yes                          | \$9.90                    | 3.03%           | \$10.20                           |                  | \$10.20                         |
| 1.317       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Kitchen B - Commercial/Private | One hour time unit | Yes                          | \$37.41                   | 2.99%           | \$38.53                           |                  | \$38.53                         |
| 1.3172      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Kitchen B - NP, Res, Adult     | One hour time unit | Yes                          | \$18.70                   | 2.99%           | \$19.26                           |                  | \$19.26                         |
| 1.3174      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Kitchen B - NP, Non Res, C&Y   | One hour time unit | Yes                          | \$18.70                   | 2.99%           | \$19.26                           |                  | \$19.26                         |
| 1.3175      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Kitchen B - NP, Non Res, Adult | One hour time unit | Yes                          | \$37.41                   | 2.99%           | \$38.53                           |                  | \$38.53                         |
| 1.3176      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Kitchen B - NP, Non Res, OA    | One hour time unit | Yes                          | \$18.70                   | 2.99%           | \$19.26                           |                  | \$19.26                         |
| 1.3177      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Kitchen C - TDSB               | One hour time unit | Yes                          | \$4.45                    | 2.92%           | \$4.58                            |                  | \$4.58                          |
| 1.3179      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Kitchen C - Commercial/Private | One hour time unit | Yes                          | \$24.19                   | 3.02%           | \$24.92                           |                  | \$24.92                         |



| Operations, Maintenance & Support         Kitchen C - NP, Non Res, C&Y         One hour time unit         Yes         \$12.10         2.98%         \$12.46         \$           1.3183 Recreational & Facilities Operations, Maintenance & Support         Operations, Maintenance & Support         Kitchen C - NP, Non Res, Adult         One hour time unit         Yes         \$24.19         3.02%         \$24.92         \$           1.3185 Recreational & Facilities Operations, Maintenance & Support         Kitchen C - NP, Non Res, OA         One hour time unit         Yes         \$12.10         2.98%         \$12.46         \$           1.3186 Parks Maintenance & Support         Kitchen C - NP, Non Res, OA         One hour time unit         Yes         \$39.60         3.01%         \$40.79         \$           1.3187 Parks Maintenance Support Field P - TCDSB One hour time unit         Yes         \$39.60         3.01%         \$40.79         \$           1.3188 Parks Maintenance Sport Field P - Commercial/All Ages         One hour time unit         Yes         \$39.60         3.01%         \$40.79         \$           1.319 Parks Maintenance Sport Field P - NP, Res, C&Y         One hour time unit         Yes         \$39.60         3.01%         \$40.79         \$           1.3191 Parks Maintenance Sport Field P - NP, Res, OA         One hour time unit         Yes         \$39.60         3.01% </th <th>Ref.<br/>No.</th> <th>Activity (FPARS)</th> <th>Fee Description</th> <th>Fee Basis</th> <th>Annual<br/>Inflat.<br/>Adjust.</th> <th>2011<br/>User Fee<br/>Price</th> <th>Inflat.<br/>Rate</th> <th>Inflation<br/>Adjusted<br/>User Fee</th> <th>Other<br/>Incr.<br/>Rate</th> <th>Rec'd<br/>2012 User<br/>Fee Price</th> | Ref.<br>No. | Activity (FPARS)        | Fee Description                 | Fee Basis          | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|---|-------------|-------------------------|---------------------------------|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Comparations, Maintenance & Support   | Parks,      | Forestry & Recreation:  |                                 |                    |                              |                           |                 |                                   |                        |                                 |
| Operations, Maintenance & Support         Kitchen C - NP, Non Res, Adult One hour time unit Operations, Maintenance & Support         \$24.19         3.02%         \$24.92         \$20.00           1.3184 Recreational & Facilities Support         Kitchen C - NP, Non Res, OA         One hour time unit         Yes         \$12.10         2.98%         \$12.46         \$12.46           1.3185 Recreations, Maintenance & Support         Soport Field P - TDSB         One hour time unit         Yes         \$39.60         3.01%         \$40.79 <td>1.3181</td> <td>Operations, Maintenance</td> <td>Kitchen C - NP, Res, Adult</td> <td>One hour time unit</td> <td>Yes</td> <td>\$6.60</td> <td>3.03%</td> <td>\$6.80</td> <td></td> <td>\$6.80</td>   | 1.3181      | Operations, Maintenance | Kitchen C - NP, Res, Adult      | One hour time unit | Yes                          | \$6.60                    | 3.03%           | \$6.80                            |                        | \$6.80                          |
| Operations, Maintenance & Support           1.3185 Recreational & Facilities Operations, Maintenance & Support         Kitchen C - NP, Non Res, OA         One hour time unit         Yes         \$12.10         2.98%         \$12.46         \$  | 1.3183      | Operations, Maintenance | Kitchen C - NP, Non Res, C&Y    | One hour time unit | Yes                          | \$12.10                   | 2.98%           | \$12.46                           |                        | \$12.46                         |
| Operations, Maintenance & Support         1.3186 Parks Maintenance       Sport Field P - TDSB       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$         1.3187 Parks Maintenance       Sport Field P - TCDSB       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$         1.3188 Parks Maintenance       Sport Field P - Commercial/All Ages       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$         1.3189 Parks Maintenance       Sport Field P - NP, Res, C&Y       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$         1.319 Parks Maintenance       Sport Field P - NP, Res, OA       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$         1.3192 Parks Maintenance       Sport Field P - NP, Non Res, C&Y       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$         1.3193 Parks Maintenance       Sport Field P - NP, Non Res, Adult       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$         1.3194 Parks Maintenance       Sport Field P - NP, Non Res, OA       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$         1.3194 Parks Maintenance <td>1.3184</td> <td>Operations, Maintenance</td> <td>Kitchen C - NP, Non Res, Adult</td> <td>One hour time unit</td> <td>Yes</td> <td>\$24.19</td> <td>3.02%</td> <td>\$24.92</td> <td></td> <td>\$24.92</td>   | 1.3184      | Operations, Maintenance | Kitchen C - NP, Non Res, Adult  | One hour time unit | Yes                          | \$24.19                   | 3.02%           | \$24.92                           |                        | \$24.92                         |
| 1.3187 Parks Maintenance       Sport Field P - TCDSB       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$         1.3188 Parks Maintenance       Sport Field P - Commercial/All Ages       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$         1.3189 Parks Maintenance       Sport Field P - NP, Res, C&Y       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$         1.319 Parks Maintenance       Sport Field P - NP, Res, OA       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$         1.3192 Parks Maintenance       Sport Field P - NP, Non Res, C&Y       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$         1.3193 Parks Maintenance       Sport Field P - NP, Non Res, Adult       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$         1.3194 Parks Maintenance       Sport Field P - NP, Non Res, OA       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$         1.3194 Parks Maintenance       Sport Field P - NP, Non Res, OA       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$   | 1.3185      | Operations, Maintenance | Kitchen C - NP, Non Res, OA     | One hour time unit | Yes                          | \$12.10                   | 2.98%           | \$12.46                           |                        | \$12.46                         |
| 1.3188 Parks Maintenance       Sport Field P - Commercial/All Ages       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$30.00         1.3189 Parks Maintenance       Sport Field P - NP, Res, C&Y       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$30.00         1.319 Parks Maintenance       Sport Field P - NP, Res, Adult       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$30.00         1.3191 Parks Maintenance       Sport Field P - NP, Res, OA       One hour time unit       Yes       \$39.60       3.01%       \$40.79 <td< td=""><td>1.3186</td><td>Parks Maintenance</td><td>Sport Field P - TDSB</td><td>One hour time unit</td><td>Yes</td><td>\$39.60</td><td>3.01%</td><td>\$40.79</td><td></td><td>\$40.79</td></td<>  | 1.3186      | Parks Maintenance       | Sport Field P - TDSB            | One hour time unit | Yes                          | \$39.60                   | 3.01%           | \$40.79                           |                        | \$40.79                         |
| Ages         1.3189 Parks Maintenance       Sport Field P - NP, Res, C&Y       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$         1.319 Parks Maintenance       Sport Field P - NP, Res, Adult       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$         1.3191 Parks Maintenance       Sport Field P - NP, Res, OA       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$         1.3192 Parks Maintenance       Sport Field P - NP, Non Res, C&Y       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$         1.3193 Parks Maintenance       Sport Field P - NP, Non Res, Adult       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$         1.3194 Parks Maintenance       Sport Field P - NP, Non Res, OA       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$   | 1.3187      | Parks Maintenance       | Sport Field P - TCDSB           | One hour time unit | Yes                          | \$39.60                   | 3.01%           | \$40.79                           |                        | \$40.79                         |
| 1.319 Parks Maintenance       Sport Field P - NP, Res, Adult       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$30.10       \$40.79 </td <td>1.3188</td> <td>Parks Maintenance</td> <td>•</td> <td>One hour time unit</td> <td>Yes</td> <td>\$39.60</td> <td>3.01%</td> <td>\$40.79</td> <td></td> <td>\$40.79</td>   | 1.3188      | Parks Maintenance       | •                               | One hour time unit | Yes                          | \$39.60                   | 3.01%           | \$40.79                           |                        | \$40.79                         |
| 1.3191 Parks Maintenance       Sport Field P - NP, Res, OA       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$40.79         1.3192 Parks Maintenance       Sport Field P - NP, Non Res, C&Y       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$40.79         1.3193 Parks Maintenance       Sport Field P - NP, Non Res, Adult       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$40.79         1.3194 Parks Maintenance       Sport Field P - NP, Non Res, OA       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$40.79   | 1.3189      | Parks Maintenance       | Sport Field P - NP, Res, C&Y    | One hour time unit | Yes                          | \$39.60                   | 3.01%           | \$40.79                           |                        | \$40.79                         |
| 1.3192 Parks Maintenance       Sport Field P - NP, Non Res, C&Y       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$40.7   | 1.319       | Parks Maintenance       | Sport Field P - NP, Res, Adult  | One hour time unit | Yes                          | \$39.60                   | 3.01%           | \$40.79                           |                        | \$40.79                         |
| C&Y         1.3193 Parks Maintenance       Sport Field P - NP, Non Res, Adult       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$40.79         1.3194 Parks Maintenance       Sport Field P - NP, Non Res, OA       One hour time unit       Yes       \$39.60       3.01%       \$40.79       \$40.79  | 1.3191      | Parks Maintenance       | Sport Field P - NP, Res, OA     | One hour time unit | Yes                          | \$39.60                   | 3.01%           | \$40.79                           |                        | \$40.79                         |
| Adult  1.3194 Parks Maintenance Sport Field P - NP, Non Res, OA One hour time unit Yes \$39.60 3.01% \$40.79 \$   | 1.3192      | Parks Maintenance       |                                 | One hour time unit | Yes                          | \$39.60                   | 3.01%           | \$40.79                           |                        | \$40.79                         |
|   | 1.3193      | Parks Maintenance       |                                 | One hour time unit | Yes                          | \$39.60                   | 3.01%           | \$40.79                           |                        | \$40.79                         |
| 1 3195 Parks Maintenance Short Field A - TDSR One hour time unit Ves \$12.10 - 2.08% \$12.46 \$   | 1.3194      | Parks Maintenance       | Sport Field P - NP, Non Res, OA | One hour time unit | Yes                          | \$39.60                   | 3.01%           | \$40.79                           |                        | \$40.79                         |
| 1.0100 Faire Maintenance Oport Fela A - 1000 One flour time unit 165 \$12.10 2.3070 \$12.40   | 1.3195      | Parks Maintenance       | Sport Field A - TDSB            | One hour time unit | Yes                          | \$12.10                   | 2.98%           | \$12.46                           |                        | \$12.46                         |



Appendix 7
2011 Comprehensive User Fee Review
Recommended City Policy User Fees

| Ref.<br>No. | Activity (FPARS)       | Fee Description                       | Fee Basis          | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|------------------------|---------------------------------------|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation: |                                       | 1                  | 1                            |                           |                 |                                   | -                |                                 |
| 1.3197      | Parks Maintenance      | Sport Field A -<br>Commercial/Private | One hour time unit | Yes                          | \$31.90                   | 3.01%           | \$32.86                           |                  | \$32.86                         |
| 1.3199      | Parks Maintenance      | Sport Field A - NP, Res, Adult        | One hour time unit | Yes                          | \$26.41                   | 2.99%           | \$27.20                           |                  | \$27.20                         |
| 1.32        | Parks Maintenance      | Sport Field A - NP, Res, OA           | One hour time unit | Yes                          | \$13.19                   | 3.03%           | \$13.59                           |                  | \$13.59                         |
| 1.3201      | Parks Maintenance      | Sport Field A - NP, Non Res, C&Y      | One hour time unit | Yes                          | \$26.41                   | 2.99%           | \$27.20                           |                  | \$27.20                         |
| 1.3202      | Parks Maintenance      | Sport Field A - NP, Non Res,<br>Adult | One hour time unit | Yes                          | \$26.41                   | 2.99%           | \$27.20                           |                  | \$27.20                         |
| 1.3203      | Parks Maintenance      | Sport Field A - NP, Non Res, OA       | One hour time unit | Yes                          | \$26.41                   | 2.99%           | \$27.20                           |                  | \$27.20                         |
| 1.3204      | Parks Maintenance      | Sport Field B - TDSB                  | One hour time unit | Yes                          | \$12.10                   | 2.98%           | \$12.46                           |                  | \$12.46                         |
| 1.3206      | Parks Maintenance      | Sport Field B -<br>Commercial/Private | One hour time unit | Yes                          | \$16.51                   | 3.03%           | \$17.01                           |                  | \$17.01                         |
| 1.3208      | Parks Maintenance      | Sport Field B - NP, Res, Adult        | One hour time unit | Yes                          | \$13.19                   | 3.03%           | \$13.59                           |                  | \$13.59                         |
| 1.3209      | Parks Maintenance      | Sport Field B - NP, Res, OA           | One hour time unit | Yes                          | \$6.60                    | 3.03%           | \$6.80                            |                  | \$6.80                          |
| 1.321       | Parks Maintenance      | Sport Field B - NP, Non Res,<br>C&Y   | One hour time unit | Yes                          | \$13.19                   | 3.03%           | \$13.59                           |                  | \$13.59                         |
| 1.3211      | Parks Maintenance      | Sport Field B - NP, Non Res,<br>Adult | One hour time unit | Yes                          | \$13.19                   | 3.03%           | \$13.59                           |                  | \$13.59                         |
| 1.3212      | Parks Maintenance      | Sport Field B - NP, Non Res, OA       | One hour time unit | Yes                          | \$13.19                   | 3.03%           | \$13.59                           |                  | \$13.59                         |
| 1.3213      | Parks Maintenance      | Sport Field C - TDSB                  | One hour time unit | Yes                          | \$12.10                   | 2.98%           | \$12.46                           |                  | \$12.46                         |
| 1.3215      | Parks Maintenance      | Sport Field C -<br>Commercial/Private | One hour time unit | Yes                          | \$7.70                    | 2.99%           | \$7.93                            |                  | \$7.93                          |
| 1.3217      | Parks Maintenance      | Sport Field C - NP, Res, Adult        | One hour time unit | Yes                          | \$6.60                    | 3.03%           | \$6.80                            |                  | \$6.80                          |



| Ref.<br>No. | Activity (FPARS)  | Fee Description                          | Fee Basis          | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|--|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |  |                    |                              |                           |                 |                                   |                  |                                 |
| 1.3218      | Parks Maintenance   | Sport Field C - NP, Res, OA              | One hour time unit | Yes                          | \$3.30                    | 3.03%           | \$3.40                            |                  | \$3.40                          |
| 1.3219      | Parks Maintenance   | Sport Field C - NP, Non Res, C&Y         | One hour time unit | Yes                          | \$6.60                    | 3.03%           | \$6.80                            |                  | \$6.80                          |
| 1.322       | Parks Maintenance   | Sport Field C - NP, Non Res,<br>Adult    | One hour time unit | Yes                          | \$6.60                    | 3.03%           | \$6.80                            |                  | \$6.80                          |
| 1.3221      | Parks Maintenance   | Sport Field C - NP, Non Res, OA          | One hour time unit | Yes                          | \$6.60                    | 3.03%           | \$6.80                            |                  | \$6.80                          |
| 1.3222      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad P - TDSB                  | One hour time unit | Yes                          | \$86.91                   | 3.00%           | \$89.52                           |                  | \$89.52                         |
| 1.3223      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad P - TCDSB                 | One hour time unit | Yes                          | \$86.91                   | 3.00%           | \$89.52                           |                  | \$89.52                         |
| 1.3224      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad P -<br>Commercial/Private | One hour time unit | Yes                          | \$160.62                  | 3.00%           | \$165.44                          |                  | \$165.44                        |
| 1.3225      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad P - NP, Res,<br>C&Y       | One hour time unit | Yes                          | \$86.91                   | 3.00%           | \$89.52                           |                  | \$89.52                         |
| 1.3226      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad P - NP, Res,<br>Adult     | One hour time unit | Yes                          | \$86.91                   | 3.00%           | \$89.52                           |                  | \$89.52                         |
| 1.3227      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad P - NP, Res, OA           | One hour time unit | Yes                          | \$86.91                   | 3.00%           | \$89.52                           |                  | \$89.52                         |
| 1.3228      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad P - NP, Non<br>Res, C&Y   | One hour time unit | Yes                          | \$136.42                  | 3.00%           | \$140.51                          |                  | \$140.51                        |



| Ref.<br>No. | Activity (FPARS)  | Fee Description                          | Fee Basis          | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|--|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |  |                    |                              |                           |                 |                                   |                        |                                 |
| 1.3229      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad P - NP, Non<br>Res, Adult | One hour time unit | Yes                          | \$136.42                  | 3.00%           | \$140.51                          |                        | \$140.51                        |
| 1.323       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad P - NP, Non<br>Res, OA    | One hour time unit | Yes                          | \$136.42                  | 3.00%           | \$140.51                          |                        | \$140.51                        |
| 1.3231      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad A - TDSB                  | One hour time unit | Yes                          | \$61.60                   | 3.00%           | \$63.45                           |                        | \$63.45                         |
| 1.3232      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad A - TCDSB                 | One hour time unit | Yes                          | \$61.60                   | 3.00%           | \$63.45                           |                        | \$63.45                         |
| 1.3233      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad A -<br>Commercial/Private | One hour time unit | Yes                          | \$136.42                  | 3.00%           | \$140.51                          |                        | \$140.51                        |
| 1.3234      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad A - NP, Res,<br>C&Y       | One hour time unit | Yes                          | \$61.60                   | 3.00%           | \$63.45                           |                        | \$63.45                         |
| 1.3235      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad A - NP, Res,<br>Adult     | One hour time unit | Yes                          | \$73.71                   | 3.00%           | \$75.92                           |                        | \$75.92                         |
| 1.3236      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad A - NP, Res, OA           | One hour time unit | Yes                          | \$61.60                   | 3.00%           | \$63.45                           |                        | \$63.45                         |
| 1.3237      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad A - NP, Non<br>Res, C&Y   | One hour time unit | Yes                          | \$73.71                   | 3.00%           | \$75.92                           |                        | \$75.92                         |
| 1.3238      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad A - NP, Non<br>Res, Adult | One hour time unit | Yes                          | \$123.21                  | 3.00%           | \$126.91                          |                        | \$126.91                        |



| Ref.<br>No. | Activity (FPARS)  | Fee Description                          | Fee Basis          | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|--|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |  |                    |                              |                           |                 |                                   |                        |                                 |
| 1.3239      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad A - NP, Non<br>Res, OA    | One hour time unit | Yes                          | \$73.71                   | 3.00%           | \$75.92                           |                        | \$75.92                         |
| 1.324       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad B - TDSB                  | One hour time unit | Yes                          | \$56.11                   | 2.99%           | \$57.79                           |                        | \$57.79                         |
| 1.3241      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad B - TCDSB                 | One hour time unit | Yes                          | \$56.11                   | 2.99%           | \$57.79                           |                        | \$57.79                         |
| 1.3242      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad B -<br>Commercial/Private | One hour time unit | Yes                          | \$129.82                  | 3.00%           | \$133.71                          |                        | \$133.71                        |
| 1.3243      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad B - NP, Res,<br>C&Y       | One hour time unit | Yes                          | \$56.11                   | 2.99%           | \$57.79                           |                        | \$57.79                         |
| 1.3244      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad B - NP, Res,<br>Adult     | One hour time unit | Yes                          | \$68.21                   | 3.01%           | \$70.26                           |                        | \$70.26                         |
| 1.3245      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad B - NP, Res, OA           | One hour time unit | Yes                          | \$56.11                   | 2.99%           | \$57.79                           |                        | \$57.79                         |
| 1.3246      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad B - NP, Non<br>Res, C&Y   | One hour time unit | Yes                          | \$68.21                   | 3.01%           | \$70.26                           |                        | \$70.26                         |
| 1.3247      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad B - NP, Non<br>Res, Adult | One hour time unit | Yes                          | \$92.41                   | 3.00%           | \$95.18                           |                        | \$95.18                         |
| 1.3248      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad B - NP, Non<br>Res, OA    | One hour time unit | Yes                          | \$68.21                   | 3.01%           | \$70.26                           |                        | \$70.26                         |

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| Ref.<br>No. | Activity (FPARS)  | Fee Description                          | Fee Basis          | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|--|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |  |                    |                              |                           |                 |                                   |                        |                                 |
| 1.3249      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad C - TDSB                  | One hour time unit | Yes                          | \$49.51                   | 3.01%           | \$51.00                           |                        | \$51.00                         |
| 1.325       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad C - TCDSB                 | One hour time unit | Yes                          | \$49.51                   | 3.01%           | \$51.00                           |                        | \$51.00                         |
| 1.3251      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad C -<br>Commercial/Private | One hour time unit | Yes                          | \$123.21                  | 3.00%           | \$126.91                          |                        | \$126.91                        |
| 1.3252      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad C - NP, Res,<br>C&Y       | One hour time unit | Yes                          | \$49.51                   | 3.01%           | \$51.00                           |                        | \$51.00                         |
| 1.3253      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad C - NP, Res,<br>Adult     | One hour time unit | Yes                          | \$61.60                   | 3.00%           | \$63.45                           |                        | \$63.45                         |
| 1.3254      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad C - NP, Res, OA           | One hour time unit | Yes                          | \$49.51                   | 3.01%           | \$51.00                           |                        | \$51.00                         |
| 1.3255      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad C - NP, Non<br>Res, C&Y   | One hour time unit | Yes                          | \$61.60                   | 3.00%           | \$63.45                           |                        | \$63.45                         |
| 1.3256      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad C - NP, Non<br>Res, Adult | One hour time unit | Yes                          | \$61.60                   | 3.00%           | \$63.45                           |                        | \$63.45                         |
| 1.3257      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Dry Pad C - NP, Non<br>Res, OA    | One hour time unit | Yes                          | \$61.60                   | 3.00%           | \$63.45                           |                        | \$63.45                         |
| 1.3267      | Parks Maintenance   | Outdoor-Dry Pad - A - TDSB               | One hour time unit | Yes                          | \$8.81                    | 2.95%           | \$9.07                            |                        | \$9.07                          |
| 1.3268      | Parks Maintenance   | Outdoor-Dry Pad - A - TCDSB              | One hour time unit | Yes                          | \$8.81                    | 2.95%           | \$9.07                            |                        | \$9.07                          |

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| Ref.<br>No. | Activity (FPARS)       | Fee Description   | Fee Basis          | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|------------------------|---|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation: |   |                    |                              |                           |                 |                                   |                        |                                 |
| 1.3269      | Parks Maintenance      | Outdoor-Dry Pad - A -<br>Commercial/All Ages                              | One hour time unit | Yes                          | \$61.60                   | 3.00%           | \$63.45                           |                        | \$63.45                         |
| 1.3271      | Parks Maintenance      | Outdoor-Dry Pad - A - Not-for-<br>Profit/Resident/Adult                   | One hour time unit | Yes                          | \$18.70                   | 2.99%           | \$19.26                           |                        | \$19.26                         |
| 1.3272      | Parks Maintenance      | Outdoor-Dry Pad - A - Not-for-<br>Profit/Resident/Older Adult             | One hour time unit | Yes                          | \$8.81                    | 2.95%           | \$9.07                            |                        | \$9.07                          |
| 1.3273      | Parks Maintenance      | Outdoor-Dry Pad - A - Not-for-<br>Profit/Non-Resident/Children &<br>Youth | One hour time unit | Yes                          | \$12.10                   | 2.98%           | \$12.46                           |                        | \$12.46                         |
| 1.3274      | Parks Maintenance      | Outdoor-Dry Pad - A - Not-for-<br>Profit/Non-Resident/Adult               | One hour time unit | Yes                          | \$24.19                   | 3.02%           | \$24.92                           |                        | \$24.92                         |
| 1.3275      | Parks Maintenance      | Outdoor-Dry Pad - A - Not-for-<br>Profit/Non-Resident/Older Adult         | One hour time unit | Yes                          | \$12.10                   | 2.98%           | \$12.46                           |                        | \$12.46                         |
| 1.3285      | Parks Maintenance      | Outdoor-Dry Pad - C - TDSB  | One hour time unit | Yes                          | \$8.81                    | 2.95%           | \$9.07                            |                        | \$9.07                          |
| 1.3286      | Parks Maintenance      | Outdoor-Dry Pad - C - TCDSB   | One hour time unit | Yes                          | \$8.81                    | 2.95%           | \$9.07                            |                        | \$9.07                          |
| 1.3287      | Parks Maintenance      | Outdoor-Dry Pad - C -<br>Commercial/All Ages                              | One hour time unit | Yes                          | \$61.60                   | 3.00%           | \$63.45                           |                        | \$63.45                         |
| 1.3289      | Parks Maintenance      | Outdoor-Dry Pad - C - Not-for-<br>Profit/Resident/Adult                   | One hour time unit | Yes                          | \$18.70                   | 2.99%           | \$19.26                           |                        | \$19.26                         |
| 1.329       | Parks Maintenance      | Outdoor-Dry Pad - C - Not-for-<br>Profit/Resident/Older Adult             | One hour time unit | Yes                          | \$8.81                    | 2.95%           | \$9.07                            |                        | \$9.07                          |
| 1.3291      | Parks Maintenance      | Outdoor-Dry Pad - C - Not-for-<br>Profit/Non-Resident/Children &<br>Youth | One hour time unit | Yes                          | \$12.10                   | 2.98%           | \$12.46                           |                        | \$12.46                         |
| 1.3292      | Parks Maintenance      | Outdoor-Dry Pad - C - Not-for-<br>Profit/Non-Resident/Adult               | One hour time unit | Yes                          | \$24.19                   | 3.02%           | \$24.92                           |                        | \$24.92                         |



| Ref.<br>No. | Activity (FPARS)  | Fee Description   | Fee Basis          | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|---|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |   |                    |                              |                           |                 |                                   |                        |                                 |
| 1.3293      | Parks Maintenance   | Outdoor-Dry Pad - C - Not-for-<br>Profit/Non-Resident/Older Adult | One hour time unit | Yes                          | \$12.10                   | 2.98%           | \$12.46                           |                        | \$12.46                         |
| 1.3326      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Priority Centre - NP, Res   | One hour time unit | Yes                          | Free of charge            |                 | Free of charge                    |                        | Free of charge                  |
| 1.3384      | Parks Maintenance   | Outdoor Parkland -Lawn<br>Bowling                                 | Seasonal           | Yes                          | \$2,912.62                | 3.00%           | \$3,000.00                        |                        | \$3,000.00                      |
| 1.3476      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Film Shoot - Approved   | One hour time unit | Yes                          | Free of charge            |                 | Free of charge                    |                        | Free of charge                  |
| 1.35        | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink A - NP, Res, Adult<br>(CA) - Prime                    | One hour time unit | Yes                          | \$237.63                  | 3.00%           | \$244.76                          |                        | \$244.76                        |
| 1.3527      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool A - Commercial/Private                                       | One hour time unit | Yes                          | \$111.12                  | 3.00%           | \$114.45                          |                        | \$114.45                        |
| 1.3528      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool B - Commercial/Private                                       | One hour time unit | Yes                          | \$83.61                   | 3.00%           | \$86.12                           |                        | \$86.12                         |
| 1.3529      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool C - Com/Private/Non Res-<br>AD/CY/OA                         | One hour time unit | Yes                          | \$62.71                   | 3.00%           | \$64.59                           |                        | \$64.59                         |
| 1.3531      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - Commercial/Private                                       | One hour time unit | Yes                          | \$167.22                  | 3.00%           | \$172.24                          |                        | \$172.24                        |
| 1.3532      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool A - NP, Non Res, Adult                                       | One hour time unit | Yes                          | \$86.91                   | 3.00%           | \$89.52                           |                        | \$89.52                         |



| Ref.<br>No. | Activity (FPARS)  | Fee Description             | Fee Basis          | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|-----------------------------|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks.      | Forestry & Recreation:  |                             |                    |                              |                           |                 |                                   |                  |                                 |
| -           | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool B - NP, Non Res, Adult | One hour time unit | Yes                          | \$64.91                   | 3.00%           | \$66.86                           |                  | \$66.86                         |
| 1.3535      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - NP, Non Res, Adult | One hour time unit | Yes                          | \$145.22                  | 3.00%           | \$149.58                          |                  | \$149.58                        |
| 1.3536      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool A - NP, Non Res, C&Y   | One hour time unit | Yes                          | \$74.82                   | 2.99%           | \$77.06                           |                  | \$77.06                         |
| 1.3537      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool B - NP, Non Res, C&Y   | One hour time unit | Yes                          | \$56.11                   | 2.99%           | \$57.79                           |                  | \$57.79                         |
| 1.3539      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - NP, Non Res, C&Y   | One hour time unit | Yes                          | \$133.12                  | 3.00%           | \$137.11                          |                  | \$137.11                        |
| 1.354       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool A - NP, Non Res, OA    | One hour time unit | Yes                          | \$74.82                   | 2.99%           | \$77.06                           |                  | \$77.06                         |
| 1.3541      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool B - NP, Non Res, OA    | One hour time unit | Yes                          | \$56.11                   | 2.99%           | \$57.79                           |                  | \$57.79                         |
| 1.3542      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - NP, Non Res, OA    | One hour time unit | Yes                          | \$133.12                  | 3.00%           | \$137.11                          |                  | \$137.11                        |
| 1.3543      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool A - NP, Res, Adult     | One hour time unit | Yes                          | \$69.31                   | 3.00%           | \$71.39                           |                  | \$71.39                         |
| 1.3544      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool B - NP, Res, Adult     | One hour time unit | Yes                          | \$51.71                   | 3.00%           | \$53.26                           |                  | \$53.26                         |

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| Ref.<br>No. | Activity (FPARS)  | Fee Description         | Fee Basis          | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|-------------------------|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |                         |                    |                              |                           |                 |                                   |                        |                                 |
| 1.3545      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - NP, Res, Adult | One hour time unit | Yes                          | \$122.12                  | 3.00%           | \$125.78                          |                        | \$125.78                        |
| 1.3546      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool A - NP, Res, C&Y   | One hour time unit | Yes                          | \$49.51                   | 3.01%           | \$51.00                           |                        | \$51.00                         |
| 1.3547      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool B - NP, Res, C&Y   | One hour time unit | Yes                          | \$37.41                   | 2.99%           | \$38.53                           |                        | \$38.53                         |
| 1.3548      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - NP, Res, C&Y   | One hour time unit | Yes                          | \$111.12                  | 3.00%           | \$114.45                          |                        | \$114.45                        |
| 1.3549      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool A - NP, Res, OA    | One hour time unit | Yes                          | \$49.51                   | 3.01%           | \$51.00                           |                        | \$51.00                         |
| 1.355       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool B - NP, Res, OA    | One hour time unit | Yes                          | \$37.41                   | 2.99%           | \$38.53                           |                        | \$38.53                         |
| 1.3551      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - NP, Res, OA    | One hour time unit | Yes                          | \$111.12                  | 3.00%           | \$114.45                          |                        | \$114.45                        |
| 1.3552      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool A - TCDSB          | One hour time unit | Yes                          | \$49.51                   | 3.01%           | \$51.00                           |                        | \$51.00                         |
| 1.3553      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - TCDSB          | One hour time unit | Yes                          | \$111.12                  | 3.00%           | \$114.45                          |                        | \$114.45                        |
| 1.3554      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool A - TDSB           | One hour time unit | Yes                          | \$49.51                   | 3.01%           | \$51.00                           |                        | \$51.00                         |



| Ref.<br>No. | Activity (FPARS)   | Fee Description                                 | Fee Basis          | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|--|---|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| -           | Forestry & Recreation: Recreational & Facilities Operations, Maintenance & Support | Pool P - TDSB                                   | One hour time unit | Yes                          | \$111.12                  | 3.00%           | \$114.45                          |                  | \$114.45                        |
| 1.37        | Recreational & Facilities<br>Operations, Maintenance<br>& Support                  | Indoor Rink A - NP, Res, Adult (CA) - Non-Prime | One hour time unit | Yes                          | \$119.91                  | 3.00%           | \$123.51                          |                  | \$123.51                        |
| 1.378       | Recreational & Facilities<br>Operations, Maintenance<br>& Support                  | Pool A - Commercial/Private (1/4)               | One hour time unit | Yes                          | \$27.78                   | 2.99%           | \$28.61                           |                  | \$28.61                         |
| 1.3781      | Recreational & Facilities<br>Operations, Maintenance<br>& Support                  | Pool A - Commercial/Private (6L)                | One hour time unit | Yes                          | \$18.51                   | 3.03%           | \$19.07                           |                  | \$19.07                         |
| 1.3782      | Recreational & Facilities<br>Operations, Maintenance<br>& Support                  | Pool A - NP, Non Res, Adult (1/4)               | One hour time unit | Yes                          | \$21.72                   | 2.99%           | \$22.37                           |                  | \$22.37                         |
| 1.3783      | Recreational & Facilities<br>Operations, Maintenance<br>& Support                  | Pool A - NP, Non Res, Adult (6L)                | One hour time unit | Yes                          | \$14.49                   | 2.97%           | \$14.92                           |                  | \$14.92                         |
| 1.3784      | Recreational & Facilities<br>Operations, Maintenance<br>& Support                  | Pool A - NP, Non Res, C&Y (1/4)                 | One hour time unit | Yes                          | \$18.70                   | 2.99%           | \$19.26                           |                  | \$19.26                         |
| 1.3785      | Recreational & Facilities<br>Operations, Maintenance<br>& Support                  | Pool A - NP, Non Res, C&Y (6L)                  | One hour time unit | Yes                          | \$12.46                   | 2.97%           | \$12.83                           |                  | \$12.83                         |
| 1.3786      | Recreational & Facilities<br>Operations, Maintenance<br>& Support                  | Pool A - NP, Non Res, OA (1/4)                  | One hour time unit | Yes                          | \$18.70                   | 2.99%           | \$19.26                           |                  | \$19.26                         |
| 1.3787      | Recreational & Facilities<br>Operations, Maintenance<br>& Support                  | Pool A - NP, Non Res, OA (6L)                   | One hour time unit | Yes                          | \$12.46                   | 2.97%           | \$12.83                           |                  | \$12.83                         |



| Ref.<br>No. | Activity (FPARS)  | Fee Description               | Fee Basis          | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|-------------------------------|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |                               |                    |                              |                           |                 |                                   |                        |                                 |
| 1.3788      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool A - NP, Res, Adult (1/4) | One hour time unit | Yes                          | \$17.32                   | 3.00%           | \$17.84                           |                        | \$17.84                         |
| 1.3789      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool A - NP, Res, Adult (6L)  | One hour time unit | Yes                          | \$11.56                   | 3.03%           | \$11.91                           |                        | \$11.91                         |
| 1.379       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool A - NP, Res, C&Y (1/4)   | One hour time unit | Yes                          | \$12.38                   | 2.99%           | \$12.75                           |                        | \$12.75                         |
| 1.3791      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool A - NP, Res, C&Y (6L)    | One hour time unit | Yes                          | \$8.25                    | 3.03%           | \$8.50                            |                        | \$8.50                          |
| 1.3792      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool A - NP, Res, OA (1/4)    | One hour time unit | Yes                          | \$12.38                   | 2.99%           | \$12.75                           |                        | \$12.75                         |
| 1.3793      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool A - NP, Res, OA (6L)     | One hour time unit | Yes                          | \$8.25                    | 3.03%           | \$8.50                            |                        | \$8.50                          |
| 1.3794      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool A - TCDSB (1/4)          | One hour time unit | Yes                          | \$12.38                   | 2.99%           | \$12.75                           |                        | \$12.75                         |
| 1.3795      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool A - TCDSB (6L)           | One hour time unit | Yes                          | \$8.25                    | 3.03%           | \$8.50                            |                        | \$8.50                          |
| 1.3796      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool A - TDSB (1/4)           | One hour time unit | Yes                          | \$12.38                   | 2.99%           | \$12.75                           |                        | \$12.75                         |
| 1.3797      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool A - TDSB (6L)            | One hour time unit | Yes                          | \$8.25                    | 3.03%           | \$8.50                            |                        | \$8.50                          |



| Ref.<br>No. | Activity (FPARS)  | Fee Description                   | Fee Basis          | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|-----------------------------------|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks.      | Forestry & Recreation:  |                                   |                    |                              |                           |                 |                                   |                  |                                 |
| -           | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool B - Commercial/Private (1/4) | One hour time unit | Yes                          | \$20.90                   | 3.01%           | \$21.53                           |                  | \$21.53                         |
| 1.3799      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool B - NP, Non Res, Adult (1/4) | One hour time unit | Yes                          | \$16.23                   | 3.02%           | \$16.72                           |                  | \$16.72                         |
| 1.38        | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool B - NP, Non Res, C&Y(1/4)    | One hour time unit | Yes                          | \$14.03                   | 2.99%           | \$14.45                           |                  | \$14.45                         |
| 1.3802      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool B - NP, Non Res, OA (1/4)    | One hour time unit | Yes                          | \$14.03                   | 2.99%           | \$14.45                           |                  | \$14.45                         |
| 1.3803      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool B - NP, Res, Adult (1/4)     | One hour time unit | Yes                          | \$12.93                   | 3.02%           | \$13.32                           |                  | \$13.32                         |
| 1.3804      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool B - NP, Res, C&Y (1/4)       | One hour time unit | Yes                          | \$9.34                    | 3.00%           | \$9.62                            |                  | \$9.62                          |
| 1.3805      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool B - NP, Res, OA (1/4)        | One hour time unit | Yes                          | \$9.34                    | 3.00%           | \$9.62                            |                  | \$9.62                          |
| 1.3806      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool C - NP,Res C&Y/AD/OA         | One hour time unit | Yes                          | \$56.11                   | 2.99%           | \$57.79                           |                  | \$57.79                         |
| 1.3807      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - Commercial/Private (1/2) | One hour time unit | Yes                          | \$83.61                   | 3.00%           | \$86.12                           |                  | \$86.12                         |
| 1.3808      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - Commercial/Private (1/4) | One hour time unit | Yes                          | \$41.81                   | 2.99%           | \$43.06                           |                  | \$43.06                         |



| Ref.<br>No. | Activity (FPARS)  | Fee Description                   | Fee Basis          | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|-----------------------------------|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |                                   |                    |                              |                           |                 |                                   |                        |                                 |
| 1.3809      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - Commercial/Private (LCL) | One hour time unit | Yes                          | \$20.90                   | 3.01%           | \$21.53                           |                        | \$21.53                         |
| 1.381       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - Commercial/Private (SCL) | One hour time unit | Yes                          | \$10.45                   | 2.97%           | \$10.76                           |                        | \$10.76                         |
| 1.3811      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - NP, Non Res, Adult (1/2) | One hour time unit | Yes                          | \$72.60                   | 3.00%           | \$74.78                           |                        | \$74.78                         |
| 1.3812      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - NP, Non Res, Adult (1/4) | One hour time unit | Yes                          | \$36.31                   | 3.00%           | \$37.40                           |                        | \$37.40                         |
| 1.3813      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - NP, Non Res, Adult (LCL) | One hour time unit | Yes                          | \$18.15                   | 2.98%           | \$18.69                           |                        | \$18.69                         |
| 1.3814      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - NP, Non Res, Adult (SCL) | One hour time unit | Yes                          | \$9.08                    | 2.97%           | \$9.35                            |                        | \$9.35                          |
| 1.3815      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - NP, Non Res, C&Y (1/2)   | One hour time unit | Yes                          | \$66.56                   | 3.00%           | \$68.56                           |                        | \$68.56                         |
| 1.3816      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - NP, Non Res, C&Y (1/4)   | One hour time unit | Yes                          | \$33.28                   | 3.00%           | \$34.28                           |                        | \$34.28                         |
| 1.3817      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - NP, Non Res,<br>C&Y(LCL) | One hour time unit | Yes                          | \$16.64                   | 3.00%           | \$17.14                           |                        | \$17.14                         |
| 1.3818      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - NP, Non Res,<br>C&Y(SCL) | One hour time unit | Yes                          | \$8.32                    | 3.00%           | \$8.57                            |                        | \$8.57                          |



| Ref.<br>No. | Activity (FPARS)  | Fee Description                | Fee Basis          | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|--------------------------------|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |                                |                    |                              |                           |                 |                                   |                        |                                 |
| 1.3819      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - NP, Non Res, OA (1/2) | One hour time unit | Yes                          | \$66.56                   | 3.00%           | \$68.56                           |                        | \$68.56                         |
| 1.382       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - NP, Non Res, OA (1/4) | One hour time unit | Yes                          | \$33.28                   | 3.00%           | \$34.28                           |                        | \$34.28                         |
| 1.3821      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - NP, Non Res, OA (LCL) | One hour time unit | Yes                          | \$16.64                   | 3.00%           | \$17.14                           |                        | \$17.14                         |
| 1.3822      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - NP, Non Res, OA (SCL) | One hour time unit | Yes                          | \$8.32                    | 3.00%           | \$8.57                            |                        | \$8.57                          |
| 1.3823      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - NP, Res, Adult (1/2)  | One hour time unit | Yes                          | \$61.06                   | 3.00%           | \$62.89                           |                        | \$62.89                         |
| 1.3824      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - NP, Res, Adult (1/4)  | One hour time unit | Yes                          | \$30.53                   | 3.01%           | \$31.45                           |                        | \$31.45                         |
| 1.3825      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - NP, Res, Adult (LCL)  | One hour time unit | Yes                          | \$15.26                   | 3.01%           | \$15.72                           |                        | \$15.72                         |
| 1.3826      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - NP, Res, Adult (SCL)  | One hour time unit | Yes                          | \$7.64                    | 3.01%           | \$7.87                            |                        | \$7.87                          |
| 1.3827      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - NP, Res, C&Y (1/2)    | One hour time unit | Yes                          | \$55.56                   | 3.01%           | \$57.23                           |                        | \$57.23                         |
| 1.3828      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - NP, Res, C&Y (1/4)    | One hour time unit | Yes                          | \$27.78                   | 2.99%           | \$28.61                           |                        | \$28.61                         |

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| Ref.<br>No. | Activity (FPARS)  | Fee Description             | Fee Basis          | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|-----------------------------|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |                             |                    |                              |                           |                 |                                   |                  |                                 |
| -           | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - NP, Res, C&Y (LCL) | One hour time unit | Yes                          | \$13.89                   | 3.02%           | \$14.31                           |                  | \$14.31                         |
| 1.383       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - NP, Res, C&Y (SCL) | One hour time unit | Yes                          | \$6.94                    | 3.03%           | \$7.15                            |                  | \$7.15                          |
| 1.3831      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - NP, Res, OA (1/2)  | One hour time unit | Yes                          | \$55.56                   | 3.01%           | \$57.23                           |                  | \$57.23                         |
| 1.3832      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - NP, Res, OA (1/4)  | One hour time unit | Yes                          | \$27.78                   | 2.99%           | \$28.61                           |                  | \$28.61                         |
| 1.3833      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - NP, Res, OA (LCL)  | One hour time unit | Yes                          | \$13.89                   | 3.02%           | \$14.31                           |                  | \$14.31                         |
| 1.3834      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - NP, Res, OA (SCL)  | One hour time unit | Yes                          | \$6.94                    | 3.03%           | \$7.15                            |                  | \$7.15                          |
| 1.3835      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - TCDSB (1/2)        | One hour time unit | Yes                          | \$55.56                   | 3.01%           | \$57.23                           |                  | \$57.23                         |
| 1.3836      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - TCDSB (1/4)        | One hour time unit | Yes                          | \$27.78                   | 2.99%           | \$28.61                           |                  | \$28.61                         |
| 1.3837      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - TCDSB (LCL)        | One hour time unit | Yes                          | \$13.89                   | 3.02%           | \$14.31                           |                  | \$14.31                         |
| 1.3838      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - TCDSB (SCL)        | One hour time unit | Yes                          | \$6.94                    | 3.03%           | \$7.15                            |                  | \$7.15                          |



| Ref.<br>No. | Activity (FPARS)  | Fee Description     | Fee Basis          | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|---------------------|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |                     |                    |                              |                           |                 |                                   |                        |                                 |
| 1.3839      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - TDSB (1/2) | One hour time unit | Yes                          | \$55.56                   | 3.01%           | \$57.23                           |                        | \$57.23                         |
| 1.384       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - TDSB (1/4) | One hour time unit | Yes                          | \$27.78                   | 2.99%           | \$28.61                           |                        | \$28.61                         |
| 1.3841      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - TDSB (LCL) | One hour time unit | Yes                          | \$13.89                   | 3.02%           | \$14.31                           |                        | \$14.31                         |
| 1.3842      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool P - TDSB (SCL) | One hour time unit | Yes                          | \$6.94                    | 3.03%           | \$7.15                            |                        | \$7.15                          |
| 1.388       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool B- TCDSB       | One hour time unit | Yes                          | \$37.41                   | 2.99%           | \$38.53                           |                        | \$38.53                         |
| 1.3881      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool B- TCDSB (1/4) | One hour time unit | Yes                          | \$9.34                    | 3.00%           | \$9.62                            |                        | \$9.62                          |
| 1.3882      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool B- TDSB        | One hour time unit | Yes                          | \$37.41                   | 2.99%           | \$38.53                           |                        | \$38.53                         |
| 1.3883      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool B - TDSB (1/4) | One hour time unit | Yes                          | \$9.34                    | 3.00%           | \$9.62                            |                        | \$9.62                          |
| 1.3884      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool C- TCDSB       | One hour time unit | Yes                          | \$37.41                   | 2.99%           | \$38.53                           |                        | \$38.53                         |
| 1.3885      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool C- TDSB        | One hour time unit | Yes                          | \$37.41                   | 2.99%           | \$38.53                           |                        | \$38.53                         |



| Ref.<br>No. | Activity (FPARS)  | Fee Description   | Fee Basis | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|---|-----------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |   |           |                              |                           |                 |                                   |                        |                                 |
| 1.4         | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink A - NP, Res, C&Y (CY) - Non-Prime   | Per Hour  | Yes                          | \$67.11                   | 3.00%           | \$69.12                           | 5.01%                  | \$72.58                         |
| 1.4032      | Parks Maintenance   | Outdoor-Parkland - (200) - Not-<br>for-Profit/ Resident/Adult &<br>Older Adult        | Daily     | Yes                          | \$73.36                   | 3.00%           | \$75.56                           |                        | \$75.56                         |
| 1.4033      | Parks Maintenance   | Outdoor-Parkland - (201 to<br>300) - Not-for-Profit/<br>Resident/Adult & Older Adult  | Daily     | Yes                          | \$120.65                  | 3.00%           | \$124.27                          |                        | \$124.27                        |
| 1.4035      | Parks Maintenance   | Outdoor-Parkland - (301 to<br>400) - Not-for-Profit/<br>Resident/Adult & Older Adult  | Daily     | Yes                          | \$149.46                  | 3.00%           | \$153.94                          |                        | \$153.94                        |
| 1.4036      | Parks Maintenance   | Outdoor-Parkland - (401 to<br>500) - Not-for-Profit/<br>Resident/Adult & Older Adult  | Daily     | Yes                          | \$214.44                  | 3.00%           | \$220.87                          |                        | \$220.87                        |
| 1.4037      | Parks Maintenance   | Outdoor-Parkland - (501 to<br>600) - Not-for-Profit/<br>Resident/Adult & Older Adult  | Daily     | Yes                          | \$270.11                  | 3.00%           | \$278.21                          |                        | \$278.21                        |
| 1.4038      | Parks Maintenance   | Outdoor-Parkland - (601 to<br>2000) - Not-for-Profit/<br>Resident/Adult & Older Adult | Daily     | Yes                          | \$383.91                  | 3.00%           | \$395.43                          |                        | \$395.43                        |
| 1.4039      | Parks Maintenance   | Outdoor-Parkland - (201 to<br>1000) - Not-for-Profit/<br>Resident/Adult & Older Adult | Daily     | Yes                          | \$383.91                  | 3.00%           | \$395.43                          |                        | \$395.43                        |
| 1.404       | Parks Maintenance   | Outdoor-Parkland - (10000) -<br>Not-for-Profit/ Resident/Adult &<br>Older Adult       | Daily     | Yes                          | \$383.91                  | 3.00%           | \$395.43                          |                        | \$395.43                        |
| 1.4041      | Parks Maintenance   | Outdoor-Parkland - (201 to<br>1000) - All Groups / All Ages                           | Daily     | Yes                          | \$383.91                  | 3.00%           | \$395.43                          |                        | \$395.43                        |



| Activity (FPARS)  | Fee Description   | Fee Basis   | Annual<br>Inflat.<br>Adjust.   | 2011<br>User Fee<br>Price   | Inflat.<br>Rate   | Inflation<br>Adjusted<br>User Fee  | Other Incr. Rate  | Rec'd<br>2012 User<br>Fee Price  |
|---|---|---|--|---|---|--|---|--|
| Forestry & Recreation:  |   | <u>'</u>  |  |   |   |  |   |  |
| Parks Maintenance   | Outdoor-Parkland - (10000+) -<br>All Groups / All Ages  | Daily   | Yes  | \$383.91  | 3.00%   | \$395.43   |   | \$395.43   |
| Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink B - NP, Res, Adult (CA) - Non-Prime   | One hour time unit  | Yes  | \$100.12  | 3.00%   | \$103.12   |   | \$103.12   |
| Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink A - Commercial<br>(CM) - Prime  | One hour time unit  | Yes  | \$289.34  | 3.00%   | \$298.02   |   | \$298.02   |
| Recreational & Facilities<br>Operations, Maintenance<br>& Support | Pool C - NP,Non Res, C&Y/AD   | One hour time unit  | Yes  | \$54.48   | 2.99%   | \$56.11  |   | \$56.11  |
| Parks Maintenance   | Outdoor-Parkland - Stadium -<br>Commercial Private  | One hour time unit  | Yes  | \$175.10  | 3.00%   | \$180.35   |   | \$180.35   |
| Parks Maintenance   | Outdoor-Parkland - Stadium -<br>Non Resident-Adult  | One hour time unit  | Yes  | \$175.10  | 3.00%   | \$180.35   |   | \$180.35   |
| Parks Maintenance   | Outdoor-Parkland - Stadium -<br>Non Resident-Child & Yth  | One hour time unit  | Yes  | \$175.10  | 3.00%   | \$180.35   |   | \$180.35   |
| Parks Maintenance   | Outdoor-Parkland - Stadium -<br>Non Resident-Older Adult  | One hour time unit  | Yes  | \$175.10  | 3.00%   | \$180.35   |   | \$180.35   |
| Parks Maintenance   | Outdoor-Parkland - Stadium -<br>Resident Adult  | One hour time unit  | Yes  | \$144.20  | 3.00%   | \$148.53   |   | \$148.53   |
| Parks Maintenance   | Outdoor-Parkland - Stadium -<br>Resident-Children & Youth   | One hour time unit  | Yes  | \$113.30  | 3.00%   | \$116.70   |   | \$116.70   |
| Parks Maintenance   | Outdoor-Parkland - Stadium -<br>Resident-Older Adult  | One hour time unit  | Yes  | \$144.20  | 3.00%   | \$148.53   |   | \$148.53   |
| Parks Maintenance   | Outdoor-Parkland - Stadium -<br>TCDSB   | One hour time unit  | Yes  | \$113.30  | 3.00%   | \$116.70   |   | \$116.70   |
|   | Forestry & Recreation: Parks Maintenance  Recreational & Facilities Operations, Maintenance & Support  Recreational & Facilities Operations, Maintenance & Support  Recreational & Facilities Operations, Maintenance Operations, Maintenance | Forestry & Recreation: Parks Maintenance  Recreational & Facilities Operations, Maintenance & Support  Pool C - NP, Non Res, C&Y/AD  Parks Maintenance  Outdoor-Parkland - Stadium - Commercial Private  Parks Maintenance  Outdoor-Parkland - Stadium - Non Resident-Adult  Parks Maintenance  Outdoor-Parkland - Stadium - Non Resident-Child & Yth  Parks Maintenance  Outdoor-Parkland - Stadium - Non Resident-Older Adult  Parks Maintenance  Outdoor-Parkland - Stadium - Resident Adult  Parks Maintenance  Outdoor-Parkland - Stadium - Resident Adult  Outdoor-Parkland - Stadium - Resident-Children & Youth  Outdoor-Parkland - Stadium - Resident-Children & Youth  Outdoor-Parkland - Stadium - Resident-Older Adult  Outdoor-Parkland - Stadium - Resident-Older Adult | Forestry & Recreation: Parks Maintenance Outdoor-Parkland - (10000+) - All Groups / All Ages  Recreational & Facilities Operations, Maintenance & Support  Pool C - NP,Non Res, C&Y/AD One hour time unit  One hour time unit  Outdoor-Parkland - Stadium - Commercial Private  Parks Maintenance Outdoor-Parkland - Stadium - Non Resident-Adult  Parks Maintenance Outdoor-Parkland - Stadium - Non Resident-Child & Yth  Parks Maintenance Outdoor-Parkland - Stadium - Non Resident-Older Adult  Parks Maintenance Outdoor-Parkland - Stadium - Non Resident-Older Adult  Parks Maintenance Outdoor-Parkland - Stadium - Non Resident-Older Adult  Parks Maintenance Outdoor-Parkland - Stadium - Non Resident-Older Adult  One hour time unit  Parks Maintenance Outdoor-Parkland - Stadium - Resident-Older Adult  One hour time unit  One hour time unit | Fee Description  Fee Basis  Inflat. Adjust.  Forestry & Recreation:  Parks Maintenance  Outdoor-Parkland - (10000+) - All Groups / All Groups / All Ages  Recreational & Facilities Operations, Maintenance & Support  Recreational & Facilities Operations, Maintenance & Support  Recreational & Facilities Operations, Maintenance Outdoor Rink A - Commercial (CM) - Prime  Recreational & Facilities Operations, Maintenance & Support  Parks Maintenance  Outdoor-Parkland - Stadium - One hour time unit  Parks Maintenance  Outdoor-Parkland - Stadium - One hour time unit  Parks Maintenance  Outdoor-Parkland - Stadium - One hour time unit  Parks Maintenance  Outdoor-Parkland - Stadium - One hour time unit  Parks Maintenance  Outdoor-Parkland - Stadium - One hour time unit  Parks Maintenance  Outdoor-Parkland - Stadium - One hour time unit  Parks Maintenance  Outdoor-Parkland - Stadium - One hour time unit  Parks Maintenance  Outdoor-Parkland - Stadium - One hour time unit  Parks Maintenance  Outdoor-Parkland - Stadium - One hour time unit  Parks Maintenance  Outdoor-Parkland - Stadium - One hour time unit  Parks Maintenance  Outdoor-Parkland - Stadium - One hour time unit  Parks Maintenance  Outdoor-Parkland - Stadium - One hour time unit  Parks Maintenance  Outdoor-Parkland - Stadium - One hour time unit  Parks Maintenance  Outdoor-Parkland - Stadium - One hour time unit  Parks Maintenance  Outdoor-Parkland - Stadium - One hour time unit  Parks Maintenance  Outdoor-Parkland - Stadium - One hour time unit  Parks Maintenance  Outdoor-Parkland - Stadium - One hour time unit  Parks Maintenance  Outdoor-Parkland - Stadium - One hour time unit  Parks Maintenance  Outdoor-Parkland - Stadium - One hour time unit  Parks Maintenance  Outdoor-Parkland - Stadium - One hour time unit  Parks Maintenance  Outdoor-Parkland - Stadium - One hour time unit | Activity (FPARS)Fee DescriptionFee BasisInflat. Adjust.User Fee PriceForestry & Recreation:<br>Parks MaintenanceOutdoor-Parkland - (10000+) - All Groups / All AgesDailyYes\$383.91Recreational & Facilities Operations, Maintenance & SupportIndoor Rink B - NP, Res, Adult (CA) - Non-PrimeOne hour time unitYes\$100.12Recreational & Facilities Operations, Maintenance & SupportIndoor Rink A - Commercial (CM) - PrimeOne hour time unitYes\$289.34Recreational & Facilities Operations, Maintenance & SupportPool C - NP,Non Res, C&Y/ADOne hour time unitYes\$54.48Parks MaintenanceOutdoor-Parkland - Stadium - Commercial PrivateOne hour time unitYes\$175.10Parks MaintenanceOutdoor-Parkland - Stadium - Non Resident-AdultOne hour time unitYes\$175.10Parks MaintenanceOutdoor-Parkland - Stadium - Non Resident-Child & YthOne hour time unitYes\$175.10Parks MaintenanceOutdoor-Parkland - Stadium - Non Resident-Older AdultOne hour time unitYes\$175.10Parks MaintenanceOutdoor-Parkland - Stadium - Resident-AdultOne hour time unitYes\$175.10Parks MaintenanceOutdoor-Parkland - Stadium - Resident-Children & YouthOne hour time unitYes\$113.30Parks MaintenanceOutdoor-Parkland - Stadium - Resident-Children & YouthOne hour time unitYes\$113.30Parks MaintenanceOutdoor-Parkland - Stadium - Resident-Older AdultOne hour time unitYes\$113.30 | Activity (FPARS)  Fee Description  Fee Basis    Inflat.   User Fee Rate   Inflat.   Rate | Activity (FPARS)Fee DescriptionFee BasisInflat. AdjustUser Fee PriceInflat. PriceAdjust Duer Fee PriceForestry & Recreation:Parks MaintenanceOutdoor-Parkland - (10000+) - All Groups / All AgesDailyYes\$383.913.00%\$395.43Recreational & Facilities Operations, Maintenance & SupportIndoor Rink B - NP, Res, Adult (CA) - Non-Prime & SupportOne hour time unitYes\$100.123.00%\$103.12Recreational & Facilities Operations, Maintenance & SupportIndoor Rink A - Commercial (CM) - PrimeOne hour time unitYes\$289.343.00%\$298.02Recreational & Facilities Outgorities SupportPool C - NP, Non Res, C&Y/ADOne hour time unitYes\$54.482.99%\$56.11Parks MaintenanceOutdoor-Parkland - Stadium - Commercial PrivateOne hour time unitYes\$175.103.00%\$180.35Parks MaintenanceOutdoor-Parkland - Stadium - Non Resident-AdultOne hour time unitYes\$175.103.00%\$180.35Parks MaintenanceOutdoor-Parkland - Stadium - Non Resident-Oider AdultOne hour time unitYes\$175.103.00%\$180.35Parks MaintenanceOutdoor-Parkland - Stadium - Resident-Oider AdultOne hour time unitYes\$175.103.00%\$180.35Parks MaintenanceOutdoor-Parkland - Stadium - Resident-Children & YouthOne hour time unitYes\$114.203.00%\$148.53Parks MaintenanceOutdoor-Parkland - Stadium - Resident-Children & YouthOne hour time unitYes\$114. | Activity (FPARS)   Fee Description   Fee Basis   Adjust   Very   Price   Infalt. Rate   Very   National Price   Infalt. Rate   In |



| Ref.<br>No. | Activity (FPARS)  | Fee Description  | Fee Basis          | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|--|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |  |                    |                              |                           |                 |                                   |                  |                                 |
| 1.4342      | Parks Maintenance   | Outdoor-Parkland - Stadium -<br>TDSB                                       | One hour time unit | Yes                          | \$113.30                  | 3.00%           | \$116.70                          |                  | \$116.70                        |
| 1.4343      | Parks Maintenance   | Outdoor-Parkland<br>(Track&Field) - Equipment - All<br>Groups / All Ages   | One hour time unit | Yes                          | \$71.59                   | 3.00%           | \$73.74                           |                  | \$73.74                         |
| 1.4344      | Parks Maintenance   | Outdoor-Parkland<br>(Track&Field) -No Equipment -<br>All Groups / All Ages | One hour time unit | Yes                          | \$84.98                   | 3.00%           | \$87.53                           |                  | \$87.53                         |
| 1.4382      | Parks Maintenance   | Outdoor Parkland - Showmobile-<br>All districts                            | Daily              | Yes                          | \$2,069.26                | 3.00%           | \$2,131.34                        |                  | \$2,131.34                      |
| 1.44        | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink A - Commercial (CM) - Non-Prime                                | One hour time unit | Yes                          | \$145.22                  | 3.00%           | \$149.58                          |                  | \$149.58                        |
| 1.4442      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - A -Prime - TDSB   | One hour time unit | Yes                          | \$50.88                   | 3.01%           | \$52.41                           |                  | \$52.41                         |
| 1.4443      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - A -Prime - TCDSB  | One hour time unit | Yes                          | \$30.24                   | 3.01%           | \$31.15                           |                  | \$31.15                         |
| 1.4444      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - A -Prime -<br>Commercial/All Ages                             | One hour time unit | Yes                          | \$154.02                  | 3.00%           | \$158.64                          |                  | \$158.64                        |
| 1.4445      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - A -Prime - Not-for-<br>Profit/Resident/Children & Youth       | One hour time unit | Yes                          | \$30.24                   | 3.01%           | \$31.15                           |                  | \$31.15                         |
| 1.4446      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - A -Prime - Not-for-<br>Profit/Resident/Adult                  | One hour time unit | Yes                          | \$61.89                   | 3.01%           | \$63.75                           |                  | \$63.75                         |



| Ref.<br>No. | Activity (FPARS)  | Fee Description   | Fee Basis          | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|---|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |   |                    |                              |                           |                 |                                   |                        |                                 |
| 1.4447      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - A -Prime - Not-for-<br>Profit/Resident/Older Adult             | One hour time unit | Yes                          | \$30.24                   | 3.01%           | \$31.15                           |                        | \$31.15                         |
| 1.4448      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - A -Prime - Not-for-<br>Profit/Non-Resident/Children &<br>Youth | One hour time unit | Yes                          | \$61.89                   | 3.01%           | \$63.75                           |                        | \$63.75                         |
| 1.4449      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - A -Prime - Not-for-<br>Profit/Non-Resident/Adult               | One hour time unit | Yes                          | \$123.76                  | 3.00%           | \$127.47                          |                        | \$127.47                        |
| 1.445       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - A -Prime - Not-for-<br>Profit/Non-Resident/Older Adult         | One hour time unit | Yes                          | \$61.89                   | 3.01%           | \$63.75                           |                        | \$63.75                         |
| 1.4451      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - B -Prime - TDSB  | One hour time unit | Yes                          | \$35.75                   | 2.99%           | \$36.82                           |                        | \$36.82                         |
| 1.4452      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - B -Prime - TCDSB   | One hour time unit | Yes                          | \$15.13                   | 2.97%           | \$15.58                           |                        | \$15.58                         |
| 1.4453      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - B -Prime -<br>Commercial/All Ages                              | One hour time unit | Yes                          | \$115.51                  | 3.00%           | \$118.98                          |                        | \$118.98                        |
| 1.4454      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - B -Prime - Not-for-<br>Profit/Resident/Children & Youth        | One hour time unit | Yes                          | \$15.13                   | 2.97%           | \$15.58                           |                        | \$15.58                         |
| 1.4455      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - B -Prime - Not-for-<br>Profit/Resident/Adult                   | One hour time unit | Yes                          | \$46.76                   | 2.99%           | \$48.16                           |                        | \$48.16                         |
| 1.4456      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - B -Prime - Not-for-<br>Profit/Resident/Older Adult             | One hour time unit | Yes                          | \$23.38                   | 2.99%           | \$24.08                           |                        | \$24.08                         |



| Ref.<br>No. | Activity (FPARS)  | Fee Description   | Fee Basis          | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|---|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |   |                    |                              |                           |                 |                                   |                        |                                 |
| 1.4457      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - B -Prime - Not-for-<br>Profit/Non-Resident/Children &<br>Youth | One hour time unit | Yes                          | \$46.76                   | 2.99%           | \$48.16                           |                        | \$48.16                         |
| 1.4458      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - B -Prime - Not-for-<br>Profit/Non-Resident/Adult               | One hour time unit | Yes                          | \$92.13                   | 3.00%           | \$94.89                           |                        | \$94.89                         |
| 1.4459      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - B -Prime - Not-for-<br>Profit/Non-Resident/Older Adult         | One hour time unit | Yes                          | \$46.76                   | 2.99%           | \$48.16                           |                        | \$48.16                         |
| 1.446       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - C -Prime - TDSB  | One hour time unit | Yes                          | \$17.87                   | 3.02%           | \$18.41                           |                        | \$18.41                         |
| 1.4462      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - C -Prime - TCDSB   | One hour time unit | Yes                          | \$8.25                    | 3.03%           | \$8.50                            |                        | \$8.50                          |
| 1.4463      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - C -Prime -<br>Commercial/All Ages                              | One hour time unit | Yes                          | \$92.13                   | 3.00%           | \$94.89                           |                        | \$94.89                         |
| 1.4464      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - C -Prime - Not-for-<br>Profit/Resident/Children & Youth        | One hour time unit | Yes                          | \$8.25                    | 3.03%           | \$8.50                            |                        | \$8.50                          |
| 1.4465      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - C -Prime - Not-for-<br>Profit/Resident/Adult                   | One hour time unit | Yes                          | \$30.24                   | 3.01%           | \$31.15                           |                        | \$31.15                         |
| 1.4466      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - C -Prime - Not-for-<br>Profit/Resident/Older Adult             | One hour time unit | Yes                          | \$15.13                   | 2.97%           | \$15.58                           |                        | \$15.58                         |
| 1.4467      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - C -Prime - Not-for-<br>Profit/Non-Resident/Children &<br>Youth | One hour time unit | Yes                          | \$30.24                   | 3.01%           | \$31.15                           |                        | \$31.15                         |



| Ref.<br>No. | Activity (FPARS)  | Fee Description  | Fee Basis          | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|--|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |  |                    |                              |                           |                 |                                   |                        |                                 |
| 1.4468      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - C -Prime - Not-for-<br>Profit/Non-Resident/Adult                  | One hour time unit | Yes                          | \$61.89                   | 3.01%           | \$63.75                           |                        | \$63.75                         |
| 1.4469      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - C -Prime - Not-for-<br>Profit/Non-Resident/Older Adult            | One hour time unit | Yes                          | \$30.24                   | 3.01%           | \$31.15                           |                        | \$31.15                         |
| 1.4493      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - A -NonPrime -<br>TDSB   | One hour time unit | Yes                          | \$40.71                   | 3.00%           | \$41.93                           |                        | \$41.93                         |
| 1.4494      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - A -NonPrime -<br>TCDSB  | One hour time unit | Yes                          | \$24.19                   | 3.02%           | \$24.92                           |                        | \$24.92                         |
| 1.4495      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - A -NonPrime -<br>Commercial/All Ages                              | One hour time unit | Yes                          | \$123.21                  | 3.00%           | \$126.91                          |                        | \$126.91                        |
| 1.4496      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - A -NonPrime - Not-<br>for-Profit/Resident/Children &<br>Youth     | One hour time unit | Yes                          | \$24.19                   | 3.02%           | \$24.92                           |                        | \$24.92                         |
| 1.4499      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - A -NonPrime - Not-<br>for-Profit/Resident/Adult                   | One hour time unit | Yes                          | \$49.51                   | 3.01%           | \$51.00                           |                        | \$51.00                         |
| 1.45        | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - A -NonPrime - Not-<br>for-Profit/Resident/Older Adult             | One hour time unit | Yes                          | \$24.19                   | 3.02%           | \$24.92                           |                        | \$24.92                         |
| 1.4501      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - A -NonPrime - Not-<br>for-Profit/Non-Resident/Children<br>& Youth | One hour time unit | Yes                          | \$49.51                   | 3.01%           | \$51.00                           |                        | \$51.00                         |
| 1.4502      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - A -NonPrime - Not-<br>for-Profit/Non-Resident/Adult               | One hour time unit | Yes                          | \$99.01                   | 3.00%           | \$101.98                          |                        | \$101.98                        |



| Ref.<br>No. | Activity (FPARS)  | Fee Description   | Fee Basis          | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|---|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |   |                    |                              |                           |                 |                                   |                        |                                 |
| 1.4503      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - A -NonPrime - Not-<br>for-Profit/Non-Resident/Older<br>Adult       | One hour time unit | Yes                          | \$49.51                   | 3.01%           | \$51.00                           |                        | \$51.00                         |
| 1.4504      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - B - NonPrime -<br>TDSB   | One hour time unit | Yes                          | \$28.60                   | 3.01%           | \$29.46                           |                        | \$29.46                         |
| 1.4505      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - B - NonPrime -<br>TCDSB  | One hour time unit | Yes                          | \$12.10                   | 2.98%           | \$12.46                           |                        | \$12.46                         |
| 1.4506      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - B - NonPrime -<br>Commercial/All Ages                              | One hour time unit | Yes                          | \$92.41                   | 3.00%           | \$95.18                           |                        | \$95.18                         |
| 1.4507      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - B - NonPrime -<br>Not-for-Profit/Resident/Children<br>& Youth      | One hour time unit | Yes                          | \$12.10                   | 2.98%           | \$12.46                           |                        | \$12.46                         |
| 1.4508      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - B - NonPrime -<br>Not-for-Profit/Resident/Adult                    | One hour time unit | Yes                          | \$37.41                   | 2.99%           | \$38.53                           |                        | \$38.53                         |
| 1.4509      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - B - NonPrime -<br>Not-for-Profit/Resident/Older<br>Adult           | One hour time unit | Yes                          | \$18.70                   | 2.99%           | \$19.26                           |                        | \$19.26                         |
| 1.451       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - B - NonPrime -<br>Not-for-Profit/Non-<br>Resident/Children & Youth | One hour time unit | Yes                          | \$37.41                   | 2.99%           | \$38.53                           |                        | \$38.53                         |
| 1.4511      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - B - NonPrime -<br>Not-for-Profit/Non-<br>Resident/Adult            | One hour time unit | Yes                          | \$73.71                   | 3.00%           | \$75.92                           |                        | \$75.92                         |
| 1.4512      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - B - NonPrime -<br>Not-for-Profit/Non-<br>Resident/Older Adult      | One hour time unit | Yes                          | \$37.41                   | 2.99%           | \$38.53                           |                        | \$38.53                         |



| Ref.<br>No. | Activity (FPARS)  | Fee Description  | Fee Basis          | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|--|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |  |                    |                              |                           |                 |                                   |                        |                                 |
| 1.4513      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - C - Non-Prime -<br>TDSB   | One hour time unit | Yes                          | \$14.30                   | 3.01%           | \$14.73                           |                        | \$14.73                         |
| 1.4514      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - C - Non-Prime -<br>TCDSB  | One hour time unit | Yes                          | \$6.60                    | 3.03%           | \$6.80                            |                        | \$6.80                          |
| 1.4515      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - C - Non-Prime -<br>Commercial/All Ages                              | One hour time unit | Yes                          | \$73.71                   | 3.00%           | \$75.92                           |                        | \$75.92                         |
| 1.4516      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - C - Non-Prime -<br>Not-for-Profit/Resident/Children<br>& Youth      | One hour time unit | Yes                          | \$6.60                    | 3.03%           | \$6.80                            |                        | \$6.80                          |
| 1.4517      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - C - Non-Prime -<br>Not-for-Profit/Resident/Adult                    | One hour time unit | Yes                          | \$24.19                   | 3.02%           | \$24.92                           |                        | \$24.92                         |
| 1.4518      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - C - Non-Prime -<br>Not-for-Profit/Resident/Older<br>Adult           | One hour time unit | Yes                          | \$12.10                   | 2.98%           | \$12.46                           |                        | \$12.46                         |
| 1.4519      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - C - Non-Prime -<br>Not-for-Profit/Non-<br>Resident/Children & Youth | One hour time unit | Yes                          | \$24.19                   | 3.02%           | \$24.92                           |                        | \$24.92                         |
| 1.452       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - C - Non-Prime -<br>Not-for-Profit/Non-<br>Resident/Adult            | One hour time unit | Yes                          | \$49.51                   | 3.01%           | \$51.00                           |                        | \$51.00                         |
| 1.4521      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor-Gym - C - Non-Prime -<br>Not-for-Profit/Non-<br>Resident/Older Adult      | One hour time unit | Yes                          | \$24.19                   | 3.02%           | \$24.92                           |                        | \$24.92                         |
| 1.457       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Outdoor-Rink Not-for-Profit/<br>Resident/Adult & Older Adult                     | One hour time unit | Yes                          | \$82.51                   | 3.01%           | \$84.99                           |                        | \$84.99                         |

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| Ref.<br>No. | Activity (FPARS)  | Fee Description                                    | Fee Basis                | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|--|--------------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |  |                          |                              |                           |                 |                                   |                        |                                 |
| 1.4582      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Curling Rink (Non Res<br>Commercial) 1Sheet        | Two hour time unit       | Yes                          | \$98.00                   | 3.00%           | \$100.94                          |                        | \$100.94                        |
| 1.4583      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Curling Rink (Not for Profit Res)<br>1Sheet        | Two hour time unit       | Yes                          | \$75.00                   | 3.00%           | \$77.25                           |                        | \$77.25                         |
| 1.4584      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Curling Rink(TDSB)- 1 Sheet                        | Two hour time unit       | Yes                          | \$80.00                   | 3.00%           | \$82.40                           |                        | \$82.40                         |
| 1.4585      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Curling Rink (TCDSB) 1 Sheet                       | Two hour time unit       | Yes                          | \$80.00                   | 3.00%           | \$82.40                           |                        | \$82.40                         |
| 1.4586      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Curling Club Lounge Rental- All                    | One hour time unit       | Yes                          | \$75.00                   | 3.00%           | \$77.25                           |                        | \$77.25                         |
| 1.4587      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Curling Club Complex - All                         | 7 hour time unit/Booking | Yes                          | \$854.95                  | 3.00%           | \$880.60                          |                        | \$880.60                        |
| 1.4588      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Curling Rink-EY (Not for Profit RES)-1sh           | Two hour time unit       | Yes                          | \$41.59                   | 3.01%           | \$42.84                           |                        | \$42.84                         |
| 1.468       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink P - Commercial (CM) - Prime            | One hour time unit       | Yes                          | \$293.75                  | 3.00%           | \$302.56                          |                        | \$302.56                        |
| 1.47        | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink P - Commercial (CM) - Non-Prime        | One hour time unit       | Yes                          | \$147.42                  | 3.00%           | \$151.84                          |                        | \$151.84                        |
| 1.471       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink P - NP, Res, Adult<br>(CA) - Non-Prime | One hour time unit       | Yes                          | \$137.53                  | 3.00%           | \$141.66                          |                        | \$141.66                        |



| Ref.<br>No. | Activity (FPARS)  | Fee Description                                      | Fee Basis          | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|--|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |  |                    | ,                            |                           |                 |                                   |                        |                                 |
| 1.473       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink P - NP, Res, C&Y (CY) - Prime            | One hour time unit | Yes                          | \$140.82                  | 3.00%           | \$145.04                          | 5.00%                  | \$152.29                        |
| 1.4732      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Arena - Pro Shop Rental -<br>Commercial All Ages - A | Per Month          | Yes                          | \$350.00                  | 3.00%           | \$360.50                          |                        | \$360.50                        |
| 1.4733      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Arena - Pro Shop Rental -<br>Commercial All Ages - B | Per Month          | Yes                          | \$175.00                  | 3.00%           | \$180.25                          |                        | \$180.25                        |
| 1.4734      | Parks Maintenance   | Outdoor-Parkland - Photo P All<br>Groups / All Ages  | One hour time unit | Yes                          | \$200.00                  | 3.00%           | \$206.00                          |                        | \$206.00                        |
| 1.4735      | Parks Maintenance   | Outdoor-Parkland - Ceremony<br>All Groups / All Ages | One hour time unit | Yes                          | \$150.00                  | 3.00%           | \$154.50                          |                        | \$154.50                        |
| 1.4738      | Parks Maintenance   | Outdoor-Parkland - Photo A All<br>Groups / All Ages  | One hour time unit | Yes                          | \$140.00                  | 3.00%           | \$144.20                          |                        | \$144.20                        |
| 1.4739      | Parks Maintenance   | Outdoor-Parkland - Photo B All<br>Groups / All Ages  | One hour time unit | Yes                          | \$50.00                   | 3.00%           | \$51.50                           |                        | \$51.50                         |
| 1.474       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Arena - Pro Shop Rental-<br>Commercial All Ages - P  | Per Month          | Yes                          | \$700.00                  | 3.00%           | \$721.00                          |                        | \$721.00                        |
| 1.4741      | Parks Maintenance   | Outdoor Parkland - Bocce (P) -<br>Resident           | One hour time unit | Yes                          | \$6.41                    | 2.96%           | \$6.60                            |                        | \$6.60                          |
| 1.4742      | Parks Maintenance   | Outdoor Parkland - Bocce (P) -<br>Commercial         | One hour time unit | Yes                          | \$7.48                    | 2.94%           | \$7.70                            |                        | \$7.70                          |
| 1.4743      | Parks Maintenance   | Outdoor Stall - B<br>Commercial/All Ages             | Daily/Stall        | Yes                          | \$34.99                   | 3.00%           | \$36.04                           |                        | \$36.04                         |
| 1.475       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink P - NP, Res, C&Y<br>(CY) - Non-Prime     | One hour time unit | Yes                          | \$71.51                   | 3.01%           | \$73.66                           | 5.00%                  | \$77.34                         |



| Ref.<br>No. | Activity (FPARS)  | Fee Description  | Fee Basis          | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|--|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |  |                    |                              |                           |                 |                                   |                        |                                 |
| 1.476       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink P - NP, Non Res,<br>Junior (CJ) - Prime    | One hour time unit | Yes                          | \$212.32                  | 3.00%           | \$218.69                          | 15.00%                 | \$251.49                        |
| 1.478       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink P- NP, Non Res,<br>Junior (CJ) - Non-Prime | One hour time unit | Yes                          | \$106.72                  | 3.00%           | \$109.92                          | 10.00%                 | \$120.91                        |
| 1.4782      | Drop-in & Leisure Rec<br>Programs                                 | Tennis L'Am Non Prime Hard<br>Top Crt                  | Per Participant    | Yes                          | \$7.86                    | 3.05%           | \$8.10                            |                        | \$8.10                          |
| 1.4783      | Drop-in & Leisure Rec<br>Programs                                 | Tennis L'Am Non Prime<br>Outdoor Crt                   | Per Participant    | Yes                          | \$6.90                    | 3.04%           | \$7.11                            |                        | \$7.11                          |
| 1.4784      | Drop-in & Leisure Rec<br>Programs                                 | Tennis L'Am NP Bubble A<br>Summer                      | Per Participant    | Yes                          | \$11.67                   | 3.00%           | \$12.02                           |                        | \$12.02                         |
| 1.4785      | Drop-in & Leisure Rec<br>Programs                                 | Tennis L'Am NP Mem Bubble A<br>Winter                  | Per Participant    | Yes                          | \$8.81                    | 2.95%           | \$9.07                            |                        | \$9.07                          |
| 1.4788      | Drop-in & Leisure Rec<br>Programs                                 | Tennis L'Am NP Non Mem<br>Bubble A Winter              | Per Participant    | Yes                          | \$13.81                   | 2.97%           | \$14.22                           |                        | \$14.22                         |
| 1.4789      | Drop-in & Leisure Rec<br>Programs                                 | Tennis L'Am Prime NonMem<br>Bubble A Winter            | Per Participant    | Yes                          | \$18.57                   | 3.02%           | \$19.13                           |                        | \$19.13                         |
| 1.479       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink P - NP, Non Res,<br>C&Y (CC) - Prime       | One hour time unit | Yes                          | \$181.53                  | 3.00%           | \$186.98                          | 10.00%                 | \$205.68                        |
| 1.4791      | Drop-in & Leisure Rec<br>Programs                                 | Tennis L'Am Prime Mem Bubble<br>A Winter               | Per Participant    | Yes                          | \$13.81                   | 2.97%           | \$14.22                           |                        | \$14.22                         |
| 1.4792      | Drop-in & Leisure Rec<br>Programs                                 | Tennis L'Am Prime Outdoor<br>Court                     | Per Participant    | Yes                          | \$9.76                    | 2.97%           | \$10.05                           |                        | \$10.05                         |
| 1.4793      | Drop-in & Leisure Rec<br>Programs                                 | Tennis L'Am Non Prime Hard<br>Top-TDSB                 | Per Participant    | Yes                          | \$7.86                    | 3.05%           | \$8.10                            |                        | \$8.10                          |



| Ref.<br>No. | Activity (FPARS)  | Fee Description                                     | Fee Basis          | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|---|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |   |                    |                              |                           |                 |                                   |                  |                                 |
| 1.4794      | Drop-in & Leisure Rec<br>Programs                                 | Tennis L'Am NP Outdoor Crt -<br>TDSB                | Per Participant    | Yes                          | \$6.90                    | 3.04%           | \$7.11                            |                  | \$7.11                          |
| 1.4795      | Drop-in & Leisure Rec<br>Programs                                 | Tennis L'Am NP Bubble A<br>Summer-TDSB              | Per Participant    | Yes                          | \$11.67                   | 3.00%           | \$12.02                           |                  | \$12.02                         |
| 1.4796      | Drop-in & Leisure Rec<br>Programs                                 | Tennis L'Am NP NM A Bubble<br>Winter-TDSB           | Per Participant    | Yes                          | \$13.81                   | 2.97%           | \$14.22                           |                  | \$14.22                         |
| 1.4797      | Drop-in & Leisure Rec<br>Programs                                 | Tennis L'Am NP M A Bubble<br>Winter-TDSB            | Per Participant    | Yes                          | \$8.81                    | 2.95%           | \$9.07                            |                  | \$9.07                          |
| 1.4798      | Drop-in & Leisure Rec<br>Programs                                 | Tennis L'Am NP -TCDSB                               | Per Participant    | Yes                          | \$0.00                    |                 | \$0.00                            |                  | \$0.00                          |
| 1.4802      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Tennis - Pro Shop Rental - P                        | Per Month          | Yes                          | \$775.00                  | 3.00%           | \$798.25                          |                  | \$798.25                        |
| 1.4805      | Drop-in & Leisure Rec<br>Programs                                 | Tennis L'Am Prime Bubble A<br>Summer                | Per Participant    | Yes                          | \$15.71                   | 2.99%           | \$16.18                           |                  | \$16.18                         |
| 1.481       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Indoor Rink P- NP, Non Res,<br>C&Y (CC) - Non-Prime | One hour time unit | Yes                          | \$91.31                   | 3.00%           | \$94.05                           | 10.01%           | \$103.46                        |
| 1.4832      | Parks Maintenance   | Outdoor Stall - A<br>Commercial/All Ages            | Daily/Stall        | Yes                          | \$42.77                   | 2.99%           | \$44.05                           |                  | \$44.05                         |
| 1.4833      | Parks Maintenance   | Outdoor Stall - C<br>Commercial/All Ages            | Daily/Stall        | Yes                          | \$29.41                   | 2.99%           | \$30.29                           |                  | \$30.29                         |
| 1.4882      | Parks Maintenance   | Temporary Mobile Sings                              | Per Permit         | Yes                          | \$17.70                   | 2.99%           | \$18.23                           |                  | \$18.23                         |
| 1.4982      | Parks Maintenance   | Outdoor Parkland Volleyball<br>Hourly               | Hourly             | Yes                          | \$22.12                   | 2.98%           | \$22.78                           |                  | \$22.78                         |
| 1.4983      | Parks Maintenance   | Outdoor Parkland Volleyball -<br>Tournament         | Daily              | Yes                          | \$22.12                   | 2.98%           | \$22.78                           |                  | \$22.78                         |



| Ref.<br>No. | Activity (FPARS)  | Fee Description                                | Fee Basis          | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|--|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |  |                    |                              |                           |                 |                                   |                  |                                 |
| 1.5         | Parks Maintenance   | Island - 9-Day Camp 8-5 M-F<br>YMCA per site   | Per Site           | Yes                          | \$24.30                   | 3.00%           | \$25.03                           |                  | \$25.03                         |
| 1.51        | Parks Maintenance   | Island - 10 Day Camp Per Site<br>Guides/Scouts | Per Site           | Yes                          | \$12.10                   | 2.98%           | \$12.46                           |                  | \$12.46                         |
| 1.5132      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Toronto Track & Fieldhouse Indoor -DAY         | One hour time unit | Yes                          | \$863.48                  | 3.00%           | \$889.38                          |                  | \$889.38                        |
| 1.5182      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Toronto Track & Field- Indoor<br>Track NP      | One hour time unit | Yes                          | \$141.77                  | 3.00%           | \$146.02                          |                  | \$146.02                        |
| 1.5185      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Toronto Track & Field- Outdoor<br>Track NP     | One hour time unit | Yes                          | \$115.99                  | 3.00%           | \$119.47                          |                  | \$119.47                        |
| 1.5186      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Toronto Track & Field-Indoor<br>Track CP       | One hour time unit | Yes                          | \$189.02                  | 3.00%           | \$194.69                          |                  | \$194.69                        |
| 1.5188      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Toronto Track & Field-Outdoor<br>Track CP      | One hour time unit | Yes                          | \$141.77                  | 3.00%           | \$146.02                          |                  | \$146.02                        |
| 1.5189      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Toronto Track & Field-Outdoor<br>Track WD      | One hour time unit | Yes                          | \$82.49                   | 2.99%           | \$84.96                           |                  | \$84.96                         |
| 1.519       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Toronto Track & Field-Outdoor<br>Track WKD     | One hour time unit | Yes                          | \$91.08                   | 3.00%           | \$93.81                           |                  | \$93.81                         |
| 1.5191      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Toronto Track & Field-Outdoor WDPERDAY         | One hour time unit | Yes                          | \$468.25                  | 3.00%           | \$482.30                          |                  | \$482.30                        |



| Ref.<br>No. | Activity (FPARS)  | Fee Description  | Fee Basis                   | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|--|-----------------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |  |                             |                              |                           |                 |                                   |                        |                                 |
| 1.5192      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Toronto Track & Field-Outdoor<br>Wkd PERDAY                              | One hour time unit          | Yes                          | \$622.90                  | 3.00%           | \$641.59                          |                        | \$641.59                        |
| 1.5233      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Toronto Track & Field Meeting Room                                       | One hour time unit          | Yes                          | \$42.96                   | 3.00%           | \$44.25                           |                        | \$44.25                         |
| 1.5235      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Toronto Track & Field Meeting Room 2                                     | One hour time unit          | Yes                          | \$64.44                   | 3.00%           | \$66.37                           |                        | \$66.37                         |
| 1.67        | Parks Maintenance   | Island - Cultural Event<br>(Island/Caribana)                             | Per Booking                 | Yes                          | \$1,890.52                | 3.00%           | \$1,947.24                        |                        | \$1,947.24                      |
| 1.69        | Parks Maintenance   | Outdoor-Parkland - (200) - All<br>Groups / All Ages                      | Daily                       | Yes                          | \$73.36                   | 3.00%           | \$75.56                           |                        | \$75.56                         |
| 1.71        | Parks Maintenance   | Outdoor-Parkland - All Groups /<br>All Ages-Vending Class 1<br>Contract  | Seasonal-Vending -Class - 1 | Yes                          | \$1,617.87                | 3.00%           | \$1,666.41                        |                        | \$1,666.41                      |
| 1.72        | Parks Maintenance   | Outdoor-Parkland - All Groups /<br>All Ages -Vending Class 2<br>Contract | Seasonal-Vending -Class - 2 | Yes                          | \$1,888.40                | 3.00%           | \$1,945.05                        |                        | \$1,945.05                      |
| 1.73        | Parks Maintenance   | Outdoor-Parkland - All Groups /<br>All Ages-Vending Class 3<br>Contract  | Seasonal-Vending -Class - 3 | Yes                          | \$2,705.30                | 3.00%           | \$2,786.46                        |                        | \$2,786.46                      |
| 1.74        | Parks Maintenance   | Outdoor-Parkland - All Groups /<br>All AgesVending Class 4<br>Contract   | Seasonal-Vending -Class - 4 | Yes                          | \$2,970.52                | 3.00%           | \$3,059.64                        |                        | \$3,059.64                      |
| 1.8         | Parks Maintenance   | Parks-Garden Plot  | Seasonal                    | Yes                          | \$66.01                   | 3.00%           | \$67.99                           |                        | \$67.99                         |
| 2.117       | Parks Maintenance   | REX-Parking of Car   | Per Unit                    | Yes                          | \$1.72                    | 2.91%           | \$1.77                            |                        | \$1.77                          |
| 2.118       | Parks Maintenance   | REX-Parking Truck  | Per Unit                    | Yes                          | \$52.68                   | 3.00%           | \$54.26                           |                        | \$54.26                         |



| Ref.<br>No. | Activity (FPARS)  | Fee Description  | Fee Basis   | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|--|-------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |  |             |                              |                           |                 |                                   |                  |                                 |
| 2.119       | Parks Maintenance   | REX-Special Occasion - Liquor                          | Per Unit    | Yes                          | \$121.58                  | 3.00%           | \$125.23                          |                  | \$125.23                        |
| 2.12        | Parks Maintenance   | REX-Vending - Extra Vehicle                            | Per Unit    | Yes                          | \$81.06                   | 3.00%           | \$83.49                           |                  | \$83.49                         |
| 2.1294      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | REX-ThorncliffePark - Daycare -<br>Commercial/All Ages | Per Month   | Yes                          | \$1,503.98                |                 | \$1,503.98                        |                  | \$1,503.98                      |
| 2.153       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | REX-Clean-Up Fee - Community                           | Per Unit    | Yes                          | \$31.26                   | 3.01%           | \$32.20                           |                  | \$32.20                         |
| 2.154       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | REX-Clean-Up Fee - Private                             | Per Unit    | Yes                          | \$31.22                   | 3.01%           | \$32.16                           |                  | \$32.16                         |
| 2.158       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | REX-Bartending Fee                                     | Hourly      | Yes                          | \$11.71                   | 2.99%           | \$12.06                           |                  | \$12.06                         |
| 2.192       | Recreational & Facilities<br>Operations, Maintenance<br>& Support | REX-Dressing Room -<br>Commercial/All Ages (1)         | Per Month   | Yes                          | \$405.62                  |                 | \$405.62                          |                  | \$405.62                        |
| 2.3161      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | REX-Table Rental Fee                                   | Per Booking | Yes                          | \$4.30                    | 3.02%           | \$4.43                            |                  | \$4.43                          |
| 2.3163      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | REX-Bleacher Rental Fee                                | Hourly      | Yes                          | \$15.04                   | 2.99%           | \$15.49                           |                  | \$15.49                         |
| 2.3164      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | REX-Diving Board - Raised                              | Per Unit    | Yes                          | \$6.01                    | 3.00%           | \$6.19                            |                  | \$6.19                          |
| 2.3165      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | REX-Diving Board - Removed                             | Per Unit    | Yes                          | \$18.04                   | 2.99%           | \$18.58                           |                  | \$18.58                         |



| Ref.<br>No. | Activity (FPARS)  | Fee Description                              | Fee Basis | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|--|-----------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |  |           |                              |                           |                 |                                   |                  |                                 |
| 2.3166      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | REX-Diving Board -Bases<br>Removed           | Per Unit  | Yes                          | \$36.09                   | 2.99%           | \$37.17                           |                  | \$37.17                         |
| 2.317       | Parks Maintenance   | REX-Riser Rental Fee                         | Per Unit  | Yes                          | \$18.04                   | 2.99%           | \$18.58                           |                  | \$18.58                         |
| 2.3171      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | REX-Aquatic Auto Starter<br>Rental Fee       | Hourly    | Yes                          | \$4.51                    | 3.10%           | \$4.65                            |                  | \$4.65                          |
| 2.3172      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | REX-Starting Block Relocation Fee            | Hourly    | Yes                          | \$9.02                    | 2.99%           | \$9.29                            |                  | \$9.29                          |
| 2.3174      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | REX-Pool Manager Extra Fee                   | Hourly    | Yes                          | \$13.27                   | 3.01%           | \$13.67                           |                  | \$13.67                         |
| 2.3175      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | REX-Pool 1 Lifeguard                         | Hourly    | Yes                          | \$13.27                   | 3.01%           | \$13.67                           |                  | \$13.67                         |
| 2.3176      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | REX-Agin/Birch - 4 Lifeguards<br>Fee - SE    | Hourly    | Yes                          | \$53.10                   | 2.99%           | \$54.69                           |                  | \$54.69                         |
| 2.3177      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | REX-Agin/Birch - 5 Lifeguards -<br>Lap DE    | Hourly    | Yes                          | \$66.37                   | 3.00%           | \$68.36                           |                  | \$68.36                         |
| 2.3178      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | REX-Agin/Birch - 10<br>Lifeguards - POOL ALL | Hourly    | Yes                          | \$132.74                  | 3.00%           | \$136.72                          |                  | \$136.72                        |
| 2.3245      | Parks Maintenance   | REX-South Staff Fee (Outside Reg Hrs.)       | Per Unit  | Yes                          | \$12.89                   | 3.03%           | \$13.28                           |                  | \$13.28                         |
| 2.3284      | Parks Maintenance   | REX-Picnic Tables/Garbage<br>Baskets 1-5     | Per Unit  | Yes                          | \$279.23                  | 3.00%           | \$287.61                          |                  | \$287.61                        |



| Ref.<br>No. | Activity (FPARS)  | Fee Description  | Fee Basis             | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|--|-----------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |  |                       |                              |                           |                 |                                   |                  |                                 |
| 2.3285      | Parks Maintenance   | REX-Picnic Tables/Garbage<br>Baskets 5-10                            | Per Unit              | Yes                          | \$558.47                  | 3.00%           | \$575.22                          |                  | \$575.22                        |
| 2.3287      | Parks Maintenance   | REX-Showmobile - West Dist. (Labour \$75/hr)                         | Per Unit              | Yes                          | \$64.44                   | 3.00%           | \$66.37                           |                  | \$66.37                         |
| 2.329       | Parks Maintenance   | REX-Internal Stakeouts Type A - TECH SERVICES                        | Per Unit              | Yes                          | \$214.80                  | 3.00%           | \$221.24                          |                  | \$221.24                        |
| 2.3293      | Parks Maintenance   | REX-Electrical Power -<br>Electrician Not Reqd.                      | Per Unit              | Yes                          | \$38.66                   | 3.00%           | \$39.82                           |                  | \$39.82                         |
| 2.3299      | Parks Maintenance   | REX-Supply Plants -<br>Delivery/Pickup Charge                        | Per Booking           | Yes                          | \$85.92                   | 3.00%           | \$88.50                           |                  | \$88.50                         |
| 2.3306      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | REX-Administrative Fee -<br>TDSB - Application                       | Per Seasonal Contract | Yes                          | \$22.12                   |                 | \$22.12                           |                  | \$22.12                         |
| 2.344       | Parks Maintenance   | REX-Board of Ed Reservation Fee                                      | Per Seasonal Contract | Yes                          | \$17.18                   | 3.03%           | \$17.70                           |                  | \$17.70                         |
| 2.3594      | Parks Maintenance   | REX-Outdoor Sport Field Lining                                       | Per Unit              | Yes                          | \$1.84                    | 3.26%           | \$1.90                            |                  | \$1.90                          |
| 2.3644      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | REX-Permit Reservation Fee   | Per Seasonal Contract | Yes                          | \$17.70                   |                 | \$17.70                           |                  | \$17.70                         |
| 2.88        | Recreational & Facilities<br>Operations, Maintenance<br>& Support | REX-Administrative Fee -<br>TDSB - Transfer                          | Per Booking           | Yes                          | \$8.85                    |                 | \$8.85                            |                  | \$8.85                          |
| 2.9         | Parks Maintenance   | REX-Staff-Additional Charges (Multiple of \$1.00)                    | Per Booking           | Yes                          | \$0.89                    |                 | \$0.89                            |                  | \$0.89                          |
| 3.5002      | Registered Rec Programs   | Program-Specialized-Early<br>Child-Arts & Crafts/Music (6.75<br>Hrs) | Per Participant       | Yes                          | \$57.00                   | 3.00%           | \$59.00                           |                  | \$59.00                         |



| Ref.<br>No. | Activity (FPARS)        | Fee Description   | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-------------------------|---|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |   |                 |                              |                           |                 |                                   |                  |                                 |
| 3.5004      | Registered Rec Programs | Program-Introductory -Early<br>Child-General Interset -<br>Drama/Supervised Play (9 Hrs)                            | Per Participant | Yes                          | \$31.00                   | 3.00%           | \$31.93                           | 9.61%            | \$35.00                         |
| 3.5005      | Registered Rec Programs | Program-Specialized-Early<br>Child-Drama (6.75 Hrs)   | Per Participant | Yes                          | \$46.00                   | 3.00%           | \$47.38                           | 1.31%            | \$48.00                         |
| 3.501       | Registered Rec Programs | Program-Specialized-Early<br>Child-General Interest (9 Hrs)   | Per Participant | Yes                          | \$56.00                   | 3.00%           | \$58.00                           |                  | \$58.00                         |
| 3.5012      | Registered Rec Programs | Program-Specialized-Early<br>Child-Workshop (1 Hrs)   | Per Participant | Yes                          | \$7.00                    | 3.00%           | \$7.21                            | 10.96%           | \$8.00                          |
| 3.5013      | Registered Rec Programs | Program-General Interest-<br>Arts/Clubs/Sports/Cards/Games  | Per Participant | Yes                          | \$15.00                   | 3.00%           | \$15.45                           | 3.56%            | \$16.00                         |
| 3.5014      | Registered Rec Programs | Program-Introductory -Early<br>Child-General Interset -<br>Drama/Supervised Play (9 Hrs)                            | Per Participant | Yes                          | \$31.00                   | 3.00%           | \$31.93                           | 9.61%            | \$35.00                         |
| 3.5015      | Registered Rec Programs | Program-Specialized-Early<br>Child-Supervised Play (9 Hrs)  | Per Participant | Yes                          | \$39.00                   | 3.00%           | \$40.17                           | 2.07%            | \$41.00                         |
| 3.5016      | Registered Rec Programs | Program-Specialized-Early<br>Child-Parent & Tot (18 Hrs)  | Per Participant | Yes                          | \$66.00                   | 3.00%           | \$68.00                           |                  | \$68.00                         |
| 3.5017      | Registered Rec Programs | Program-Introductory -Early<br>Child-Learn to Skate - Level 1-<br>5/Figure Skating (6.75 Hrs)                       | Per Participant | Yes                          | \$32.00                   | 3.00%           | \$32.96                           | 9.22%            | \$36.00                         |
| 3.5018      | Registered Rec Programs | Program-Specialized-Early<br>Child-Learn to Skate (6.75 Hrs)  | Per Participant | Yes                          | \$65.00                   | 3.00%           | \$67.00                           |                  | \$67.00                         |
| 3.502       | Registered Rec Programs | Program-Introductory -Early<br>Child-General Interest - Arts &<br>Crafts/Dance/Sports/Martial<br>Arts/Music (9 Hrs) | Per Participant | Yes                          | \$32.00                   | 3.00%           | \$32.96                           | 9.22%            | \$36.00                         |

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| Ref.<br>No. | Activity (FPARS)        | Fee Description  | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-------------------------|--|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |  |                 |                              |                           |                 |                                   |                        |                                 |
| 3.5021      | Registered Rec Programs | Program-Specialized-Early<br>Child-Sports -<br>Gymnastics/Martial Arts (6.75<br>Hrs)                           | Per Participant | Yes                          | \$47.00                   | 3.00%           | \$48.41                           | 1.22%                  | \$49.00                         |
| 3.5022      | Registered Rec Programs | Program-Introductory -Early<br>Child-Sports -<br>Gymnastics/Martial Arts (9 Hrs)                               | Per Participant | Yes                          | \$31.00                   | 3.00%           | \$31.93                           | 9.61%                  | \$35.00                         |
| 3.5023      | Registered Rec Programs | Program-Specialized-Early<br>Child-Sports -<br>Gymnastics/Martial Arts (6.75<br>Hrs)                           | Per Participant | Yes                          | \$46.00                   | 3.00%           | \$47.38                           | 1.31%                  | \$48.00                         |
| 3.5024      | Registered Rec Programs | Program-Introductory -Early<br>Child-Martial Arts - (9 Hrs)  | Per Participant | Yes                          | \$31.00                   | 3.00%           | \$31.93                           | 6.48%                  | \$34.00                         |
| 3.5025      | Registered Rec Programs | Program-Specialized-Early<br>Child-Sports -<br>Gymnastics/Martial Arts (6.75<br>Hrs)                           | Per Participant | Yes                          | \$46.00                   | 3.00%           | \$47.38                           | 1.31%                  | \$48.00                         |
| 3.5026      | Registered Rec Programs | Program-General Interest-<br>Arts/Clubs/Sports/Cards/Games   | Per Participant | Yes                          | \$15.00                   | 3.00%           | \$15.45                           | 3.56%                  | \$16.00                         |
| 3.5027      | Registered Rec Programs | Program-Introductory -Child-<br>General Interest - Arts &<br>Crafts/Dance/Sports/Martial<br>Arts/Music (9 Hrs) | Per Participant | Yes                          | \$32.00                   | 3.00%           | \$32.96                           | 9.22%                  | \$36.00                         |
| 3.5028      | Registered Rec Programs | Program-Specialized-Child-<br>General Interest - Arts (13.5 Hrs)   | Per Participant | Yes                          | \$83.00                   | 3.00%           | \$85.49                           | 0.60%                  | \$86.00                         |
| 3.503       | Registered Rec Programs | Program-Specialized-Child-<br>Dance/Golf/Gymnastics/Martial<br>Arts/Sports (9 Hrs)                             | Per Participant | Yes                          | \$63.00                   | 3.00%           | \$65.00                           |                        | \$65.00                         |
| 3.5034      | Registered Rec Programs | Program-Specialized-Child-<br>Music (6.75 Hrs)   | Per Participant | Yes                          | \$46.00                   | 3.00%           | \$47.38                           | 1.31%                  | \$48.00                         |



| Ref.<br>No. | Activity (FPARS)        | Fee Description   | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-------------------------|---|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |   |                 | ·                            |                           |                 |                                   |                  |                                 |
| 3.5036      | Registered Rec Programs | Program-General Interest-<br>Arts/Clubs/Sports/Cards/Games  | Per Participant | Yes                          | \$15.00                   | 3.00%           | \$15.45                           | 3.56%            | \$16.00                         |
| 3.5037      | Registered Rec Programs | Program-Introductory -Child-<br>General Interest -<br>Arts/Dance/Drama/Music/Games<br>/Sports (18 Hrs)          | Per Participant | Yes                          | \$31.00                   | 3.00%           | \$31.93                           | 9.61%            | \$35.00                         |
| 3.5039      | Registered Rec Programs | Program-Introductory -Child-<br>General Interest - Arts &<br>Crafts/Dance/Sports/Martial<br>Arts/Music (18 Hrs) | Per Participant | Yes                          | \$32.00                   | 3.00%           | \$32.96                           | 9.22%            | \$36.00                         |
| 3.504       | Registered Rec Programs | Program-Specialized-Child-<br>General Interest (9 Hrs)  | Per Participant | Yes                          | \$56.00                   | 3.00%           | \$58.00                           |                  | \$58.00                         |
| 3.5041      | Registered Rec Programs | Program-Specialized-Child-Dog<br>Obedience (9 Hrs)  | Per Participant | Yes                          | \$67.00                   | 3.00%           | \$69.00                           |                  | \$69.00                         |
| 3.5042      | Registered Rec Programs | Program-Introductory -Early<br>Child/Child/Youth-Workshop (2<br>Hrs)  | Per Participant | Yes                          | \$7.00                    | 3.00%           | \$7.21                            | 10.96%           | \$8.00                          |
| 3.5043      | Registered Rec Programs | Program-Specialized-Child-<br>Workshop (1 Hrs)  | Per Participant | Yes                          | \$7.00                    | 3.00%           | \$7.21                            | 10.96%           | \$8.00                          |
| 3.5044      | Registered Rec Programs | Program-Introductory -Child-<br>Learn to Skate - Level 1-<br>5/Figure Skating (6.75 Hrs)                        | Per Participant | Yes                          | \$32.00                   | 3.00%           | \$32.96                           | 9.22%            | \$36.00                         |
| 3.5045      | Registered Rec Programs | Program-Specialized-Child-<br>Hockey Skills/Power<br>Skate/Figure Skating (6.75 Hrs)                            | Per Participant | Yes                          | \$65.00                   | 3.00%           | \$67.00                           |                  | \$67.00                         |
| 3.5046      | Registered Rec Programs | Program-General Interest-<br>Arts/Clubs/Sports/Cards/Games  | Per Participant | Yes                          | \$15.00                   | 3.00%           | \$15.45                           | 3.56%            | \$16.00                         |



| Ref.<br>No. | Activity (FPARS)        | Fee Description  | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-------------------------|--|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |  | •               | ,                            |                           | . "             |                                   | -                      |                                 |
| 3.5047      | Registered Rec Programs | Program-Introductory -Child-<br>General Interest - Arts &<br>Crafts/Dance/Sports/Martial<br>Arts/Music (9 Hrs) | Per Participant | Yes                          | \$32.00                   | 3.00%           | \$32.96                           | 9.22%                  | \$36.00                         |
| 3.5048      | Registered Rec Programs | Program-Specialized-Child-<br>Dance/Golf/Gymnastics/Martial<br>Arts/Sports (9 Hrs)                             | Per Participant | Yes                          | \$63.00                   | 3.00%           | \$65.00                           |                        | \$65.00                         |
| 3.5049      | Registered Rec Programs | Program-Introductory -Child-<br>Gymnastics (9 Hrs)   | Per Participant | Yes                          | \$31.00                   | 3.00%           | \$31.93                           | 9.61%                  | \$35.00                         |
| 3.5051      | Registered Rec Programs | Program-Introductory -Child-<br>Martial Arts - Child (9 Hrs)   | Per Participant | Yes                          | \$31.00                   | 3.00%           | \$31.93                           | 9.61%                  | \$35.00                         |
| 3.5054      | Registered Rec Programs | Program-Introductory -<br>Child/Youth-Fitness (9 Hrs)  | Per Participant | Yes                          | \$15.00                   | 3.00%           | \$15.45                           | 10.03%                 | \$17.00                         |
| 3.5055      | Registered Rec Programs | Program-Child-Yoga (9 Hrs)   | Per Participant | Yes                          | \$40.00                   | 3.00%           | \$41.20                           | 1.94%                  | \$42.00                         |
| 3.5056      | Registered Rec Programs | Program-Introductory -Child-<br>CAN-BIKE 1 (12 Hrs)  | Per Participant | Yes                          | \$81.00                   | 3.00%           | \$83.43                           | 10.27%                 | \$92.00                         |
| 3.5057      | Registered Rec Programs | Program-Introductory -Child-<br>CAN-BIKE 2 (12 Hrs)  | Per Participant | Yes                          | \$109.00                  | 3.00%           | \$112.27                          | 9.56%                  | \$123.00                        |
| 3.5058      | Registered Rec Programs | Program-Introductory -Youth-<br>General Interest -<br>Arts/Dance/Drama/Music/Games<br>/Sports (9 Hrs)          | Per Participant | Yes                          | \$31.00                   | 3.00%           | \$31.93                           | 9.61%                  | \$35.00                         |
| 3.5059      | Registered Rec Programs | Program-Specialized-Youth-<br>Arts & Crafts/Music/Drama<br>(13.5 Hrs)  | Per Participant | Yes                          | \$82.00                   | 3.00%           | \$84.46                           | 0.64%                  | \$85.00                         |
| 3.5061      | Registered Rec Programs | Program-Specialized-Youth-<br>Dance/Golf/Gymnastics/Martial<br>Arts/Sports (9 Hrs)                             | Per Participant | Yes                          | \$62.00                   | 3.00%           | \$64.00                           |                        | \$64.00                         |



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|-------------|-------------------------|--|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |  |                 |                              |                           |                 |                                   |                  |                                 |
| 3.5068      | Registered Rec Programs | Program-Specialized-Youth-<br>Fitness - Pilates/Yoga (9 Hrs)   | Per Participant | Yes                          | \$39.00                   | 3.00%           | \$40.00                           |                  | \$40.00                         |
| 3.507       | Registered Rec Programs | Program-Introductory -Youth-<br>General Interest -<br>Arts/Dance/Drama/Music/Games<br>/Sports (18 Hrs) | Per Participant | Yes                          | \$31.00                   | 3.00%           | \$31.93                           | 9.61%            | \$35.00                         |
| 3.5071      | Registered Rec Programs | Program-Introductory -Youth-<br>Leadership (13.5 Hrs)  | Per Participant | Yes                          | \$30.00                   | 3.00%           | \$30.90                           | 10.03%           | \$34.00                         |
| 3.5072      | Registered Rec Programs | Program-Specialized-Youth-<br>Leadership (18 Hrs)  | Per Participant | Yes                          | \$64.00                   | 3.00%           | \$66.00                           |                  | \$66.00                         |
| 3.5074      | Registered Rec Programs | Program-Introductory -Youth-<br>General Interest -<br>Arts/Dance/Drama/Music/Games<br>/Sports (18 Hrs) | Per Participant | Yes                          | \$30.00                   | 3.00%           | \$30.90                           | 10.03%           | \$34.00                         |
| 3.5075      | Registered Rec Programs | Program-Specialized-Youth-<br>General Interest (18 Hrs)  | Per Participant | Yes                          | \$54.00                   | 3.00%           | \$56.00                           |                  | \$56.00                         |
| 3.5078      | Registered Rec Programs | Program-Specialized-Youth-<br>General Interest (13.5 Hrs)  | Per Participant | Yes                          | \$74.00                   | 3.00%           | \$76.22                           | 1.02%            | \$77.00                         |
| 3.5079      | Registered Rec Programs | Program-Specialized-Youth-<br>Dog Obedience (9 Hrs)  | Per Participant | Yes                          | \$66.00                   | 3.00%           | \$68.00                           |                  | \$68.00                         |
| 3.5081      | Registered Rec Programs | Program-Specialized-Youth-<br>Workshop (1 Hrs)   | Per Participant | Yes                          | \$7.00                    | 3.00%           | \$7.21                            | 10.96%           | \$8.00                          |
| 3.5082      | Registered Rec Programs | Program-Introductory -Youth-<br>Learn to Skate - Level 1-<br>5/Figure Skating (6.75 Hrs)               | Per Participant | Yes                          | \$31.00                   | 3.00%           | \$31.93                           | 9.61%            | \$35.00                         |
| 3.5083      | Registered Rec Programs | Program-Specialized-Youth-<br>Skate - Hockey Skills / Power<br>Skate (9 Hrs)                           | Per Participant | Yes                          | \$76.00                   | 3.00%           | \$78.28                           | 0.92%            | \$79.00                         |



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|-------------|-------------------------|---|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |   |                 |                              |                           |                 |                                   |                        |                                 |
| 3.5085      | Registered Rec Programs | Program-Introductory -Youth-<br>General Interest -<br>Arts/Dance/Drama/Music/Games<br>/Sports (9 Hrs) | Per Participant | Yes                          | \$31.00                   | 3.00%           | \$31.93                           | 9.61%                  | \$35.00                         |
| 3.5086      | Registered Rec Programs | Program-Specialized-Youth-<br>Dance/Golf/Gymnastics/Martial<br>Arts/Sports (9 Hrs)                    | Per Participant | Yes                          | \$62.00                   | 3.00%           | \$64.00                           |                        | \$64.00                         |
| 3.5087      | Registered Rec Programs | Program-Introductory -Youth-<br>Sports - Gymnastics/Martial Arts<br>(9 Hrs)                           | Per Participant | Yes                          | \$30.00                   | 3.00%           | \$30.90                           | 10.03%                 | \$34.00                         |
| 3.5092      | Registered Rec Programs | Program-Introductory -Youth-<br>CAN-BIKE Teen (12 Hrs)  | Per Participant | Yes                          | \$81.00                   | 3.00%           | \$83.43                           | 10.27%                 | \$92.00                         |
| 3.5093      | Registered Rec Programs | Program - Adult - Introductory -<br>General Interest - Arts & Crafts                                  | Per Participant | Yes                          | \$39.82                   | 2.99%           | \$41.01                           | 1.41%                  | \$41.59                         |
| 3.5094      | Registered Rec Programs | Program-Introductory -Adult-<br>General Interest - Arts & Crafts<br>(18 Hrs)                          | Per Participant | Yes                          | \$60.18                   | 3.01%           | \$61.99                           | 9.92%                  | \$68.14                         |
| 3.5095      | Registered Rec Programs | Program-Specialized-Adult-<br>General Interest - Arts & Crafts<br>(18 Hrs)                            | Per Participant | Yes                          | \$91.15                   | 3.00%           | \$93.81                           |                        | \$93.81                         |
| 3.5096      | Registered Rec Programs | Program-Introductory -Adult-<br>Dance (13.5 Hrs)  | Per Participant | Yes                          | \$62.83                   | 2.99%           | \$64.71                           | 9.41%                  | \$70.80                         |
| 3.5097      | Registered Rec Programs | Program-Specialized-Adult-<br>Dance/Music/Sport/Martial Arts<br>(9 Hrs)                               | Per Participant | Yes                          | \$64.60                   | 3.00%           | \$66.37                           |                        | \$66.37                         |
| 3.5099      | Registered Rec Programs | Program-Specialized-Adult-<br>Drama (13.5 Hrs)  | Per Participant | Yes                          | \$62.83                   | 3.00%           | \$64.60                           |                        | \$64.60                         |
| 3.51        | Registered Rec Programs | Program-Specialized-Adult-<br>General Interest-Cooking (13.5<br>Hrs)                                  | Per Participant | Yes                          | \$63.72                   | 3.00%           | \$65.49                           |                        | \$65.49                         |



| Ref.<br>No. | Activity (FPARS)        | Fee Description  | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-------------------------|--|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |  |                 |                              |                           |                 |                                   |                        |                                 |
| 3.5101      | Registered Rec Programs | Program-Introductory -Adult-<br>Fitness-<br>Walking/Cardio/Pre&Post Natal<br>(9 Hrs) | Per Participant | Yes                          | \$47.79                   | 2.99%           | \$49.22                           | 9.67%                  | \$53.98                         |
| 3.5102      | Registered Rec Programs | Program-Specialized-Adult-<br>Fitness - Pilates (9 Hrs)                              | Per Participant | Yes                          | \$75.22                   | 3.00%           | \$77.88                           |                        | \$77.88                         |
| 3.5103      | Registered Rec Programs | Program-Specialized-Adult-<br>Fitness - Tai Chi/Qigong/Yoga<br>(13.5 Hrs)            | Per Participant | Yes                          | \$76.11                   | 3.00%           | \$78.76                           |                        | \$78.76                         |
| 3.5104      | Registered Rec Programs | Program-Specialized-Adult-<br>Aqua-Fit (9 Hrs)                                       | Per Participant | Yes                          | \$71.64                   | 3.00%           | \$73.79                           | 0.75%                  | \$74.34                         |
| 3.5105      | Registered Rec Programs | Program-Specialized-Adult-<br>Aqua-Fitness Combos - 2/wk<br>(18 Hrs)                 | Per Participant | Yes                          | \$110.62                  | 3.00%           | \$114.16                          |                        | \$114.16                        |
| 3.5106      | Registered Rec Programs | Program-Specialized-Adult-<br>Aqua-Fitness Combos - 3/wk<br>(27 Hrs)                 | Per Participant | Yes                          | \$148.67                  | 3.00%           | \$153.13                          | 0.56%                  | \$153.98                        |
| 3.5107      | Registered Rec Programs | Program-Introductory -Adult-<br>Fitness Combos - 2/wk (18 Hrs)                       | Per Participant | Yes                          | \$71.43                   | 3.00%           | \$73.57                           | 9.46%                  | \$80.53                         |
| 3.5108      | Registered Rec Programs | Program-Introductory -Adult-<br>Fitness Combos - 3/wk (27 Hrs)                       | Per Participant | Yes                          | \$94.29                   | 3.00%           | \$97.12                           | 10.26%                 | \$107.08                        |
| 3.5109      | Registered Rec Programs | Programs- Adult-Introductory-<br>Cards/Games   | Per Participant | Yes                          | \$51.33                   | 3.00%           | \$53.10                           |                        | \$53.10                         |
| 3.511       | Registered Rec Programs | Program-Introductory -Adult-<br>Cards/Games (18 Hrs)                                 | Per Participant | Yes                          | \$58.41                   | 3.00%           | \$60.16                           | 10.32%                 | \$66.37                         |
| 3.5111      | Registered Rec Programs | Program-General Interest Clubs   | Per Participant | Yes                          | \$41.59                   | 3.00%           | \$42.48                           |                        | \$42.48                         |
| 3.5112      | Registered Rec Programs | Program-Specialized-Adult-<br>General Interest (13.5 Hrs)                            | Per Participant | Yes                          | \$63.72                   | 3.00%           | \$65.49                           |                        | \$65.49                         |



| Ref.<br>No. | Activity (FPARS)        | Fee Description  | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-------------------------|--|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  | ·  |                 | , ,                          |                           |                 |                                   |                        |                                 |
| 3.5113      | Registered Rec Programs | Program-Specialized-Adult-Dog<br>Obedience (9 Hrs)   | Per Participant | Yes                          | \$67.26                   | 3.00%           | \$69.28                           | 0.91%                  | \$69.91                         |
| 3.5114      | Registered Rec Programs | Program-Specialized-Adult-<br>Workshop (1 Hrs)   | Per Participant | Yes                          | \$14.72                   | 3.00%           | \$15.04                           |                        | \$15.04                         |
| 3.5115      | Registered Rec Programs | Program-Introductory -Adult-<br>Learn to Skate/Figure Skate (9<br>Hrs)                       | Per Participant | Yes                          | \$55.75                   | 3.00%           | \$57.42                           | 9.42%                  | \$62.83                         |
| 3.5116      | Registered Rec Programs | Program-Specialized-Adult-<br>Hockey Skills/Power<br>Skate/Figure Skating (9 Hrs)            | Per Participant | Yes                          | \$79.65                   | 3.00%           | \$81.42                           |                        | \$81.42                         |
| 3.5117      | Registered Rec Programs | Program-General Interest Clubs   | Per Participant | Yes                          | \$51.33                   | 3.00%           | \$53.10                           |                        | \$53.10                         |
| 3.5118      | Registered Rec Programs | Program-Introductory -Adult-<br>General Interest Sports (9 Hrs)                              | Per Participant | Yes                          | \$41.59                   | 3.01%           | \$42.84                           | 9.48%                  | \$46.90                         |
| 3.5119      | Registered Rec Programs | Program-Specialized-Adult-<br>Dance/Music/Sport/Martial Arts<br>(9 Hrs)                      | Per Participant | Yes                          | \$64.60                   | 3.00%           | \$66.37                           |                        | \$66.37                         |
| 3.512       | Registered Rec Programs | Program-Specialized-Adult-<br>Gymnastics (9 Hrs)   | Per Participant | Yes                          | \$62.83                   | 3.00%           | \$64.60                           |                        | \$64.60                         |
| 3.5123      | Registered Rec Programs | Program-Introductory -Adult-<br>Learn to Ride 1 & 2 (3 Hrs)                                  | Per Participant | Yes                          | \$51.33                   | 3.00%           | \$52.87                           | 10.48%                 | \$58.41                         |
| 3.5124      | Registered Rec Programs | Program-Specialized-Adult-<br>Freedom for Women (3 Hrs)                                      | Per Participant | Yes                          | \$76.11                   | 3.00%           | \$78.76                           |                        | \$78.76                         |
| 3.5125      | Registered Rec Programs | Program-Introductory -Older<br>Adult-General Interest - Arts &<br>Craft/Cards/Games (18 Hrs) | Per Participant | Yes                          | \$30.09                   | 2.99%           | \$30.99                           | 8.52%                  | \$33.63                         |
| 3.5126      | Registered Rec Programs | Program-Specialized-Older<br>Adult-General Interest - Arts &<br>Crafts (18 Hrs)              | Per Participant | Yes                          | \$46.02                   | 3.00%           | \$47.79                           |                        | \$47.79                         |



| Ref.<br>No. | Activity (FPARS)        | Fee Description  | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-------------------------|--|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |  |                 |                              |                           |                 |                                   |                        |                                 |
| 3.5127      | Registered Rec Programs | Program-Specialized-Older<br>Adult-General Interest -<br>Dance/Golf (13.5 Hrs)         | Per Participant | Yes                          | \$32.74                   | 3.00%           | \$33.63                           |                        | \$33.63                         |
| 3.5128      | Registered Rec Programs | Program-Introductory -Older<br>Adult-Fitness - Cardio/Wellness<br>(9 Hrs)              | Per Participant | Yes                          | \$25.66                   | 3.00%           | \$26.43                           | 10.48%                 | \$29.20                         |
| 3.5129      | Registered Rec Programs | Program-Specialized-Older<br>Adult-Fitness - Pilates/Tai<br>Chi/Qigong/Yoga (13.5 Hrs) | Per Participant | Yes                          | \$37.17                   | 3.00%           | \$38.05                           |                        | \$38.05                         |
| 3.513       | Registered Rec Programs | Program-Specialized-Older<br>Adult-Aqua-Fit (9 Hrs)                                    | Per Participant | Yes                          | \$36.28                   | 3.00%           | \$37.17                           |                        | \$37.17                         |
| 3.5131      | Registered Rec Programs | Programs- Adult-Introductory-<br>Cards/Games   | Per Participant | Yes                          | \$28.32                   | 3.00%           | \$29.20                           |                        | \$29.20                         |
| 3.5133      | Registered Rec Programs | Program-Introductory -Older<br>Adult-General Interest - Arts &<br>Craft/Cards/Games    | Per Participant | Yes                          | \$30.09                   | 2.99%           | \$30.99                           | 8.52%                  | \$33.63                         |
| 3.5135      | Registered Rec Programs | Program-Specialized-Older<br>Adult-Workshop (1 Hrs)                                    | Per Participant | Yes                          | \$4.42                    | 2.94%           | \$4.55                            | 16.70%                 | \$5.31                          |
| 3.5136      | Registered Rec Programs | Program-General Interest-<br>Arts/Clubs/Sports/Cards/Games                             | Per Participant | Yes                          | \$13.27                   | 3.00%           | \$14.16                           |                        | \$14.16                         |
| 3.5137      | Registered Rec Programs | Program-Specialized-Older<br>Adult-General Interest -<br>Dance/Golf (9 Hrs)            | Per Participant | Yes                          | \$32.74                   | 3.00%           | \$33.63                           |                        | \$33.63                         |
| 3.5138      | Registered Rec Programs | Senior Centres: Clubs-Older<br>Adult-Senior Centres                                    | Per Participant | Yes                          | \$16.81                   | 3.00%           | \$17.70                           |                        | \$17.70                         |
| 3.5139      | Registered Rec Programs | Program-Specialized-<br>Child/Youth-Private (Non-<br>Swimming/Skiing) (4.5 Hrs)        | Per Participant | Yes                          | \$171.00                  | 3.00%           | \$176.00                          |                        | \$176.00                        |



| Ref.<br>No. | Activity (FPARS)        | Fee Description  | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-------------------------|--|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |  |                 |                              |                           |                 |                                   |                        |                                 |
| 3.514       | Registered Rec Programs | Program-Specialized-Child-<br>Sem-Private (Non-<br>Swimming/Skiing) (4.5 Hrs)  | Per Participant | Yes                          | \$90.00                   | 3.00%           | \$93.00                           |                        | \$93.00                         |
| 3.5141      | Registered Rec Programs | Program-Specialized-All Ages-<br>Small Group (Non-<br>Swimming/Skiing) (9 Hrs) | Per Participant | Yes                          | \$108.00                  | 3.00%           | \$111.24                          | 0.68%                  | \$112.00                        |
| 3.5142      | Registered Rec Programs | Aquatics-Introductory -Early Child-Guardian (4.5 Hrs)                          | Per Participant | Yes                          | \$34.00                   | 3.00%           | \$35.00                           |                        | \$35.00                         |
| 3.5143      | Registered Rec Programs | Aquatics-Introductory -Early<br>Child-Preschool 1-5 (4.5 Hrs)                  | Per Participant | Yes                          | \$69.00                   | 3.00%           | \$71.00                           |                        | \$71.00                         |
| 3.5149      | Registered Rec Programs | Aquatics-Introductory -Child-<br>Super Deep/Shallow (4.5 Hrs)                  | Per Participant | Yes                          | \$35.00                   | 3.00%           | \$36.00                           |                        | \$36.00                         |
| 3.515       | Registered Rec Programs | Aquatics-Introductory -<br>Child/Youth-Learn to Swim (4.5<br>Hrs)              | Per Participant | Yes                          | \$64.00                   | 3.00%           | \$66.00                           |                        | \$66.00                         |
| 3.5151      | Registered Rec Programs | Aquatics-Introductory -Child-<br>Swim Ultra 1-5 (4.5 Hrs)                      | Per Participant | Yes                          | \$64.00                   | 3.00%           | \$66.00                           |                        | \$66.00                         |
| 3.5156      | Registered Rec Programs | Aquatics-Introductory -Child-<br>Swim Ultra 6-7 (6.75 Hrs)                     | Per Participant | Yes                          | \$69.00                   | 3.00%           | \$71.00                           |                        | \$71.00                         |
| 3.5158      | Registered Rec Programs | Aquatics-Introductory -Child-<br>Swim Ultra 8-9 (9 Hrs)                        | Per Participant | Yes                          | \$75.00                   | 3.00%           | \$77.00                           |                        | \$77.00                         |
| 3.516       | Registered Rec Programs | Aquatics-Specialized-<br>Child/Youth-Stroke<br>Improvement (9 Hrs)             | Per Participant | Yes                          | \$75.00                   | 3.00%           | \$77.00                           |                        | \$77.00                         |
| 3.5161      | Registered Rec Programs | Aquatics-Introductory -Adult-<br>Adult Ultra 1-3 (4.5 Hrs)                     | Per Participant | Yes                          | \$45.13                   | 3.00%           | \$46.90                           |                        | \$46.90                         |
| 3.5162      | Registered Rec Programs | Aquatics-Introductory -Adult-<br>Adult Ultra 1-3 (6.75 Hrs)                    | Per Participant | Yes                          | \$65.49                   | 2.99%           | \$67.45                           | 1.02%                  | \$68.14                         |



| Ref.<br>No. | Activity (FPARS)        | Fee Description   | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-------------------------|---|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |   |                 | ,                            |                           | 1               |                                   |                  |                                 |
| 3.5163      | Registered Rec Programs | Aquatics-Introductory -Adult-<br>Adult Ultra 1-3 (9 Hrs)                                | Per Participant | Yes                          | \$75.22                   | 3.00%           | \$77.88                           |                  | \$77.88                         |
| 3.5164      | Registered Rec Programs | Aquatics-Specialized-Early<br>Child-Tiny Tots (2.25 Hrs)                                | Per Participant | Yes                          | \$75.00                   | 3.00%           | \$77.00                           |                  | \$77.00                         |
| 3.5165      | Registered Rec Programs | Aquatics-Specialized-Youth-<br>Synchronized Swim (9 Hrs)                                | Per Participant | Yes                          | \$75.00                   | 3.00%           | \$77.00                           |                  | \$77.00                         |
| 3.5166      | Registered Rec Programs | Aquatics-Specialized-Youth-<br>Waterpolo (6 Hrs)  | Per Participant | Yes                          | \$75.00                   | 3.00%           | \$77.00                           |                  | \$77.00                         |
| 3.5167      | Registered Rec Programs | Aquatics-Specialized-Youth-<br>Patrol/Challenge/Snokeling (9<br>Hrs)                    | Per Participant | Yes                          | \$73.00                   | 3.00%           | \$75.00                           |                  | \$75.00                         |
| 3.5168      | Registered Rec Programs | Aquatics-Specialized-Youth-<br>Bronze Star (13.5 Hrs)                                   | Per Participant | Yes                          | \$80.00                   | 3.00%           | \$82.00                           |                  | \$82.00                         |
| 3.5169      | Registered Rec Programs | Aquatics-Specialized-Youth-<br>Junior Lifeguard Club (9 Hrs)                            | Per Participant | Yes                          | \$34.00                   | 3.00%           | \$35.00                           |                  | \$35.00                         |
| 3.517       | Registered Rec Programs | Aquatics-Specialized-Youth-<br>Bronze Medallion (20 Hrs)                                | Per Participant | Yes                          | \$129.00                  | 3.00%           | \$133.00                          |                  | \$133.00                        |
| 3.5171      | Registered Rec Programs | Aquatics-Specialized-Youth-<br>Bronze Medallion Emergency<br>First Aid (CPR-B) (24 Hrs) | Per Participant | Yes                          | \$158.00                  | 3.00%           | \$163.00                          |                  | \$163.00                        |
| 3.5172      | Registered Rec Programs | Aquatics-Specialized-Youth-<br>Bronze Cross (24 Hrs)                                    | Per Participant | Yes                          | \$133.00                  | 3.00%           | \$137.00                          |                  | \$137.00                        |
| 3.5173      | Registered Rec Programs | Aquatics-Specialized-Youth-<br>Bronze Cross Standard First Aid<br>(CPR-C) (28 Hrs)      | Per Participant | Yes                          | \$190.00                  | 3.00%           | \$196.00                          |                  | \$196.00                        |
| 3.5174      | Registered Rec Programs | Aquatics-Specialized-Child-<br>Recreational Sports (18 Hrs)                             | Per Participant | Yes                          | \$69.00                   | 3.00%           | \$71.00                           |                  | \$71.00                         |



| Ref.<br>No. | Activity (FPARS)        | Fee Description   | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-------------------------|---|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |   |                 |                              |                           | '               |                                   | "                      |                                 |
| 3.5175      | Registered Rec Programs | Aquatics-Specialized-All Ages-<br>Swim Guardian/Ultra/SI -SG 1-9<br>(4.5 Hrs) | Per Participant | Yes                          | \$96.00                   | 3.00%           | \$99.00                           |                        | \$99.00                         |
| 3.5176      | Registered Rec Programs | Aquatics-Specialized-All Ages-<br>Swim Ultra 6-7 - SG (6.75 Hrs)              | Per Participant | Yes                          | \$148.00                  | 3.00%           | \$152.44                          | 0.37%                  | \$153.00                        |
| 3.5177      | Registered Rec Programs | Aquatics-Specialized-All Ages-<br>Swim Ultra 8-9 - SG (9 Hrs)                 | Per Participant | Yes                          | \$197.00                  | 3.00%           | \$203.00                          |                        | \$203.00                        |
| 3.5178      | Registered Rec Programs | Aquatics-Specialized-Adult-<br>Adult Ultra 1-3 - SG (4.5 Hrs)                 | Per Participant | Yes                          | \$100.00                  | 3.00%           | \$103.00                          | 0.52%                  | \$103.54                        |
| 3.5179      | Registered Rec Programs | Aquatics-Specialized-All Ages-<br>Ultra 1-9/Guardian -Tri (4.5 Hrs)           | Per Participant | Yes                          | \$153.00                  | 3.00%           | \$158.00                          |                        | \$158.00                        |
| 3.518       | Registered Rec Programs | Aquatics-Specialized-All Ages-<br>Ultra 1-9/Guardian - Semi (4.5<br>Hrs)      | Per Participant | Yes                          | \$216.00                  | 3.00%           | \$222.00                          |                        | \$222.00                        |
| 3.5181      | Registered Rec Programs | Aquatics-Specialized-All Ages-<br>Private (4.5 Hrs)                           | Per Participant | Yes                          | \$288.00                  | 3.00%           | \$297.00                          |                        | \$297.00                        |
| 3.5182      | Registered Rec Programs | Camps EH - C&Y PRE 1 Hour<br>Daily Rate 4 Days (4 Hrs)                        | Per Participant | Yes                          | \$9.00                    | 3.00%           | \$9.27                            | 7.87%                  | \$10.00                         |
| 3.5183      | Registered Rec Programs | Camps EH - C&Y PRE 1 Hour<br>Daily Rate 5 Days (5 Hrs)                        | Per Participant | Yes                          | \$12.00                   | 3.00%           | \$12.36                           | 5.18%                  | \$13.00                         |
| 3.5184      | Registered Rec Programs | Camps EH - C&Y PRE 1.5 Hour<br>Daily Rate 4 Days (6 Hrs)                      | Per Participant | Yes                          | \$14.00                   | 3.00%           | \$14.42                           | 4.02%                  | \$15.00                         |
| 3.5185      | Registered Rec Programs | Camps EH - C&Y PRE 1.5 Hour<br>Daily Rate 5 Days (7.5 Hrs)                    | Per Participant | Yes                          | \$18.00                   | 3.00%           | \$19.00                           |                        | \$19.00                         |
| 3.5186      | Registered Rec Programs | Camps EH - C&Y PRE 2 Hour<br>Daily Rate 4 Days (8 Hrs)                        | Per Participant | Yes                          | \$19.00                   | 3.00%           | \$20.00                           |                        | \$20.00                         |
| 3.5187      | Registered Rec Programs | Camps EH - C&Y PRE 2 Hour<br>Daily Rate 5 Days (10 Hrs)                       | Per Participant | Yes                          | \$24.00                   | 3.00%           | \$25.00                           |                        | \$25.00                         |
|             |                         | , , , -,  |                 |                              |                           |                 |                                   |                        |                                 |



| Ref.<br>No. | Activity (FPARS)        | Fee Description   | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-------------------------|---|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |   |                 |                              |                           |                 |                                   |                        |                                 |
| 3.5188      | Registered Rec Programs | Camps EH - C&Y PRE 2.5 Hour<br>Daily Rate 4 Days (10 Hrs) | Per Participant | Yes                          | \$24.00                   | 3.00%           | \$25.00                           |                        | \$25.00                         |
| 3.5189      | Registered Rec Programs | Camps EH - C&Y 2.5 Hour Daily<br>Rate 5 Days (12.5 Hrs)   | Per Participant | Yes                          | \$30.00                   | 3.00%           | \$31.00                           |                        | \$31.00                         |
| 3.519       | Registered Rec Programs | Camps ER C&Y Full Day 4<br>Days (28 Hrs)                  | Per Participant | Yes                          | \$82.00                   | 3.00%           | \$84.46                           | 0.64%                  | \$85.00                         |
| 3.5191      | Registered Rec Programs | Camps ER C&Y Full Day 5<br>Days (35 Hrs)                  | Per Participant | Yes                          | \$104.00                  | 3.00%           | \$107.00                          |                        | \$107.00                        |
| 3.5192      | Registered Rec Programs | Camps ER C&Y Full Day 9<br>Days (63 Hrs)                  | Per Participant | Yes                          | \$186.00                  | 3.00%           | \$192.00                          |                        | \$192.00                        |
| 3.5193      | Registered Rec Programs | Camps ER C&Y Full Day 10<br>Days (70 Hrs)                 | Per Participant | Yes                          | \$208.00                  | 3.00%           | \$214.00                          |                        | \$214.00                        |
| 3.5194      | Registered Rec Programs | Camps ER PRE Half Day 4<br>Days (10 Hrs)                  | Per Participant | Yes                          | \$52.00                   | 3.00%           | \$53.00                           |                        | \$53.00                         |
| 3.5195      | Registered Rec Programs | Camps ER PRE Half Day 5<br>Days (12.5 Hrs)                | Per Participant | Yes                          | \$65.00                   | 3.00%           | \$67.00                           |                        | \$67.00                         |
| 3.5196      | Registered Rec Programs | Camps ER PRE Half Day 9<br>Days (22.5 Hrs)                | Per Participant | Yes                          | \$116.00                  | 3.00%           | \$119.48                          | 0.44%                  | \$120.00                        |
| 3.5197      | Registered Rec Programs | Camps ER PRE Half Day 10<br>Days (25 Hrs)                 | Per Participant | Yes                          | \$130.00                  | 3.00%           | \$134.00                          |                        | \$134.00                        |
| 3.5198      | Registered Rec Programs | Camps ER PRE Full Day 4<br>Days (28 Hrs)                  | Per Participant | Yes                          | \$99.00                   | 3.00%           | \$102.00                          |                        | \$102.00                        |
| 3.5199      | Registered Rec Programs | Camps ER PRE Full Day 5<br>Days (35 Hrs)                  | Per Participant | Yes                          | \$125.00                  | 3.00%           | \$129.00                          |                        | \$129.00                        |
| 3.52        | Registered Rec Programs | Camps ER PRE Full Day 9<br>Days (63 Hrs)                  | Per Participant | Yes                          | \$224.00                  | 3.00%           | \$231.00                          |                        | \$231.00                        |



| Ref.<br>No. | Activity (FPARS)        | Fee Description                                 | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-------------------------|---|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |   |                 |                              |                           |                 |                                   |                  |                                 |
| 3.5201      | Registered Rec Programs | Camps ER PRE Full Day 10<br>Days (70 Hrs)       | Per Participant | Yes                          | \$249.00                  | 3.00%           | \$256.00                          |                  | \$256.00                        |
| 3.5202      | Registered Rec Programs | Camps GEN C&Y PRE Half Day<br>4 Days (12 Hrs)   | Per Participant | Yes                          | \$29.00                   | 3.00%           | \$30.00                           |                  | \$30.00                         |
| 3.5203      | Registered Rec Programs | Camps GEN C&Y PRE Half Day<br>5 Days (15 Hrs)   | Per Participant | Yes                          | \$37.00                   | 3.00%           | \$38.00                           |                  | \$38.00                         |
| 3.5204      | Registered Rec Programs | Camps GEN C&Y PRE Half Day<br>9 Days (27 Hrs)   | Per Participant | Yes                          | \$66.00                   | 3.00%           | \$68.00                           |                  | \$68.00                         |
| 3.5205      | Registered Rec Programs | Camps GEN C&Y PRE Full Day<br>4 Days (28 Hrs)   | Per Participant | Yes                          | \$43.00                   | 3.00%           | \$44.00                           |                  | \$44.00                         |
| 3.5206      | Registered Rec Programs | Camps GEN C&Y PRE Half Day<br>10 Days (30 Hrs)  | Per Participant | Yes                          | \$74.00                   | 3.00%           | \$76.00                           |                  | \$76.00                         |
| 3.5207      | Registered Rec Programs | Camps GEN C&Y PRE Full Day<br>5 Days (35 Hrs)   | Per Participant | Yes                          | \$54.00                   | 3.00%           | \$56.00                           |                  | \$56.00                         |
| 3.5208      | Registered Rec Programs | Camps GEN C&Y PRE Full Day<br>9 Days (63 Hrs)   | Per Participant | Yes                          | \$97.00                   | 3.00%           | \$100.00                          |                  | \$100.00                        |
| 3.5209      | Registered Rec Programs | Camps GEN C&Y PRE Full Day<br>10 Days (70 Hrs)  | Per Participant | Yes                          | \$107.00                  | 3.00%           | \$110.00                          |                  | \$110.00                        |
| 3.521       | Registered Rec Programs | Camps GEN C&Y PRE Half Day<br>4 Days (10 Hrs)   | Per Participant | Yes                          | \$29.00                   | 3.00%           | \$30.00                           |                  | \$30.00                         |
| 3.5211      | Registered Rec Programs | Camps GEN C&Y PRE Half Day<br>5 Days (12.5 Hrs) | Per Participant | Yes                          | \$37.00                   | 3.00%           | \$38.00                           |                  | \$38.00                         |
| 3.5212      | Registered Rec Programs | Camps GEN C&Y PRE Half Day<br>9 Days (22.5 Hrs) | Per Participant | Yes                          | \$66.00                   | 3.00%           | \$68.00                           |                  | \$68.00                         |
| 3.5213      | Registered Rec Programs | Camps GEN C&Y PRE Half Day<br>10 Days (25 Hrs)  | Per Participant | Yes                          | \$74.00                   | 3.00%           | \$76.00                           |                  | \$76.00                         |



| Ref.<br>No. | Activity (FPARS)        | Fee Description                  | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-------------------------|----------------------------------|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |                                  | 1               |                              |                           | 1               |                                   | <u> </u>               |                                 |
| 3.522       | Registered Rec Programs | Camps SP C&Y Half Day Daily Rate | Per Participant | Yes                          | \$15.00                   | 3.00%           | \$15.90                           |                        | \$15.90                         |
| 3.5221      | Registered Rec Programs | Camps SP C&Y Half Day 4 Days     | Per Participant | Yes                          | \$62.00                   | 3.00%           | \$64.00                           |                        | \$64.00                         |
| 3.5222      | Registered Rec Programs | Camps SP C&Y Half Day 5 Days     | Per Participant | Yes                          | \$77.00                   | 3.00%           | \$79.31                           | 0.87%                  | \$80.00                         |
| 3.5223      | Registered Rec Programs | Camps SP C&Y Half Day 9 Days     | Per Participant | Yes                          | \$139.00                  | 3.00%           | \$143.17                          | 0.58%                  | \$144.00                        |
| 3.5224      | Registered Rec Programs | Camps SP C&Y Full Day 4 Days     | Per Participant | Yes                          | \$126.00                  | 3.00%           | \$130.00                          |                        | \$130.00                        |
| 3.5225      | Registered Rec Programs | Camps SP C&Y Half Day 10<br>Days | Per Participant | Yes                          | \$155.00                  | 3.00%           | \$160.00                          |                        | \$160.00                        |
| 3.5226      | Registered Rec Programs | Camps SP C&Y Full Day 5 Days     | Per Participant | Yes                          | \$157.00                  | 3.00%           | \$162.00                          |                        | \$162.00                        |
| 3.5227      | Registered Rec Programs | Camps SP C&Y Full Day 9 Days     | Per Participant | Yes                          | \$282.00                  | 3.00%           | \$290.46                          | 0.19%                  | \$291.00                        |
| 3.5228      | Registered Rec Programs | Camps SP C&Y Full Day 10<br>Days | Per Participant | Yes                          | \$313.00                  | 3.00%           | \$322.00                          |                        | \$322.00                        |
| 3.5229      | Registered Rec Programs | Camps SP C&Y Full Day Daily Rate | Per Participant | Yes                          | \$31.00                   | 3.00%           | \$32.00                           |                        | \$32.00                         |
| 3.523       | Registered Rec Programs | Camps SP PRE Half Day 4 Days     | Per Participant | Yes                          | \$62.00                   | 3.00%           | \$64.00                           |                        | \$64.00                         |
| 3.5231      | Registered Rec Programs | Camps SP PRE Half Day 5 Days     | Per Participant | Yes                          | \$77.00                   | 3.00%           | \$79.31                           | 0.87%                  | \$80.00                         |
| 3.5232      | Registered Rec Programs | Camps SP PRE Half Day 9 Days     | Per Participant | Yes                          | \$139.00                  | 3.00%           | \$143.17                          | 0.58%                  | \$144.00                        |
| 3.5233      | Registered Rec Programs | Camps SP PRE Half Day 10<br>Days | Per Participant | Yes                          | \$155.00                  | 3.00%           | \$160.00                          |                        | \$160.00                        |
| 3.5234      | Registered Rec Programs | Camps SP PRE Full Day 4 Days     | Per Participant | Yes                          | \$126.00                  | 3.00%           | \$130.00                          |                        | \$130.00                        |
| 3.5235      | Registered Rec Programs | Camps SP PRE Full Day 5 Days     | Per Participant | Yes                          | \$157.00                  | 3.00%           | \$162.00                          |                        | \$162.00                        |
|             |                         |                                  |                 |                              |                           |                 |                                   |                        |                                 |

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| Ref.<br>No. | Activity (FPARS)        | Fee Description  | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-------------------------|--|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |  |                 |                              |                           |                 |                                   |                        |                                 |
| 3.5236      | Registered Rec Programs | Camps SP PRE Full Day 9 Days   | Per Participant | Yes                          | \$282.00                  | 3.00%           | \$290.46                          | 0.19%                  | \$291.00                        |
| 3.5237      | Registered Rec Programs | Camps SP PRE Full Day 10<br>Days   | Per Participant | Yes                          | \$313.00                  | 3.00%           | \$322.00                          |                        | \$322.00                        |
| 3.5238      | Registered Rec Programs | Camps SP PRE Full Day Daily<br>Rate  | Per Participant | Yes                          | \$31.00                   | 3.00%           | \$32.00                           |                        | \$32.00                         |
| 3.5239      | Registered Rec Programs | Camps SP PRE Half Day Daily<br>Rate  | Per Participant | Yes                          | \$15.00                   | 3.00%           | \$15.90                           |                        | \$15.90                         |
| 3.524       | Registered Rec Programs | Free Course - Non-Resident   | Per Participant | Yes                          | \$67.00                   | 3.00%           | \$69.00                           |                        | \$69.00                         |
| 3.546       | Registered Rec Programs | Aquatics-All Ages-Specialized-<br>Adaptive Aquatics (4.5 Hrs)                            | Per Participant | Yes                          | \$69.90                   | 3.00%           | \$72.00                           |                        | \$72.00                         |
| 3.5462      | Registered Rec Programs | Aquatics-Child/Youth-<br>Introductory-Swim to Survive (9<br>Hrs)                         | Per Participant | Yes                          | \$0.00                    |                 | \$0.00                            |                        | \$0.00                          |
| 3.5463      | Registered Rec Programs | Aquatics-Older Adult-<br>Introductory-Senior Level 1-3-(9<br>Hrs)                        | Per Participant | Yes                          | \$23.19                   | 3.02%           | \$23.89                           |                        | \$23.89                         |
| 3.5464      | Registered Rec Programs | Camps-Child/Youth-Enriched-<br>Camps ER - C&Y Full Day Daily<br>Rate-7 Hrs               | Per Participant | Yes                          | \$20.68                   | 3.00%           | \$21.30                           |                        | \$21.30                         |
| 3.5465      | Registered Rec Programs | Camps-Early Child-Enriched-<br>Camps ER PRE Half Day Daily<br>Rate-2.5 Hrs               | Per Participant | Yes                          | \$12.91                   | 3.02%           | \$13.30                           |                        | \$13.30                         |
| 3.5466      | Registered Rec Programs | Camps-Early Child-Enriched-<br>Camps ER PRE Full Day Daily<br>Rate-7 Hrs                 | Per Participant | Yes                          | \$24.81                   | 2.98%           | \$25.55                           |                        | \$25.55                         |
| 3.5467      | Registered Rec Programs | Camps-Early Child/Child/Youth-<br>Extended-Camps EH - C&Y<br>PRE 1 Hour Daily Rate-1 Hrs | Per Participant | Yes                          | \$2.43                    | 2.88%           | \$2.50                            |                        | \$2.50                          |

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| Ref.<br>No. | Activity (FPARS)        | Fee Description  | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-------------------------|--|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |  |                 |                              |                           |                 |                                   | <u>.</u>               |                                 |
| =           | Registered Rec Programs | Camps-Early Child/Child/Youth-<br>General-Camps GEN C&Y PRE<br>Half Day Daily Rate-3 Hrs | Per Participant | Yes                          | \$7.28                    | 3.02%           | \$7.50                            |                        | \$7.50                          |
| 3.5469      | Registered Rec Programs | Camps-Early Child/Child/Youth-<br>General-Camps GEN C&Y PRE<br>Full Day Daily Rate-7 Hrs | Per Participant | Yes                          | \$10.73                   | 2.98%           | \$11.05                           |                        | \$11.05                         |
| 3.547       | Registered Rec Programs | Camps-Early Child/Child/Youth-<br>Extended-Camps EH - C&Y<br>PRE 1 Hour Daily Rate 5 Hrs | Per Participant | Yes                          | \$12.62                   | 3.01%           | \$13.00                           |                        | \$13.00                         |
| 3.5471      | Registered Rec Programs | Program-Adult-Introductory<br>Instructional-Family Fitness-9<br>Hrs                      | Per Family      | Yes                          | \$51.55                   | 3.01%           | \$53.10                           |                        | \$53.10                         |
| 3.5473      | Registered Rec Programs | Program-Older Adult-<br>Introductory Instructional-Learn<br>to Skate-9 Hrs               | Per Participant | Yes                          | \$28.35                   | 3.00%           | \$29.20                           |                        | \$29.20                         |
| 3.5474      | Registered Rec Programs | Ski & Snb - PRE - PA Reg (16<br>Hrs)   | Per Participant | Yes                          | \$275.73                  | 3.00%           | \$284.00                          |                        | \$284.00                        |
| 3.5475      | Registered Rec Programs | Ski & Snb - PRE - NPA Reg (4<br>Hrs)   | Per Participant | Yes                          | \$119.42                  | 3.00%           | \$123.00                          |                        | \$123.00                        |
| 3.5476      | Registered Rec Programs | Ski & Snb - PRE - NPA Reg<br>(16 Hrs)  | Per Participant | Yes                          | \$475.73                  | 3.00%           | \$490.00                          |                        | \$490.00                        |
| 3.5477      | Registered Rec Programs | Ski & Snb - C&Y - Steps Reg<br>(16 Hrs)  | Per Participant | Yes                          | \$415.53                  | 3.00%           | \$428.00                          |                        | \$428.00                        |
| 3.5478      | Registered Rec Programs | Ski & Snb - C&Y - Spec Reg<br>(4 Hrs)  | Per Participant | Yes                          | \$87.38                   | 3.00%           | \$90.00                           |                        | \$90.00                         |
| 3.5479      | Registered Rec Programs | Ski & Snb - C&Y - Spec Reg<br>(8 Hrs)  | Per Participant | Yes                          | \$174.76                  | 3.00%           | \$180.00                          |                        | \$180.00                        |
| 3.548       | Registered Rec Programs | Ski & Snb - Adult - Spec Reg<br>(4 Hrs)  | Per Participant | Yes                          | \$87.64                   | 3.00%           | \$90.27                           |                        | \$90.27                         |



| Ref.<br>No. | Activity (FPARS)        | Fee Description                           | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-------------------------|---|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |   |                 |                              |                           |                 |                                   |                        |                                 |
| 3.5481      | Registered Rec Programs | Ski & Snb - Adult - Priv Reg (8 Hrs)      | Per Participant | Yes                          | \$495.75                  | 3.00%           | \$510.62                          |                        | \$510.62                        |
| 3.5482      | Registered Rec Programs | Ski & Snb - C&Y - Priv Reg (8<br>Hrs)     | Per Participant | Yes                          | \$496.12                  | 3.00%           | \$511.00                          |                        | \$511.00                        |
| 3.5483      | Registered Rec Programs | Ski & Snb - C&Y - Priv Reg (1 Hrs)        | Per Participant | Yes                          | \$62.14                   | 2.99%           | \$64.00                           |                        | \$64.00                         |
| 3.5484      | Registered Rec Programs | Ski & Snb - Adult - Priv Reg (1 Hrs)      | Per Participant | Yes                          | \$61.86                   | 3.01%           | \$63.72                           |                        | \$63.72                         |
| 3.5485      | Registered Rec Programs | Ski & Snb - Adult - Semi Priv<br>Reg (4   | Per Participant | Yes                          | \$124.58                  | 3.00%           | \$128.32                          |                        | \$128.32                        |
| 3.5486      | Registered Rec Programs | Ski & Snb - Adult - Semi Priv<br>Reg (8   | Per Participant | Yes                          | \$247.45                  | 3.00%           | \$254.87                          |                        | \$254.87                        |
| 3.5487      | Registered Rec Programs | Ski & Snb - C&Y - Semi Priv<br>Reg (4 Hr  | Per Participant | Yes                          | \$124.27                  | 3.00%           | \$128.00                          |                        | \$128.00                        |
| 3.5488      | Registered Rec Programs | Ski & Snb - C&Y - Semi Priv<br>Reg (8 Hr  | Per Participant | Yes                          | \$247.57                  | 3.00%           | \$255.00                          |                        | \$255.00                        |
| 3.5489      | Registered Rec Programs | Ski & Snb - C&Y - Semi Priv<br>Reg (1 Hr  | Per Participant | Yes                          | \$31.07                   | 2.99%           | \$32.00                           |                        | \$32.00                         |
| 3.549       | Registered Rec Programs | Ski & Snb - Adult - Semi Priv<br>Reg (1   | Per Participant | Yes                          | \$30.93                   | 3.01%           | \$31.86                           |                        | \$31.86                         |
| 3.5491      | Registered Rec Programs | Ski & Snb - PRE - PA Holiday<br>(5 Hrs)   | Per Participant | Yes                          | \$86.41                   | 3.00%           | \$89.00                           |                        | \$89.00                         |
| 3.5492      | Registered Rec Programs | Ski & Snb - PRE - PA Holiday<br>(6 Hrs)   | Per Participant | Yes                          | \$103.88                  | 3.00%           | \$107.00                          |                        | \$107.00                        |
| 3.5493      | Registered Rec Programs | Ski & Snb - PRE - PA Holiday<br>(7.5 Hrs) | Per Participant | Yes                          | \$129.13                  | 3.00%           | \$133.00                          |                        | \$133.00                        |

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| Ref.<br>No. | Activity (FPARS)                  | Fee Description   | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-----------------------------------|---|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:            |   |                 |                              |                           |                 |                                   |                  |                                 |
| 3.5494      | Registered Rec Programs           | Ski & Snb - PRE - PA Holiday<br>(12 Hrs)                | Per Participant | Yes                          | \$206.80                  | 3.00%           | \$213.00                          |                  | \$213.00                        |
| 3.5495      | Registered Rec Programs           | Ski & Snb - PRE - PA Holiday<br>(15 Hrs)                | Per Participant | Yes                          | \$259.22                  | 3.00%           | \$267.00                          |                  | \$267.00                        |
| 3.5496      | Registered Rec Programs           | Ski & Snb - PRE - NPA Holiday<br>(15 Hrs)               | Per Participant | Yes                          | \$446.60                  | 3.00%           | \$460.00                          |                  | \$460.00                        |
| 3.5497      | Registered Rec Programs           | Ski & Snb - C&Y - Steps<br>Holiday (4 Hr                | Per Participant | Yes                          | \$72.82                   | 2.99%           | \$75.00                           |                  | \$75.00                         |
| 3.5498      | Registered Rec Programs           | Ski & Snb - C&Y - Steps<br>Holiday (5 Hr                | Per Participant | Yes                          | \$91.26                   | 3.00%           | \$94.00                           |                  | \$94.00                         |
| 3.5499      | Registered Rec Programs           | Ski & Snb - Adult - Spec Reg<br>(8 Hrs)                 | Per Participant | Yes                          | \$174.42                  | 3.00%           | \$179.65                          |                  | \$179.65                        |
| 3.55        | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Course Rental-Holiday<br>7Hr                    | Per Participant | Yes                          | \$3.50                    | 3.14%           | \$3.61                            |                  | \$3.61                          |
| 3.5501      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Course Rental-Holiday<br>3Hr                    | Per Participant | Yes                          | \$6.75                    | 2.96%           | \$6.95                            |                  | \$6.95                          |
| 3.5502      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Course Rental-<br>Specialty/Camp                | Per Participant | Yes                          | \$10.25                   | 3.02%           | \$10.56                           |                  | \$10.56                         |
| 3.5503      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Course Rental-Program                           | Per Participant | Yes                          | \$13.38                   | 2.99%           | \$13.78                           |                  | \$13.78                         |
| 3.5504      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Course Rental-Private                           | Per Participant | Yes                          | \$18.24                   | 3.02%           | \$18.79                           |                  | \$18.79                         |
| 3.7003      | Registered Rec Programs           | Aquatics-Specialized-Adult-<br>Masters/Swim Fit (9 Hrs) | Per Participant | Yes                          | \$69.03                   | 3.00%           | \$70.80                           |                  | \$70.80                         |
| 3.7004      | Registered Rec Programs           | Aquatics-Specialized-Adult-<br>Aquafit (9 Hrs)          | Per Participant | Yes                          | \$69.03                   | 3.00%           | \$70.80                           |                  | \$70.80                         |



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|-------------|-------------------------|---|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |   |                 | ,                            |                           |                 |                                   |                        |                                 |
| 3.7005      | Registered Rec Programs | Aquatics-Specialized-Adult-<br>Warm Water Movement (4.5<br>Hrs)               | Per Participant | Yes                          | \$44.25                   | 3.00%           | \$45.13                           |                        | \$45.13                         |
| 3.7006      | Registered Rec Programs | Aquatics-Specialized-Adult-<br>Aquafit - Shallow, Deep (9 Hrs)                | Per Participant | Yes                          | \$82.30                   | 3.00%           | \$84.07                           |                        | \$84.07                         |
| 3.7007      | Registered Rec Programs | Aquatics-Introductory -Child-<br>Aquafit - Kids (6.75 Hrs)                    | Per Participant | Yes                          | \$43.00                   | 3.00%           | \$44.29                           | 1.60%                  | \$45.00                         |
| 3.7008      | Registered Rec Programs | Aquatics-Specialized-Early<br>Child-Aquafit - Baby / Parent<br>(6.75 Hrs)     | Per Participant | Yes                          | \$61.95                   | 3.00%           | \$63.81                           | 12.83%                 | \$72.00                         |
| 3.7009      | Registered Rec Programs | Aquatics-Specialized-Youth-<br>Aquafit (6.75 Hrs)                             | Per Participant | Yes                          | \$43.00                   | 3.00%           | \$44.29                           | 1.60%                  | \$45.00                         |
| 3.701       | Registered Rec Programs | Aquatics-Specialized-Adult-<br>Aqua Water: Tai<br>Chi/Walking/Yoga (6.75 Hrs) | Per Participant | Yes                          | \$59.29                   | 3.00%           | \$61.06                           |                        | \$61.06                         |
| 3.7013      | Registered Rec Programs | Aquatics-Introductory -Adult-<br>Aquafit - Pre/Post Natal (9 Hrs)             | Per Participant | Yes                          | \$82.30                   | 3.00%           | \$84.07                           |                        | \$84.07                         |
| 3.7014      | Registered Rec Programs | Aquatics-Specialized-Adult-<br>Aquafit - Gentle Aqua Stretch<br>(4.5 Hrs)     | Per Participant | Yes                          | \$45.13                   | 3.00%           | \$46.90                           |                        | \$46.90                         |
| 3.7073      | Registered Rec Programs | AL: Automated External<br>Defibrillation (AED) (6 Hrs)                        | Per Participant | Yes                          | \$53.98                   | 3.00%           | \$55.75                           |                        | \$55.75                         |
| 3.7074      | Registered Rec Programs | AL: COT/WaterART Aquafitness<br>Speciality Instructor Cert (28<br>Hrs)        | Per Participant | Yes                          | \$155.75                  | 3.00%           | \$160.42                          | 0.40%                  | \$161.06                        |
| 3.7075      | Registered Rec Programs | AL: COT/WaterART Aquafitness<br>Instructor Certification (40 Hrs)             | Per Participant | Yes                          | \$292.92                  | 3.00%           | \$301.77                          |                        | \$301.77                        |
| 3.7076      | Registered Rec Programs | AL: Aquafitness Instructor<br>Recertification (16 Hrs)                        | Per Participant | Yes                          | \$155.75                  | 3.00%           | \$160.18                          |                        | \$160.18                        |



| Ref.<br>No. | Activity (FPARS)        | Fee Description  | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-------------------------|--|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |  |                 |                              |                           |                 |                                   |                        |                                 |
| 3.7077      | Registered Rec Programs | AL Aquatic Supervisory Training (12 Hrs)                             | Per Participant | Yes                          | \$98.23                   | 3.00%           | \$100.89                          |                        | \$100.89                        |
| 3.7079      | Registered Rec Programs | AL AST& Adv Instructor (12 Hrs)                                      | Per Participant | Yes                          | \$107.96                  | 3.00%           | \$110.62                          |                        | \$110.62                        |
| 3.708       | Registered Rec Programs | AL: Bronze Medallion (BM) /<br>Bronze Cross (BC) / SFA (44<br>Hrs)   | Per Participant | Yes                          | \$210.62                  | 3.00%           | \$216.81                          |                        | \$216.81                        |
| 3.7081      | Registered Rec Programs | AL: BOAT (Boat Operator<br>Accredited Training) (8 Hrs)              | Per Participant | Yes                          | \$52.21                   | 3.00%           | \$53.98                           |                        | \$53.98                         |
| 3.7082      | Registered Rec Programs | AL: Bronze Cross (BC) Recert (6 Hrs)                                 | Per Participant | Yes                          | \$59.29                   | 3.00%           | \$61.06                           |                        | \$61.06                         |
| 3.7083      | Registered Rec Programs | AL: Bronze Cross (BC) / SFA (28 Hrs)                                 | Per Participant | Yes                          | \$161.95                  | 3.00%           | \$166.37                          |                        | \$166.37                        |
| 3.7084      | Registered Rec Programs | AL: Bronze Medallion (BM)<br>/Emergency First Aid (EFA) (25<br>Hrs)  | Per Participant | Yes                          | \$132.74                  | 3.00%           | \$136.28                          |                        | \$136.28                        |
| 3.7085      | Registered Rec Programs | AL: Examiner Standards Clinic (ESC) & Advanced Instructor (9 Hrs)    | Per Participant | Yes                          | \$59.29                   | 3.00%           | \$61.06                           |                        | \$61.06                         |
| 3.7086      | Registered Rec Programs | AL: First Aid (FA) Instructor & Advanced Instructor (12 Hrs)         | Per Participant | Yes                          | \$186.73                  | 3.00%           | \$192.04                          |                        | \$192.04                        |
| 3.7089      | Registered Rec Programs | AL LSS Assistant Instructor (18 Hrs)                                 | Per Participant | Yes                          | \$98.23                   | 3.00%           | \$100.89                          |                        | \$100.89                        |
| 3.709       | Registered Rec Programs | AL LSS Instructor Trainer (18<br>Hrs)                                | Per Participant | Yes                          | \$161.95                  | 3.00%           | \$166.37                          |                        | \$166.37                        |
| 3.7091      | Registered Rec Programs | AL: NLS Instructor/First Aid Instructor/Advanced Instructor (30 Hrs) | Per Participant | Yes                          | \$294.69                  | 3.00%           | \$303.54                          |                        | \$303.54                        |

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| Ref.<br>No. | Activity (FPARS)        | Fee Description   | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-------------------------|---|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |   |                 |                              |                           |                 |                                   |                  |                                 |
| 3.7092      | Registered Rec Programs | AL: NLS Instructor & Advanced Instructor (20 Hrs)                 | Per Participant | Yes                          | \$186.73                  | 3.00%           | \$192.04                          |                  | \$192.04                        |
| 3.7093      | Registered Rec Programs | AL: National Lifeguard Service (NLS) - Pool Option (40 Hrs)       | Per Participant | Yes                          | \$200.89                  | 3.00%           | \$207.08                          |                  | \$207.08                        |
| 3.7094      | Registered Rec Programs | AL: National Lifeguard Service (NLS) - Waterfront Option (40 Hrs) | Per Participant | Yes                          | \$200.89                  | 3.00%           | \$207.08                          |                  | \$207.08                        |
| 3.7095      | Registered Rec Programs | AL: National Lifesaving Service (NLS) Recert (8 Hrs)              | Per Participant | Yes                          | \$63.72                   | 3.00%           | \$65.49                           |                  | \$65.49                         |
| 3.7096      | Registered Rec Programs | AL: Standard First Aid (SFA) (16 Hrs)                             | Per Participant | Yes                          | \$88.50                   | 3.00%           | \$91.15                           |                  | \$91.15                         |
| 3.7097      | Registered Rec Programs | AL: Standard First Aid (SFA)<br>Recert (8 Hrs)                    | Per Participant | Yes                          | \$59.29                   | 3.00%           | \$61.06                           |                  | \$61.06                         |
| 3.7098      | Registered Rec Programs | AL: Swim and Lifesaving<br>Instructor (40 Hrs)                    | Per Participant | Yes                          | \$200.89                  | 3.00%           | \$207.08                          |                  | \$207.08                        |
| 3.7099      | Registered Rec Programs | AL: Toronto Swim Instructor<br>Update (4 Hrs)                     | Per Participant | Yes                          | \$49.56                   | 3.00%           | \$51.33                           |                  | \$51.33                         |
| 3.7101      | Registered Rec Programs | AL: Wading Pool Attendant (WPA) (4 Hrs)                           | Per Participant | Yes                          | \$44.25                   | 3.00%           | \$45.13                           |                  | \$45.13                         |
| 3.7362      | Registered Rec Programs | Ski/Snb - PRE - NPA Holiday<br>(4 Hrs)                            | Per Participant | Yes                          | \$119.00                  | 3.00%           | \$123.00                          |                  | \$123.00                        |
| 3.7363      | Registered Rec Programs | Ski/Snb - PRE - NPA Holiday<br>(6 Hrs)                            | Per Participant | Yes                          | \$179.00                  | 3.00%           | \$184.00                          |                  | \$184.00                        |
| 3.7372      | Registered Rec Programs | Ski/Snb - PRE - NPA Holiday<br>(5 Hrs)                            | Per Participant | Yes                          | \$149.00                  | 3.00%           | \$153.00                          |                  | \$153.00                        |
| 3.7373      | Registered Rec Programs | Ski/Snb - PRE - NPA Holiday<br>(7.5 Hrs)                          | Per Participant | Yes                          | \$223.00                  | 3.00%           | \$230.00                          |                  | \$230.00                        |

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| Ref.<br>No. | Activity (FPARS)        | Fee Description                         | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-------------------------|---|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks, I    | Forestry & Recreation:  |   |                 |                              |                           |                 |                                   | "                      |                                 |
| 3.7374      | Registered Rec Programs | Ski/Snb - C&Y - Steps Holiday (12 Hrs)  | Per Participant | Yes                          | \$218.00                  | 3.00%           | \$225.00                          |                        | \$225.00                        |
| 3.7375      | Registered Rec Programs | Ski/Snb - C&Y - Steps Holiday (28 Hrs)  | Per Participant | Yes                          | \$358.00                  | 3.00%           | \$369.00                          |                        | \$369.00                        |
| 3.7383      | Registered Rec Programs | Ski/Snb - PRE - NPA Holiday<br>(12 Hrs) | Per Participant | Yes                          | \$357.00                  | 3.00%           | \$368.00                          |                        | \$368.00                        |
| 3.7384      | Registered Rec Programs | Ski/Snb - C&Y - Steps Holiday (15 Hrs)  | Per Participant | Yes                          | \$273.00                  | 3.00%           | \$281.00                          |                        | \$281.00                        |
| 3.7385      | Registered Rec Programs | Ski/Snb - C&Y - Steps Holiday (35 Hrs)  | Per Participant | Yes                          | \$448.00                  | 3.00%           | \$461.00                          |                        | \$461.00                        |
| 3.7388      | Registered Rec Programs | Ski/Snb - PRE - NPA Holiday<br>(6 Hrs)  | Per Participant | Yes                          | \$179.00                  | 3.00%           | \$184.00                          |                        | \$184.00                        |
| 3.7413      | Registered Rec Programs | Ski/Snb - PRE - NPA Reg (8<br>Hrs)      | Per Participant | Yes                          | \$238.00                  | 3.00%           | \$245.00                          |                        | \$245.00                        |
| 3.7415      | Registered Rec Programs | Ski/Snb - PRE - PA Reg (4 Hrs)          | Per Participant | Yes                          | \$69.00                   | 3.00%           | \$71.00                           |                        | \$71.00                         |
| 3.7416      | Registered Rec Programs | Ski & Snb - C&Y - Steps Reg<br>(4 Hrs)  | Per Participant | Yes                          | \$104.00                  | 3.00%           | \$107.00                          |                        | \$107.00                        |
| 3.7417      | Registered Rec Programs | Ski/Snb - Adult - Priv Reg (4<br>Hrs)   | Per Participant | Yes                          | \$103.96                  | 3.00%           | \$107.08                          |                        | \$107.08                        |
| 3.7424      | Registered Rec Programs | Ski/Snb - C&Y - Spec Reg (16 Hrs)       | Per Participant | Yes                          | \$350.00                  | 3.00%           | \$360.50                          | 0.14%                  | \$361.00                        |
| 3.743       | Registered Rec Programs | Ski/Snb - Adult - Priv Reg (8<br>Hrs)   | Per Participant | Yes                          | \$247.44                  | 3.00%           | \$254.87                          |                        | \$254.87                        |
| 3.7447      | Registered Rec Programs | Ski/Snb - PRE - PA Holiday (4<br>Hrs)   | Per Participant | Yes                          | \$69.00                   | 3.00%           | \$71.00                           |                        | \$71.00                         |
| 3.7448      | Registered Rec Programs | Ski/Snb - C&Y - Steps Holiday (6 Hrs)   | Per Participant | Yes                          | \$109.00                  | 3.00%           | \$112.00                          |                        | \$112.00                        |

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| Activity (FPARS)        | Fee Description  | Fee Basis  | Annual<br>Inflat.<br>Adjust.  | 2011<br>User Fee<br>Price                                | Inflat.<br>Rate  | Inflation<br>Adjusted<br>User Fee   | Other<br>Incr.<br>Rate   | Rec'd<br>2012 User<br>Fee Price  |
|-------------------------|--|--|---|--|--|---|--|--|
| Forestry & Recreation:  |  |  |   |  |  |   |  |  |
| Registered Rec Programs | Ski/Snb - C&Y - Steps Holiday (7.5)  | Per Participant  | Yes   | \$136.00   | 3.00%  | \$140.00  |  | \$140.00   |
| Registered Rec Programs | Ski/Snb - PRE - PA Reg (8 Hrs)   | Per Participant  | Yes   | \$138.00   | 3.00%  | \$142.00  |  | \$142.00   |
| Registered Rec Programs | Ski/Snb - C&Y - Steps Reg (8<br>Hrs)   | Per Participant  | Yes   | \$208.00   | 3.00%  | \$214.00  |  | \$214.00   |
| Registered Rec Programs | Ski/Snb - Adult - Steps Reg (8<br>Hrs)   | Per Participant  | Yes   | \$207.92   | 3.00%  | \$214.16  |  | \$214.16   |
| Registered Rec Programs | Ski/Snb - Adult - Steps Reg<br>(16 Hrs)  | Per Participant  | Yes   | \$415.84   | 3.00%  | \$428.32  |  | \$428.32   |
| Registered Rec Programs | Ski/Snb - Adult - Spec Reg (16<br>Hrs)   | Per Participant  | Yes   | \$350.55   | 3.00%  | \$361.06  |  | \$361.06   |
| Registered Rec Programs | Ski/Snb - C&Y - Priv Reg (4<br>Hrs)  | Per Participant  | Yes   | \$248.00   | 3.00%  | \$255.00  |  | \$255.00   |
| Registered Rec Programs | ARC-After School Recreation Care (ARC)   | Per Participant  | Yes   | \$2.00   |  | \$7.00  |  | \$7.00   |
| Registered Rec Programs | NON RESIDENT<br>SURCHARGE - added to<br>courses and memberships  | Per Participant  | Yes   | \$35.00  | 3.00%  | \$36.00   |  | \$36.00  |
| Registered Rec Programs | COURSE REFUND<br>Administration Fee  | Per Refund   | Yes   | \$10.00  | 3.00%  | \$10.00   |  | \$10.00  |
| Registered Rec Programs | Camps-Claireville-Specialty Plus-C&Y-Adventure 9 Days  | 9 Full Days  | Yes   | \$305.00   | 3.00%  | \$314.00  |  | \$314.00   |
| Registered Rec Programs | Camps-Claireville-Specialty<br>Plus-C&Y-Adventure 10 Days  | 10 Full Days   | Yes   | \$338.00   | 3.00%  | \$348.00  |  | \$348.00   |
| Registered Rec Programs | Camps-Claireville-Specialty<br>Plus-C&Y-Challenge 9 Days   | 9 Full Days  | Yes   | \$373.00   | 3.00%  | \$384.00  |  | \$384.00   |
|                         | Forestry & Recreation: Registered Rec Programs | Forestry & Recreation: Registered Rec Programs Ski/Snb - C&Y - Steps Holiday (7.5)  Registered Rec Programs Ski/Snb - PRE - PA Reg (8 Hrs)  Registered Rec Programs Ski/Snb - C&Y - Steps Reg (8 Hrs)  Registered Rec Programs Ski/Snb - Adult - Steps Reg (8 Hrs)  Registered Rec Programs Ski/Snb - Adult - Steps Reg (8 Hrs)  Registered Rec Programs Ski/Snb - Adult - Spec Reg (16 Hrs)  Registered Rec Programs Ski/Snb - Adult - Spec Reg (16 Hrs)  Registered Rec Programs Ski/Snb - C&Y - Priv Reg (4 Hrs)  Registered Rec Programs ARC-After School Recreation Care (ARC)  Registered Rec Programs NON RESIDENT SURCHARGE - added to courses and memberships  Registered Rec Programs COURSE REFUND Administration Fee  Registered Rec Programs Camps-Claireville-Specialty Plus-C&Y-Adventure 9 Days  Registered Rec Programs Camps-Claireville-Specialty Plus-C&Y-Adventure 10 Days  Registered Rec Programs Camps-Claireville-Specialty | Forestry & Recreation: Registered Rec Programs Ski/Snb - C&Y - Steps Holiday (7.5)  Registered Rec Programs Ski/Snb - PRE - PA Reg (8 Hrs) Per Participant Registered Rec Programs Ski/Snb - C&Y - Steps Reg (8 Per Participant Hrs)  Registered Rec Programs Ski/Snb - Adult - Steps Reg (8 Per Participant Hrs)  Registered Rec Programs Ski/Snb - Adult - Steps Reg (8 Per Participant Hrs)  Registered Rec Programs Ski/Snb - Adult - Spec Reg (16 Per Participant Hrs)  Registered Rec Programs Ski/Snb - Adult - Spec Reg (16 Per Participant Hrs)  Registered Rec Programs Ski/Snb - C&Y - Priv Reg (4 Per Participant Hrs)  Registered Rec Programs ARC-After School Recreation Care (ARC)  Registered Rec Programs NON RESIDENT SURCHARGE - added to courses and memberships  Registered Rec Programs COURSE REFUND Administration Fee  Registered Rec Programs Camps-Claireville-Specialty Plus-C&Y-Adventure 9 Days  Registered Rec Programs Camps-Claireville-Specialty Plus-C&Y-Adventure 10 Days  Registered Rec Programs Camps-Claireville-Specialty Plus-C&Y-Adventure 10 Days  Registered Rec Programs Camps-Claireville-Specialty 9 Full Days | Activity (FPARS)   Fee Description   Fee Basis   Adjust. | Activity (FPARS)   Fee Description   Fee Basis   Adjust.   Price | Activity (FPARS)         Fee Description         Fee Basis         Adjust.         Price         Rate           Forestry & Recreation:           Registered Rec Programs         Ski/Snb - C&Y - Steps Holiday (7.5)         Per Participant         Yes         \$136.00         3.00%           Registered Rec Programs         Ski/Snb - PRE - PA Reg (8 Hrs)         Per Participant         Yes         \$208.00         3.00%           Registered Rec Programs         Ski/Snb - C&Y - Steps Reg (8 Hrs)         Per Participant         Yes         \$208.00         3.00%           Registered Rec Programs         Ski/Snb - Adult - Steps Reg (8 Hrs)         Per Participant         Yes         \$207.92         3.00%           Registered Rec Programs         Ski/Snb - Adult - Steps Reg (16 Hrs)         Per Participant         Yes         \$350.55         3.00%           Registered Rec Programs         Ski/Snb - Adult - Spec Reg (16 Hrs)         Per Participant         Yes         \$350.55         3.00%           Registered Rec Programs         Ski/Snb - C&Y - Priv Reg (4 Per Participant         Yes         \$248.00         3.00%           Registered Rec Programs         ARC-After School Recreation Care (ARC)         Per Participant         Yes         \$2.00           Registered Rec Programs         NON RESIDENT SURCHARGE - added to courses and memberships <td>  Fee Description   Fee Descri</td> <td>  Activity (FPARS)   Fee Description   Fee Basis   Adjust   Price   Rate   User Fee   Rate    </td> | Fee Description   Fee Descri | Activity (FPARS)   Fee Description   Fee Basis   Adjust   Price   Rate   User Fee   Rate |



| Ref.<br>No. | Activity (FPARS)        | Fee Description  | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-------------------------|--|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |  |                 |                              |                           |                 |                                   |                  |                                 |
| 3.7493      | Registered Rec Programs | Camps-Claireville-Specialty<br>Plus-C&Y-Challenge 10 Days                      | 10 Full Days    | Yes                          | \$412.00                  | 3.00%           | \$424.00                          |                  | \$424.00                        |
| 3.7494      | Registered Rec Programs | Camps-Claireville-Specialty Plus-C&Y-Challenge 9 Days                          | Per Participant | Yes                          | \$400.00                  | 3.00%           | \$412.00                          |                  | \$412.00                        |
| 3.7495      | Registered Rec Programs | Camps-Claireville-Specialty Plus-C&Y-Overnight 1 Night                         | Per Participant | Yes                          | \$24.00                   | 3.00%           | \$25.00                           |                  | \$25.00                         |
| 3.7499      | Registered Rec Programs | Camps-Claireville-Specialty<br>Plus-C&Y-Drama 10 Days                          | 10 Full Days    | Yes                          | \$384.00                  | 3.00%           | \$396.00                          |                  | \$396.00                        |
| 3.75        | Registered Rec Programs | Camps-Claireville-Specialty<br>Plus-C&Y-Leadership/Girls<br>Leadership 10 Days | 10 Full Days    | Yes                          | \$406.00                  | 3.00%           | \$418.00                          |                  | \$418.00                        |
| 3.7501      | Registered Rec Programs | Camps-Claireville-Specialty<br>Plus-C&Y-Leadership/Girls<br>Leadership 9 Days  | 9 Full Days     | Yes                          | \$384.00                  | 3.00%           | \$396.00                          |                  | \$396.00                        |
| 3.7503      | Registered Rec Programs | Camps-Claireville-Specialty<br>Plus-C&Y-Nature Explorers 9<br>Days             | 9 Full Days     | Yes                          | \$348.00                  | 3.00%           | \$358.00                          |                  | \$358.00                        |
| 3.7504      | Registered Rec Programs | Camps-Claireville-Specialty<br>Plus-C&Y-Nature Explorers 10<br>Days            | 10 Full Days    | Yes                          | \$384.00                  | 3.00%           | \$396.00                          |                  | \$396.00                        |
| 3.7505      | Registered Rec Programs | Camps-Claireville-Specialty<br>Plus-C&Y-Riding 9 Days                          | 9 Full Days     | Yes                          | \$531.00                  | 3.00%           | \$547.00                          |                  | \$547.00                        |
| 3.7506      | Registered Rec Programs | Camps-Claireville-Specialty<br>Plus-C&Y-Riding 10 Days                         | 10 Full Days    | Yes                          | \$589.00                  | 3.00%           | \$607.00                          |                  | \$607.00                        |
| 3.7507      | Registered Rec Programs | Camps-Claireville-Specialty<br>Plus-C&Y-Sports 9 Days                          | 9 Full Days     | Yes                          | \$348.00                  | 3.00%           | \$358.00                          |                  | \$358.00                        |
| 3.7508      | Registered Rec Programs | Camps-Claireville-Specialty<br>Plus-C&Y-Sports 10 Days                         | 10 Full Days    | Yes                          | \$384.00                  | 3.00%           | \$396.00                          |                  | \$396.00                        |



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|-------------|-------------------------|---|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |   |                 |                              |                           |                 |                                   |                        |                                 |
| 3.7509      | Registered Rec Programs | Camps-Claireville-Specialty<br>Plus-C&Y-Leadership/Girls<br>Leadership 14 Days                | 14 Full Days    | Yes                          | \$389.00                  | 3.00%           | \$401.00                          |                        | \$401.00                        |
| 3.751       | Registered Rec Programs | Camps-Claireville-Specialty<br>Plus-C&Y-Leadership/Girls<br>Leadership 15 Days                | 15 Full Days    | Yes                          | \$418.00                  | 3.00%           | \$431.00                          |                        | \$431.00                        |
| 3.7511      | Registered Rec Programs | Camps-FVOEC-Specialty Plus-<br>C&Y-<br>Eagles/Falcons/Pathfinders/Sky<br>hawks/Tbirds 4 Days  | Per Participant | Yes                          | \$163.00                  | 3.00%           | \$168.00                          |                        | \$168.00                        |
| 3.7512      | Registered Rec Programs | Camps-FVOEC-Specialty Plus-<br>C&Y-<br>Eagles/Falcons/Pathfinders/Sky<br>hawks/Tbirds 9 Days  | Per Participant | Yes                          | \$366.00                  | 3.00%           | \$377.00                          |                        | \$377.00                        |
| 3.7513      | Registered Rec Programs | Camps-FVOEC-Specialty Plus-<br>C&Y-<br>Eagles/Falcons/Pathfinders/Sky<br>hawks/Tbirds 10 Days | Per Participant | Yes                          | \$407.00                  | 3.00%           | \$419.00                          |                        | \$419.00                        |
| 3.7517      | Registered Rec Programs | Camps-FVOEC-Specialty Plus-<br>C&Y-Integration 9 Days   | Per Participant | Yes                          | \$355.00                  | 3.00%           | \$366.00                          |                        | \$366.00                        |
| 3.7518      | Registered Rec Programs | Camps-FVOEC-Specialty Plus-<br>C&Y-Integration 4 Days   | Per Participant | Yes                          | \$158.00                  | 3.00%           | \$163.00                          |                        | \$163.00                        |
| 3.7519      | Registered Rec Programs | Camps-FVOEC-Specialty Plus-<br>C&Y-Integration 14 Days  | Per Participant | Yes                          | \$135.00                  | 3.00%           | \$139.00                          |                        | \$139.00                        |
| 3.752       | Registered Rec Programs | Camps-FVOEC-Specialty Plus-<br>C&Y-Integration 13 Days  | Per Participant | Yes                          | \$139.00                  | 3.00%           | \$143.00                          |                        | \$143.00                        |
| 3.7526      | Registered Rec Programs | Camps-FVOEC-Specialty Plus-<br>C&Y-Leadership 14 Days   | Per Participant | Yes                          | \$165.00                  | 3.00%           | \$170.00                          |                        | \$170.00                        |
| 3.7527      | Registered Rec Programs | Camps-FVOEC-Specialty Plus-<br>C&Y-Leadership 13 Days   | Per Participant | Yes                          | \$178.00                  | 3.00%           | \$183.00                          |                        | \$183.00                        |

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| Ref.<br>No. | Activity (FPARS)        | Fee Description  | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-------------------------|--|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |  |                 | ,                            |                           | '               |                                   | -                      |                                 |
| 3.7537      | Registered Rec Programs | Camps-Humber Valley-<br>Specialty Plus-C&Y-Hum-ri-va 9<br>Days                                 | Per Participant | Yes                          | \$288.00                  | 3.00%           | \$297.00                          |                        | \$297.00                        |
| 3.7538      | Registered Rec Programs | Camps-Humber Valley-<br>Specialty Plus-C&Y-Hum-ri-va<br>10 Days                                | Per Participant | Yes                          | \$320.00                  | 3.00%           | \$330.00                          |                        | \$330.00                        |
| 3.7539      | Registered Rec Programs | Camps-Angela James-Specialty<br>Plus-C&Y-EcoCamp 10 Days                                       | Per Participant | Yes                          | \$305.00                  | 3.00%           | \$314.00                          |                        | \$314.00                        |
| 3.754       | Registered Rec Programs | Camps-Etobicoke Olympium-<br>Specialty Plus-Child-Tennis 4<br>Days                             | Per Participant | Yes                          | \$60.00                   | 3.00%           | \$62.00                           |                        | \$62.00                         |
| 3.7541      | Registered Rec Programs | Camps-Etobicoke Olympium-<br>Specialty Plus-Child-Tennis 4<br>Days                             | Per Participant | Yes                          | \$60.00                   | 3.00%           | \$62.00                           |                        | \$62.00                         |
| 3.7542      | Registered Rec Programs | Camps-Etobicoke Olympium-<br>Specialty Plus-Child-Tennis 5<br>Days                             | Per Participant | Yes                          | \$75.00                   | 3.00%           | \$77.00                           |                        | \$77.00                         |
| 3.7543      | Registered Rec Programs | Camps-Etobicoke Olympium-<br>Specialty Plus-Child-Tennis 5<br>Days                             | Per Participant | Yes                          | \$50.00                   | 3.00%           | \$51.50                           | 0.97%                  | \$52.00                         |
| 3.7544      | Registered Rec Programs | Camp Specialty Plus Child -<br>Etobicoke Olympium -<br>Olympium Tennis Camp 5-7<br>YRS - 5 Day | Per Participant | Yes                          | \$50.00                   | 3.00%           | \$51.50                           | 0.97%                  | \$52.00                         |
| 3.7546      | Registered Rec Programs | Camps-High Park-Specialty<br>Plus-Child-EcoCamp 5 Days   | Per Participant | Yes                          | \$220.00                  | 3.00%           | \$227.00                          |                        | \$227.00                        |
| 3.7549      | Registered Rec Programs | Camps-High Park-Specialty Plus-Child-EcoCamp 4 Days  | Per Participant | Yes                          | \$176.00                  | 3.00%           | \$181.00                          |                        | \$181.00                        |



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|-------------|-------------------------|---|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |   |                 | <u> </u>                     |                           |                 |                                   |                  |                                 |
| 3.7553      | Registered Rec Programs | Camps-James Garden-<br>Specialty Plus-C&Y-Drawn to<br>Nature 9 Days                 | Per Participant | Yes                          | \$274.00                  | 3.00%           | \$282.00                          |                  | \$282.00                        |
| 3.7554      | Registered Rec Programs | Camps-James Garden-<br>Specialty Plus-C&Y-Drawn to<br>Nature 10 Days                | Per Participant | Yes                          | \$305.00                  | 3.00%           | \$314.00                          |                  | \$314.00                        |
| 3.7557      | Registered Rec Programs | Camps-Norseman-Specialty<br>Plus-Child-Swim 9 Days                                  | Per Participant | Yes                          | \$266.00                  | 3.00%           | \$274.00                          |                  | \$274.00                        |
| 3.7558      | Registered Rec Programs | Camps-Norseman-Specialty<br>Plus-Child-Swim 10 Days                                 | Per Participant | Yes                          | \$296.00                  | 3.00%           | \$305.00                          |                  | \$305.00                        |
| 3.7559      | Registered Rec Programs | Camps-Oriolle CC-Specialty<br>Plus-Child-Animation & Web<br>Design/Computer 10 Days | Per Participant | Yes                          | \$328.00                  | 3.00%           | \$338.00                          |                  | \$338.00                        |
| 3.756       | Registered Rec Programs | Camps-Oriolle CC-Specialty<br>Plus-Child-Animation & Web<br>Design/Computer 9 Days  | Per Participant | Yes                          | \$364.00                  | 3.00%           | \$375.00                          |                  | \$375.00                        |
| 3.7562      | Registered Rec Programs | Camps-Oriolle CC-Specialty<br>Plus-Child-Animation & Web<br>Design/Computer 10 Days | Per Participant | Yes                          | \$364.00                  | 3.00%           | \$375.00                          |                  | \$375.00                        |
| 3.7567      | Registered Rec Programs | Camps-St. Marcellus-Specialty Plus-C&Y-Golf 4 Days                                  | Per Participant | Yes                          | \$160.00                  | 3.00%           | \$165.00                          |                  | \$165.00                        |
| 3.7568      | Registered Rec Programs | Camps-St. Marcellus-Specialty<br>Plus-C&Y-Mountain Bike 5 Days                      | Per Participant | Yes                          | \$140.00                  | 3.00%           | \$144.00                          |                  | \$144.00                        |
| 3.7569      | Registered Rec Programs | Camps-St. Marcellus-Specialty<br>Plus-C&Y-Mountain<br>Bike/Skateboard 4 Days        | Per Participant | Yes                          | \$147.00                  | 3.00%           | \$151.00                          |                  | \$151.00                        |
| 3.757       | Registered Rec Programs | Camps-St. Marcellus-Specialty<br>Plus-C&Y-Mountain<br>Bike/Skateboard 5 Days        | Per Participant | Yes                          | \$147.00                  | 3.00%           | \$151.00                          |                  | \$151.00                        |

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|-------------|-------------------------|---|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |   |                 |                              |                           | '               |                                   |                  |                                 |
| 3.7571      | Registered Rec Programs | Camps-TO Island-Specialty<br>Plus-Child-B.E.A.R.Beach<br>Volleyball/BOAT/FISH/SK8 4<br>Days | Per Participant | Yes                          | \$190.00                  | 3.00%           | \$196.00                          |                  | \$196.00                        |
| 3.7572      | Registered Rec Programs | Camps-TO Island-Specialty<br>Plus-Child-B.E.A.R.Beach<br>Volleyball/BOAT/FISH/SK8 5<br>Days | Per Participant | Yes                          | \$237.00                  | 3.00%           | \$244.00                          |                  | \$244.00                        |
| 3.7579      | Registered Rec Programs | Camps-TO Island-Specialty Plus-Child-Sprouts 4 Days   | Per Participant | Yes                          | \$123.00                  | 3.00%           | \$127.00                          |                  | \$127.00                        |
| 3.758       | Registered Rec Programs | Camps-TO Island-Specialty<br>Plus-Child-Sprouts 5 Days                                      | Per Participant | Yes                          | \$143.00                  | 3.00%           | \$147.00                          |                  | \$147.00                        |
| 3.7581      | Registered Rec Programs | Camps-TO Island-Specialty<br>Plus-Child-MAS/Ropes<br>Challenge/Leadership 10 Days           | Per Participant | Yes                          | \$474.00                  | 3.00%           | \$488.00                          |                  | \$488.00                        |
| 3.7587      | Registered Rec Programs | Camps-TT&FC-Specialty Plus-<br>Child-Training 5 Days  | Per Participant | Yes                          | \$75.00                   | 3.00%           | \$77.00                           |                  | \$77.00                         |
| 3.7589      | Registered Rec Programs | Camps-Edithvale-Specialty Plus-<br>Early Child/Child-EcoCamp 10<br>Days                     | Per Participant | Yes                          | \$305.00                  | 3.00%           | \$314.00                          |                  | \$314.00                        |
| 3.759       | Registered Rec Programs | Camps-Edithvale-Specialty Plus-<br>Early Child/Child-Arts & Gym 10<br>Days                  | Per Participant | Yes                          | \$305.00                  | 3.00%           | \$314.00                          |                  | \$314.00                        |
| 3.7591      | Registered Rec Programs | Camps-Edithvale-Specialty Plus-<br>Preschool-Arts & Gym 8 Days                              | Per Participant | Yes                          | \$274.00                  | 3.00%           | \$282.00                          |                  | \$282.00                        |
| 3.7595      | Registered Rec Programs | Camps-Grandravine-Specialty Plus-Youth-Youth 4 Days   | Per Participant | Yes                          | \$73.00                   | 3.00%           | \$75.00                           |                  | \$75.00                         |
| 3.7596      | Registered Rec Programs | Camps-Grandravine-Specialty Plus-Youth-Youth 5 Days   | Per Participant | Yes                          | \$92.00                   | 3.00%           | \$95.00                           |                  | \$95.00                         |



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|-------------|-----------------------------------|--|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:            |  |                 | 1                            |                           | ,               |                                   |                  |                                 |
| 3.76        | Registered Rec Programs           | Camps-Power House-Specialty<br>Plus-Youth-Golf 5 Days                          | Per Participant | Yes                          | \$148.00                  | 3.00%           | \$152.00                          |                  | \$152.00                        |
| 3.7601      | Registered Rec Programs           | Camps-St. Marcellus-Specialty Plus-C&Y-Golf 5 Days                             | Per Participant | Yes                          | \$160.00                  | 3.00%           | \$165.00                          |                  | \$165.00                        |
| 3.7602      | Registered Rec Programs           | Camps-St. Marcellus-Specialty<br>Plus-C&Y-Mountain Bike 4 Days                 | Per Participant | Yes                          | \$118.00                  | 3.00%           | \$122.00                          |                  | \$122.00                        |
| 3.7649      | Registered Rec Programs           | Registration Premier Facility<br>Surcharge                                     | Per Participant | Yes                          | \$2.00                    | 3.00%           | \$2.00                            |                  | \$2.00                          |
| 3.7691      | Registered Rec Programs           | Program-Child-Subscriber-<br>Fitness Program - Child Care (9<br>Hrs)           | Per Participant | Yes                          | \$24.00                   | 3.00%           | \$25.00                           |                  | \$25.00                         |
| 3.7701      | Registered Rec Programs           | Program - Child - Subscriber -<br>Kids Club -1                                 | Per Participant | Yes                          | \$10.00                   | 3.00%           | \$10.30                           | 6.80%            | \$11.00                         |
| 3.7702      | Registered Rec Programs           | Program - Child - Subscriber -<br>Kids Club -2                                 | Per Participant | Yes                          | \$12.00                   | 3.00%           | \$12.36                           | 5.18%            | \$13.00                         |
| 3.7703      | Registered Rec Programs           | Program - Child - Subscriber -<br>Kids Club -3                                 | Per Participant | Yes                          | \$45.00                   | 3.00%           | \$46.35                           | 1.40%            | \$47.00                         |
| 3.7708      | Registered Rec Programs           | Naorca Pathfinders Out-trip  | Per Participant | Yes                          | \$100.00                  | 3.00%           | \$103.00                          |                  | \$103.00                        |
| 4.5241      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Best Value Ski<br>Membership - All Ages-Ski<br>Season                  | Per Participant | Yes                          | \$186.73                  | 3.00%           | \$192.04                          |                  | \$192.04                        |
| 4.5242      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Full Season Ski<br>Membership - Adult-Ski<br>Season - Full - CP        | Per Participant | Yes                          | \$172.57                  | 3.00%           | \$177.88                          |                  | \$177.88                        |
| 4.5243      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Full Season Ski<br>Membership - Family Main<br>Contact-Ski Season - CP | Per Participant | Yes                          | \$548.67                  | 3.00%           | \$565.49                          |                  | \$565.49                        |



| Ref.<br>No. | Activity (FPARS)                  | Fee Description   | Fee Basis         | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-----------------------------------|---|-------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:            |   |                   |                              |                           |                 |                                   |                        |                                 |
| 4.5246      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Full Season Ski<br>Membership - Older Adult-Ski<br>Season | Per Participant   | Yes                          | \$161.95                  | 3.00%           | \$166.37                          |                        | \$166.37                        |
| 4.5247      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Full Season Ski<br>Membership - Student-Ski<br>Season     | Per Participant   | Yes                          | \$278.76                  | 3.00%           | \$286.73                          |                        | \$286.73                        |
| 4.5248      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Night Ski Membership -<br>Adult-Ski Season                | Per Participant   | Yes                          | \$172.57                  | 3.00%           | \$177.88                          |                        | \$177.88                        |
| 4.5249      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Night Ski Membership -<br>Junior-Ski Season               | Per Participant   | Yes                          | \$135.40                  | 3.00%           | \$139.82                          |                        | \$139.82                        |
| 4.525       | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Night Ski Membership -<br>Older Adult-Ski Season          | Per Participant   | Yes                          | \$86.73                   | 3.00%           | \$89.38                           |                        | \$89.38                         |
| 4.5251      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Night Ski Membership -<br>Student-Ski Season              | Per Participant   | Yes                          | \$135.40                  | 3.00%           | \$139.82                          |                        | \$139.82                        |
| 4.5252      | Registered Rec Programs           | Aquafit Pass - Adult-12 Weeks                                     | 12 Weeks          | Yes                          | \$198.23                  | 3.00%           | \$203.98                          |                        | \$203.98                        |
| 4.5253      | Registered Rec Programs           | Aquafit Pass - Adult-9 Weeks                                      | 9 Weeks           | Yes                          | \$149.56                  | 3.00%           | \$153.98                          |                        | \$153.98                        |
| 4.5254      | Registered Rec Programs           | Aquafit Pass - Adult-Annual (one year)                            | Annual (one year) | Yes                          | \$496.90                  | 3.00%           | \$511.95                          |                        | \$511.95                        |
| 4.5255      | Registered Rec Programs           | Aquafit Pass - Older Adult-12<br>Weeks                            | 12 Weeks          | Yes                          | \$99.12                   | 3.00%           | \$101.99                          |                        | \$101.99                        |
| 4.5256      | Registered Rec Programs           | Aquafit Pass - Older Adult-9<br>Weeks                             | 9 Weeks           | Yes                          | \$74.78                   | 3.00%           | \$76.99                           |                        | \$76.99                         |
| 4.5257      | Registered Rec Programs           | Aquafit Pass - Older Adult-<br>Annual (one year)                  | Annual (one year) | Yes                          | \$248.45                  | 3.00%           | \$255.97                          |                        | \$255.97                        |
| 4.5258      | Registered Rec Programs           | Aquafit Punch Card - Adult-per punch (10 punch)                   | per punch         | Yes                          | \$7.79                    | 3.00%           | \$8.05                            |                        | \$8.05                          |

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| Ref.<br>No. | Activity (FPARS)                  | Fee Description   | Fee Basis          | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-----------------------------------|---|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:            |   |                    |                              |                           |                 |                                   |                        |                                 |
| 4.5259      | Registered Rec Programs           | Aquafit Punch Card - Older<br>Adult-per punch (10 punch)  | per punch          | Yes                          | \$3.89                    | 3.00%           | \$4.03                            |                        | \$4.03                          |
| 4.526       | Drop-in & Leisure Rec<br>Programs | Athletic Membership - Adult-3<br>Months                   | 3 Months           | Yes                          | \$56.19                   | 3.00%           | \$57.96                           |                        | \$57.96                         |
| 4.5261      | Drop-in & Leisure Rec<br>Programs | Athletic Membership - Adult-6<br>Months                   | 6 Months           | Yes                          | \$88.94                   | 3.00%           | \$91.59                           |                        | \$91.59                         |
| 4.5262      | Drop-in & Leisure Rec<br>Programs | Athletic Membership - Adult-<br>Annual (one year)         | Annual (one year)  | Yes                          | \$168.58                  | 3.00%           | \$173.45                          |                        | \$173.45                        |
| 4.5263      | Drop-in & Leisure Rec<br>Programs | Athletic Membership - Older<br>Adult-3 Months             | 3 Months           | Yes                          | \$28.10                   | 3.00%           | \$28.98                           |                        | \$28.98                         |
| 4.5264      | Drop-in & Leisure Rec<br>Programs | Athletic Membership - Older<br>Adult-6 Months             | 6 Months           | Yes                          | \$44.47                   | 2.99%           | \$45.80                           |                        | \$45.80                         |
| 4.5265      | Drop-in & Leisure Rec<br>Programs | Athletic Membership - Older<br>Adult-Annual (one year)    | Annual (one year)  | Yes                          | \$84.29                   | 3.00%           | \$86.73                           |                        | \$86.73                         |
| 4.5266      | Drop-in & Leisure Rec<br>Programs | Athletic Punch Card - Adult-per punch (10 punch)          | per punch          | Yes                          | \$2.57                    | 3.11%           | \$2.65                            |                        | \$2.65                          |
| 4.5267      | Drop-in & Leisure Rec<br>Programs | Athletic Punch Card - Older<br>Adult-per punch (10 punch) | per punch          | Yes                          | \$1.28                    | 3.00%           | \$1.33                            |                        | \$1.33                          |
| 4.5268      | Drop-in & Leisure Rec<br>Programs | Bocce Membership - Adult-Per<br>Participant               | Per Participant    | Yes                          | \$12.83                   | 3.00%           | \$13.27                           |                        | \$13.27                         |
| 4.5269      | Drop-in & Leisure Rec<br>Programs | Bocce Membership - Older<br>Adult-Per Participant         | Per Participant    | Yes                          | \$50.00                   | 3.00%           | \$51.33                           |                        | \$51.33                         |
| 4.527       | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type A -<br>Adult-Non-Prime 1 Month  | Non-Prime 1 Month  | Yes                          | \$37.17                   | 3.00%           | \$38.50                           |                        | \$38.50                         |
| 4.5271      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type A -<br>Adult-Non-Prime 3 Months | Non-Prime 3 Months | Yes                          | \$87.61                   | 3.00%           | \$90.27                           |                        | \$90.27                         |

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| Ref.<br>No. | Activity (FPARS)                  | Fee Description   | Fee Basis                   | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-----------------------------------|---|-----------------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:            | ·   |                             |                              |                           |                 |                                   |                  |                                 |
| 4.5272      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type A -<br>Adult-Non-Prime 6 Months             | Non-Prime 6 Months          | Yes                          | \$161.95                  | 3.00%           | \$166.81                          |                  | \$166.81                        |
| 4.5273      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type A -<br>Adult-Non-Prime Annual (one<br>year) | Non-Prime Annual (one year) | Yes                          | \$300.00                  | 3.00%           | \$308.85                          |                  | \$308.85                        |
| 4.5274      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type A - Adult-Prime 1 Month                     | Prime 1 Month               | Yes                          | \$84.07                   | 3.00%           | \$86.73                           |                  | \$86.73                         |
| 4.5275      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type A - Adult-Prime 3 Months                    | Prime 3 Months              | Yes                          | \$141.15                  | 3.00%           | \$145.58                          |                  | \$145.58                        |
| 4.5276      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type A - Adult-Prime 6 Months                    | Prime 6 Months              | Yes                          | \$257.52                  | 3.00%           | \$265.04                          |                  | \$265.04                        |
| 4.5277      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type A - Adult-Prime Annual (one year)           | Prime Annual (one year)     | Yes                          | \$482.30                  | 3.00%           | \$496.90                          |                  | \$496.90                        |
| 4.5282      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type A -<br>Older Adult-1 Month                  | 1 Month                     | Yes                          | \$42.04                   | 3.00%           | \$43.36                           |                  | \$43.36                         |
| 4.5283      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type A -<br>Older Adult-3 Months                 | 3 Months                    | Yes                          | \$70.58                   | 3.00%           | \$72.79                           |                  | \$72.79                         |
| 4.5284      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type A -<br>Older Adult-6 Months                 | 6 Months                    | Yes                          | \$128.76                  | 3.00%           | \$132.52                          |                  | \$132.52                        |
| 4.5285      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type A -<br>Older Adult-Annual (one year)        | Annual (one year)           | Yes                          | \$241.15                  | 3.00%           | \$248.45                          |                  | \$248.45                        |
| 4.5286      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type A -<br>Youth-1 Month                        | 1 Month                     | Yes                          | \$37.17                   | 3.00%           | \$38.50                           |                  | \$38.50                         |
| 4.5287      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type A -<br>Youth-3 Months                       | 3 Months                    | Yes                          | \$87.61                   | 3.00%           | \$90.27                           |                  | \$90.27                         |
| 4.5288      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type A -<br>Youth-6 Months                       | 6 Months                    | Yes                          | \$161.95                  | 3.00%           | \$166.81                          |                  | \$166.81                        |



| Ref.<br>No. | Activity (FPARS)                  | Fee Description   | Fee Basis                   | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-----------------------------------|---|-----------------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:            |   |                             |                              |                           |                 |                                   |                  |                                 |
| 4.5289      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type A - Youth-Annual (one year)                 | Annual (one year)           | Yes                          | \$300.00                  | 3.00%           | \$308.85                          |                  | \$308.85                        |
| 4.529       | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type B - Adult-Non-Prime 1 Month                 | Non-Prime 1 Month           | Yes                          | \$30.53                   | 3.00%           | \$31.42                           |                  | \$31.42                         |
| 4.5291      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type B - Adult-Non-Prime 3 Months                | Non-Prime 3 Months          | Yes                          | \$73.45                   | 3.00%           | \$75.66                           |                  | \$75.66                         |
| 4.5292      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type B -<br>Adult-Non-Prime 6 Months             | Non-Prime 6 Months          | Yes                          | \$136.28                  | 3.00%           | \$140.27                          |                  | \$140.27                        |
| 4.5293      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type B -<br>Adult-Non-Prime Annual (one<br>year) | Non-Prime Annual (one year) | Yes                          | \$255.75                  | 3.00%           | \$263.27                          |                  | \$263.27                        |
| 4.5294      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type B - Adult-Prime 1 Month                     | Prime 1 Month               | Yes                          | \$45.58                   | 3.00%           | \$46.90                           |                  | \$46.90                         |
| 4.5295      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type B - Adult-Prime 3 Months                    | Prime 3 Months              | Yes                          | \$107.96                  | 3.00%           | \$111.06                          |                  | \$111.06                        |
| 4.5296      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type B - Adult-Prime 6 Months                    | Prime 6 Months              | Yes                          | \$199.12                  | 3.00%           | \$205.31                          |                  | \$205.31                        |
| 4.5297      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type B - Adult-Prime Annual (one year)           | Prime Annual (one year)     | Yes                          | \$369.03                  | 3.00%           | \$380.09                          |                  | \$380.09                        |
| 4.5302      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type B -<br>Older Adult-1 Month                  | 1 Month                     | Yes                          | \$22.79                   | 3.00%           | \$23.45                           |                  | \$23.45                         |
| 4.5303      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type B -<br>Older Adult-3 Months                 | 3 Months                    | Yes                          | \$53.98                   | 3.00%           | \$55.53                           |                  | \$55.53                         |
| 4.5304      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type B -<br>Older Adult-6 Months                 | 6 Months                    | Yes                          | \$99.56                   | 3.00%           | \$102.65                          |                  | \$102.65                        |
| 4.5305      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type B -<br>Older Adult-Annual (one year)        | Annual (one year)           | Yes                          | \$184.51                  | 3.00%           | \$190.04                          |                  | \$190.04                        |



| Ref.<br>No. | Activity (FPARS)                  | Fee Description  | Fee Basis                   | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-----------------------------------|--|-----------------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:            |  |                             |                              |                           |                 |                                   |                  |                                 |
| 4.5306      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type B -<br>Weight Room Only Adult<br>(TEY&SC)-Non-Prime 1 Month              | Non-Prime 1 Month           | Yes                          | \$26.55                   | 3.00%           | \$27.43                           |                  | \$27.43                         |
| 4.5307      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type B -<br>Weight Room Only Adult<br>(TEY&SC)-Non-Prime 3 Months             | Non-Prime 3 Months          | Yes                          | \$62.83                   | 3.00%           | \$64.60                           |                  | \$64.60                         |
| 4.5308      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type B -<br>Weight Room Only Adult<br>(TEY&SC)-Non-Prime 6 Months             | Non-Prime 6 Months          | Yes                          | \$114.16                  | 3.00%           | \$117.70                          |                  | \$117.70                        |
| 4.5309      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type B -<br>Weight Room Only Adult<br>(TEY&SC)-Non-Prime Annual<br>(one year) | Non-Prime Annual (one year) | Yes                          | \$213.27                  | 3.00%           | \$219.47                          |                  | \$219.47                        |
| 4.531       | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type B -<br>Weight Room Only Adult<br>(TEY&SC)-Prime 1 Month                  | Prime 1 Month               | Yes                          | \$38.05                   | 3.00%           | \$39.38                           |                  | \$39.38                         |
| 4.5311      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type B -<br>Weight Room Only Adult<br>(TEY&SC)-Prime 3 Months                 | Prime 3 Months              | Yes                          | \$90.71                   | 3.00%           | \$93.36                           |                  | \$93.36                         |
| 4.5312      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type B -<br>Weight Room Only Adult<br>(TEY&SC)-Prime 6 Months                 | Prime 6 Months              | Yes                          | \$166.81                  | 3.00%           | \$171.68                          |                  | \$171.68                        |
| 4.5313      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type B -<br>Weight Room Only Adult<br>(TEY&SC)-Prime Annual (one<br>year)     | Prime Annual (one year)     | Yes                          | \$307.96                  | 3.00%           | \$317.26                          |                  | \$317.26                        |
| 4.5314      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type B -<br>Weight Room Only OA (TEY &<br>SC)-1 Month                         | 1 Month                     | Yes                          | \$19.03                   | 3.00%           | \$19.69                           |                  | \$19.69                         |



| Ref.<br>No. | Activity (FPARS)                  | Fee Description  | Fee Basis         | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-----------------------------------|--|-------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:            |  |                   |                              |                           |                 |                                   |                        |                                 |
| 4.5315      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type B -<br>Weight Room Only OA (TEY &<br>SC)-3 Months          | 3 Months          | Yes                          | \$45.35                   | 3.00%           | \$46.68                           |                        | \$46.68                         |
| 4.5316      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type B -<br>Weight Room Only OA (TEY &<br>SC)-6 Months          | 6 Months          | Yes                          | \$83.41                   | 3.00%           | \$85.84                           |                        | \$85.84                         |
| 4.5317      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type B -<br>Weight Room Only OA (TEY &<br>SC)-Annual (one year) | Annual (one year) | Yes                          | \$153.98                  | 3.00%           | \$158.63                          |                        | \$158.63                        |
| 4.5318      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type B -<br>Weight Room Only Y (TEY &<br>SC )-1 Month           | 1 Month           | Yes                          | \$26.55                   | 3.00%           | \$27.43                           |                        | \$27.43                         |
| 4.5319      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type B -<br>Weight Room Only Y (TEY &<br>SC )-3 Months          | 3 Months          | Yes                          | \$62.83                   | 3.00%           | \$64.60                           |                        | \$64.60                         |
| 4.532       | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type B -<br>Weight Room Only Y (TEY &<br>SC )-6 Months          | 6 Months          | Yes                          | \$114.16                  | 3.00%           | \$117.70                          |                        | \$117.70                        |
| 4.5321      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type B -<br>Weight Room Only Y (TEY &<br>SC )-Annual (one year) | Annual (one year) | Yes                          | \$213.27                  | 3.00%           | \$219.47                          |                        | \$219.47                        |
| 4.5322      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type B -<br>Youth-1 Month                                       | 1 Month           | Yes                          | \$30.53                   | 3.00%           | \$31.42                           |                        | \$31.42                         |
| 4.5323      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type B -<br>Youth-3 Months                                      | 3 Months          | Yes                          | \$73.45                   | 3.00%           | \$75.66                           |                        | \$75.66                         |
| 4.5324      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type B -<br>Youth-6 Months                                      | 6 Months          | Yes                          | \$136.28                  | 3.00%           | \$140.27                          |                        | \$140.27                        |
| 4.5325      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type B -<br>Youth-Annual (one year)                             | Annual (one year) | Yes                          | \$255.75                  | 3.00%           | \$263.27                          |                        | \$263.27                        |



| Ref.<br>No. | Activity (FPARS)                  | Fee Description   | Fee Basis                   | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-----------------------------------|---|-----------------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:            |   |                             |                              |                           |                 |                                   |                  |                                 |
| 4.5326      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type C - Adult-Non-Prime 1 Month                 | Non-Prime 1 Month           | Yes                          | \$22.12                   | 3.00%           | \$22.57                           |                  | \$22.57                         |
| 4.5327      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type C - Adult-Non-Prime 3 Months                | Non-Prime 3 Months          | Yes                          | \$39.38                   | 3.00%           | \$40.71                           |                  | \$40.71                         |
| 4.5328      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type C - Adult-Non-Prime 6 Months                | Non-Prime 6 Months          | Yes                          | \$69.47                   | 3.00%           | \$71.68                           |                  | \$71.68                         |
| 4.5329      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type C -<br>Adult-Non-Prime Annual (one<br>year) | Non-Prime Annual (one year) | Yes                          | \$130.53                  | 3.00%           | \$134.51                          |                  | \$134.51                        |
| 4.533       | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type C - Adult-Prime 1 Month                     | Prime 1 Month               | Yes                          | \$32.30                   | 3.00%           | \$33.19                           |                  | \$33.19                         |
| 4.5331      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type C - Adult-Prime 3 Months                    | Prime 3 Months              | Yes                          | \$54.42                   | 3.00%           | \$56.19                           |                  | \$56.19                         |
| 4.5332      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type C - Adult-Prime 6 Months                    | Prime 6 Months              | Yes                          | \$96.90                   | 3.00%           | \$100.00                          |                  | \$100.00                        |
| 4.5333      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type C -<br>Adult-Prime Annual (one year)        | Prime Annual (one year)     | Yes                          | \$182.74                  | 3.00%           | \$188.05                          |                  | \$188.05                        |
| 4.5334      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type C -<br>Older Adult-Per Participant          | Per Participant             | Yes                          | \$16.18                   | 3.00%           | \$16.59                           |                  | \$16.59                         |
| 4.5335      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type C -<br>Older Adult-3 Months                 | 3 Months                    | Yes                          | \$27.21                   | 3.00%           | \$28.10                           |                  | \$28.10                         |
| 4.5336      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type C -<br>Older Adult-6 Months                 | 6 Months                    | Yes                          | \$48.45                   | 3.00%           | \$50.00                           |                  | \$50.00                         |
| 4.5337      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type C -<br>Older Adult-Annual (one year)        | Annual (one year)           | Yes                          | \$91.37                   | 3.00%           | \$94.03                           |                  | \$94.03                         |
| 4.5338      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type C -<br>Youth-1 Month                        | 1 Month                     | Yes                          | \$22.12                   | 3.00%           | \$22.57                           |                  | \$22.57                         |



| Ref.<br>No. | Activity (FPARS)                  | Fee Description  | Fee Basis         | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-----------------------------------|--|-------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:            |  |                   |                              |                           |                 |                                   |                        |                                 |
| 4.5339      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type C - Youth-3 Months             | 3 Months          | Yes                          | \$39.38                   | 3.00%           | \$40.71                           |                        | \$40.71                         |
| 4.534       | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type C - Youth-6 Months             | 6 Months          | Yes                          | \$69.47                   | 3.00%           | \$71.68                           |                        | \$71.68                         |
| 4.5341      | Drop-in & Leisure Rec<br>Programs | Fitness Membership - Type C - Youth-Annual (one year)    | Annual (one year) | Yes                          | \$130.53                  | 3.00%           | \$134.51                          |                        | \$134.51                        |
| 4.5342      | Drop-in & Leisure Rec<br>Programs | Fitness Pass - Adult-12 Weeks                            | 12 Weeks          | Yes                          | \$138.50                  | 3.00%           | \$142.48                          |                        | \$142.48                        |
| 4.5343      | Drop-in & Leisure Rec<br>Programs | Fitness Pass - Adult-9 Weeks                             | 9 Weeks           | Yes                          | \$103.98                  | 3.00%           | \$107.08                          |                        | \$107.08                        |
| 4.5344      | Drop-in & Leisure Rec<br>Programs | Fitness Pass - Adult-Annual (one year)                   | Annual (one year) | Yes                          | \$383.19                  | 3.00%           | \$394.69                          |                        | \$394.69                        |
| 4.5345      | Drop-in & Leisure Rec<br>Programs | Fitness Pass - Older Adult-12<br>Weeks                   | 12 Weeks          | Yes                          | \$69.25                   | 3.00%           | \$71.24                           |                        | \$71.24                         |
| 4.5346      | Drop-in & Leisure Rec<br>Programs | Fitness Pass - Older Adult-9<br>Weeks                    | 9 Weeks           | Yes                          | \$51.99                   | 3.00%           | \$53.54                           |                        | \$53.54                         |
| 4.5347      | Drop-in & Leisure Rec<br>Programs | Fitness Pass - Older Adult-<br>Annual (one year)         | Annual (one year) | Yes                          | \$191.59                  | 3.00%           | \$197.35                          |                        | \$197.35                        |
| 4.5348      | Drop-in & Leisure Rec<br>Programs | Fitness Punch Card - Adult-per punch (10 punch)          | per punch         | Yes                          | \$6.06                    | 3.00%           | \$6.28                            |                        | \$6.28                          |
| 4.5349      | Drop-in & Leisure Rec<br>Programs | Fitness Punch Card - Older<br>Adult-per punch (10 punch) | per punch         | Yes                          | \$2.94                    | 3.00%           | \$3.14                            |                        | \$3.14                          |
| 4.535       | Drop-in & Leisure Rec<br>Programs | Shower Pass - Adult-Annual (one year)                    | Annual (one year) | Yes                          | \$56.64                   | 3.00%           | \$58.41                           |                        | \$58.41                         |
| 4.5351      | Drop-in & Leisure Rec<br>Programs | Squash Membership - Adult-3<br>Months                    | 3 Months          | Yes                          | \$56.19                   | 3.00%           | \$57.96                           |                        | \$57.96                         |



| Ref.<br>No. | Activity (FPARS)                  | Fee Description  | Fee Basis         | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-----------------------------------|--|-------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:            | ·  |                   |                              |                           |                 |                                   |                  |                                 |
| 4.5352      | Drop-in & Leisure Rec<br>Programs | Squash Membership - Adult-6<br>Months                            | 6 Months          | Yes                          | \$88.94                   | 3.00%           | \$91.59                           |                  | \$91.59                         |
| 4.5353      | Drop-in & Leisure Rec<br>Programs | Squash Membership - Adult-<br>Annual (one year)                  | Annual (one year) | Yes                          | \$168.58                  | 3.00%           | \$173.45                          |                  | \$173.45                        |
| 4.5354      | Drop-in & Leisure Rec<br>Programs | Squash Membership - Older<br>Adult-3 Months                      | 3 Months          | Yes                          | \$28.10                   | 3.00%           | \$28.98                           |                  | \$28.98                         |
| 4.5355      | Drop-in & Leisure Rec<br>Programs | Squash Membership - Older<br>Adult-6 Months                      | 6 Months          | Yes                          | \$44.47                   | 2.99%           | \$45.80                           |                  | \$45.80                         |
| 4.5356      | Drop-in & Leisure Rec<br>Programs | Squash Membership - Older<br>Adult-Annual (one year)             | Annual (one year) | Yes                          | \$84.29                   | 3.00%           | \$86.73                           |                  | \$86.73                         |
| 4.5357      | Drop-in & Leisure Rec<br>Programs | Lane Swim Pass - Adult-3<br>Months                               | 3 Months          | Yes                          | \$56.64                   | 3.00%           | \$58.41                           |                  | \$58.41                         |
| 4.5358      | Drop-in & Leisure Rec<br>Programs | Lane Swim Pass - Adult-6<br>Months                               | 6 Months          | Yes                          | \$88.94                   | 3.00%           | \$91.59                           |                  | \$91.59                         |
| 4.5359      | Drop-in & Leisure Rec<br>Programs | Lane Swim Pass - Adult-Annual (one year)                         | Annual (one year) | Yes                          | \$168.58                  | 3.00%           | \$173.45                          |                  | \$173.45                        |
| 4.536       | Drop-in & Leisure Rec<br>Programs | Lane Swim Pass -<br>Child/Youth/Older Adult-3<br>Months          | 3 Months          | Yes                          | \$28.32                   | 3.00%           | \$29.20                           |                  | \$29.20                         |
| 4.5361      | Drop-in & Leisure Rec<br>Programs | Lane Swim Pass -<br>Child/Youth/Older Adult-6<br>Months          | 6 Months          | Yes                          | \$44.47                   | 2.99%           | \$45.80                           |                  | \$45.80                         |
| 4.5362      | Drop-in & Leisure Rec<br>Programs | Lane Swim Pass -<br>Child/Youth/Older Adult-Annual<br>(one year) | Annual (one year) | Yes                          | \$84.29                   | 3.00%           | \$86.73                           |                  | \$86.73                         |
| 4.5363      | Drop-in & Leisure Rec<br>Programs | Lane Swim Punch Card - Adult-<br>per punch (10 punch)            | per punch         | Yes                          | \$2.57                    | 3.11%           | \$2.65                            |                  | \$2.65                          |



| Ref.<br>No. | Activity (FPARS)                  | Fee Description   | Fee Basis         | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-----------------------------------|---|-------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:            |   |                   |                              |                           |                 |                                   | ,                |                                 |
| 4.5364      | Drop-in & Leisure Rec<br>Programs | Lane Swim Punch Card - Adult-<br>per punch (20 punch)                     | per punch         | Yes                          | \$2.21                    | 3.00%           | \$2.30                            |                  | \$2.30                          |
| 4.5365      | Drop-in & Leisure Rec<br>Programs | Lane Swim Punch Card -<br>Child/Youth/Older Adult-per<br>punch (10 punch) | per punch         | Yes                          | \$1.28                    | 3.00%           | \$1.33                            |                  | \$1.33                          |
| 4.5366      | Drop-in & Leisure Rec<br>Programs | Lane Swim Punch Card -<br>Child/Youth/Older Adult-per<br>punch (20 punch) | per punch         | Yes                          | \$1.11                    | 3.00%           | \$1.15                            |                  | \$1.15                          |
| 4.5367      | Drop-in & Leisure Rec<br>Programs | Weight Room Membership -<br>Adult-3 Months                                | 3 Months          | Yes                          | \$33.19                   | 3.00%           | \$34.07                           |                  | \$34.07                         |
| 4.5368      | Drop-in & Leisure Rec<br>Programs | Weight Room Membership -<br>Adult-6 Months                                | 6 Months          | Yes                          | \$60.62                   | 3.00%           | \$62.39                           |                  | \$62.39                         |
| 4.5369      | Drop-in & Leisure Rec<br>Programs | Weight Room Membership -<br>Adult-Annual (one year)                       | Annual (one year) | Yes                          | \$111.50                  | 3.00%           | \$115.04                          |                  | \$115.04                        |
| 4.537       | Drop-in & Leisure Rec<br>Programs | Weight Room Membership -<br>Older Adult-3 Months                          | 3 Months          | Yes                          | \$16.15                   | 3.00%           | \$17.04                           |                  | \$17.04                         |
| 4.5371      | Drop-in & Leisure Rec<br>Programs | Weight Room Membership -<br>Older Adult-6 Months                          | 6 Months          | Yes                          | \$30.31                   | 3.00%           | \$31.19                           |                  | \$31.19                         |
| 4.5372      | Drop-in & Leisure Rec<br>Programs | Weight Room Membership -<br>Older Adult-Annual (one year)                 | Annual (one year) | Yes                          | \$55.75                   | 3.00%           | \$57.52                           |                  | \$57.52                         |
| 4.5373      | Drop-in & Leisure Rec<br>Programs | Weight Room Membership -<br>Weight Room - Youth-3 Months                  | 3 Months          | Yes                          | \$21.24                   | 3.00%           | \$21.68                           |                  | \$21.68                         |
| 4.5374      | Drop-in & Leisure Rec<br>Programs | Weight Room Membership -<br>Weight Room - Youth-6 Months                  | 6 Months          | Yes                          | \$37.17                   | 3.00%           | \$38.50                           |                  | \$38.50                         |
| 4.5375      | Drop-in & Leisure Rec<br>Programs | Weight Room Membership -<br>Weight Room - Youth-Annual<br>(one year)      | Annual (one year) | Yes                          | \$68.58                   | 3.00%           | \$70.80                           |                  | \$70.80                         |



| Ref.<br>No. | Activity (FPARS)  | Fee Description  | Fee Basis          | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|--|--------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |  |                    |                              |                           |                 |                                   |                  |                                 |
| 4.5376      | Drop-in & Leisure Rec<br>Programs                                 | Weight Room Punch Card -<br>Adult-per punch (10 Punch)                         | per punch          | Yes                          | \$5.09                    | 3.00%           | \$5.22                            |                  | \$5.22                          |
| 4.5377      | Drop-in & Leisure Rec<br>Programs                                 | Weight Room Punch Card -<br>Older Adult-per punch (10<br>Punch)                | per punch          | Yes                          | \$2.48                    | 3.00%           | \$2.61                            |                  | \$2.61                          |
| 4.5378      | Drop-in & Leisure Rec<br>Programs                                 | Weight Room Punch Card -<br>Weight Room - Youth-per<br>punch (10 Punch)        | per punch          | Yes                          | \$3.05                    | 3.00%           | \$3.10                            |                  | \$3.10                          |
| 4.5399      | Drop-in & Leisure Rec<br>Programs                                 | Ski/Snb-Full Season Ski<br>Membership - Adult-Ski<br>Season - Full - NY        | Ski Season         | Yes                          | \$321.24                  | 3.00%           | \$330.97                          |                  | \$330.97                        |
| 4.54        | Drop-in & Leisure Rec<br>Programs                                 | Ski/Snb-Full Season Ski<br>Membership - Family Main<br>Contact-Ski Season - NY | Ski Season         | Yes                          | \$135.40                  | 3.00%           | \$139.82                          |                  | \$139.82                        |
| 4.5402      | Drop-in & Leisure Rec<br>Programs                                 | Ski/Snb-Full Season Ski<br>Membership - Junior-Ski Season                      | Ski Season         | Yes                          | \$278.76                  | 3.00%           | \$286.73                          |                  | \$286.73                        |
| 4.5406      | Drop-in & Leisure Rec<br>Programs                                 | Ski/Snb-Night Ski Membership -<br>Junior-Ski Season                            | Ski Season         | Yes                          | \$86.73                   | 3.00%           | \$89.38                           |                  | \$89.38                         |
| 4.5505      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Type A - Adult Track Only (OlympiumOnly)                                       | One hour time unit | Yes                          | \$36.09                   | 2.99%           | \$37.17                           |                  | \$37.17                         |
| 4.5506      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Type A - OA Track Only<br>(Olympium Only)                                      | One hour time unit | Yes                          | \$18.04                   | 2.99%           | \$18.58                           |                  | \$18.58                         |
| 4.7039      | Drop-in & Leisure Rec<br>Programs                                 | EASTDIST - Winter Tennis Club<br>Membership - Adult-7 Months                   | 7 Months           | Yes                          | \$202.21                  | 3.00%           | \$208.41                          |                  | \$208.41                        |
| 4.704       | Drop-in & Leisure Rec<br>Programs                                 | EASTDIST - Winter Tennis Club<br>Membership - Older Adult-7<br>Months          | 7 Months           | Yes                          | \$131.42                  | 3.00%           | \$135.40                          |                  | \$135.40                        |

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| Ref.<br>No. | Activity (FPARS)                  | Fee Description   | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-----------------------------------|---|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:            |   |                 |                              |                           |                 |                                   |                        |                                 |
| 4.7041      | Drop-in & Leisure Rec<br>Programs | EASTDIST - Winter Tennis Club<br>Membership - Tennis - Junior-7<br>Months | 7 Months        | Yes                          | \$90.71                   | 3.00%           | \$93.36                           |                        | \$93.36                         |
| 4.7489      | Parks Maintenance                 | Commercial Dog Walkers Permit   | Per Permit      | Yes                          | \$200.00                  | 3.00%           | \$205.54                          |                        | \$205.54                        |
| 5.5409      | Drop-in & Leisure Rec<br>Programs | PAYG Aquaufit Adult   | Per Participant | Yes                          | \$9.73                    |                 | \$9.73                            |                        | \$9.73                          |
| 5.541       | Drop-in & Leisure Rec<br>Programs | PAYG Aquaufit OA  | Per Participant | Yes                          | \$4.87                    |                 | \$4.87                            |                        | \$4.87                          |
| 5.5411      | Drop-in & Leisure Rec<br>Programs | PAYG Athletic Adult   | Per Participant | Yes                          | \$2.65                    | 3.00%           | \$3.10                            |                        | \$3.10                          |
| 5.5412      | Drop-in & Leisure Rec<br>Programs | PAYG Athletic OA  | Per Participant | Yes                          | \$1.33                    | 3.00%           | \$1.55                            |                        | \$1.55                          |
| 5.5413      | Drop-in & Leisure Rec<br>Programs | Drop-In Bocce Adult   | Per Participant | Yes                          | \$4.42                    |                 | \$4.42                            |                        | \$4.42                          |
| 5.5414      | Drop-in & Leisure Rec<br>Programs | Drop-In Bocce OA  | Per Participant | Yes                          | \$2.21                    |                 | \$2.21                            |                        | \$2.21                          |
| 5.5415      | Drop-in & Leisure Rec<br>Programs | PAYG Dance Adult  | Per Participant | Yes                          | \$7.52                    | 3.00%           | \$7.96                            |                        | \$7.96                          |
| 5.5416      | Drop-in & Leisure Rec<br>Programs | PAYG Dance OA   | Per Participant | Yes                          | \$3.76                    | 3.00%           | \$3.98                            |                        | \$3.98                          |
| 5.5417      | Drop-in & Leisure Rec<br>Programs | PAYG Duplicate Bridge OA  | Per Participant | Yes                          | \$5.31                    |                 | \$5.31                            |                        | \$5.31                          |
| 5.5418      | Drop-in & Leisure Rec<br>Programs | Drop-In Figure Skating - All Ages   | Per Participant | Yes                          | \$6.19                    |                 | \$6.19                            |                        | \$6.19                          |
| 5.5419      | Drop-in & Leisure Rec<br>Programs | PAYG Fitness Adult  | Per Participant | Yes                          | \$6.64                    | 3.00%           | \$7.08                            |                        | \$7.08                          |



| Ref.<br>No. | Activity (FPARS)                  | Fee Description                              | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-----------------------------------|--|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:            |  |                 |                              |                           |                 |                                   |                        |                                 |
| 5.542       | Drop-in & Leisure Rec<br>Programs | PAYG Fitness OA                              | Per Participant | Yes                          | \$3.32                    | 3.00%           | \$3.54                            |                        | \$3.54                          |
| 5.5421      | Drop-in & Leisure Rec<br>Programs | PAYG Games/Cards Adult                       | Per Participant | Yes                          | \$3.10                    |                 | \$3.10                            |                        | \$3.10                          |
| 5.5422      | Drop-in & Leisure Rec<br>Programs | Shinny Hockey Drop-in (All<br>Ages)          | Per Participant | Yes                          | \$5.09                    | 3.00%           | \$5.31                            |                        | \$5.31                          |
| 5.5423      | Drop-in & Leisure Rec<br>Programs | Shower Pass (DSAC Only)<br>Drop-in - North   | Per Participant | Yes                          | \$3.10                    |                 | \$3.10                            |                        | \$3.10                          |
| 5.5424      | Drop-in & Leisure Rec<br>Programs | PAYG Sports Adult                            | Per Participant | Yes                          | \$3.10                    |                 | \$3.10                            |                        | \$3.10                          |
| 5.5425      | Drop-in & Leisure Rec<br>Programs | Squash Adult Drop In                         | Per Participant | Yes                          | \$5.75                    |                 | \$5.75                            |                        | \$5.75                          |
| 5.5426      | Drop-in & Leisure Rec<br>Programs | Squash Older Adult Drop In                   | Per Participant | Yes                          | \$2.88                    |                 | \$2.88                            |                        | \$2.88                          |
| 5.5427      | Drop-in & Leisure Rec<br>Programs | Drop-In Lane Swim Adult                      | Per Participant | Yes                          | \$2.65                    | 3.00%           | \$3.10                            |                        | \$3.10                          |
| 5.5428      | Drop-in & Leisure Rec<br>Programs | Drop-In Lane Swim<br>Child/Youth/Older Adult | Per Participant | Yes                          | \$1.33                    | 3.00%           | \$1.55                            |                        | \$1.55                          |
| 5.5438      | Drop-in & Leisure Rec<br>Programs | Type A - Fitness DayPass NP:<br>Adult        | Per Participant | Yes                          | \$8.85                    | 3.00%           | \$9.29                            |                        | \$9.29                          |
| 5.5439      | Drop-in & Leisure Rec<br>Programs | Type A - Fitness DayPass P:<br>Adult         | Per Participant | Yes                          | \$11.06                   |                 | \$11.06                           |                        | \$11.06                         |
| 5.544       | Drop-in & Leisure Rec<br>Programs | Type A - Fitness DayPass: OA                 | Per Participant | Yes                          | \$5.53                    |                 | \$5.53                            |                        | \$5.53                          |
| 5.5441      | Drop-in & Leisure Rec<br>Programs | Type A - Fitness DayPass:<br>Youth           | Per Participant | Yes                          | \$8.85                    | 3.00%           | \$9.29                            |                        | \$9.29                          |



| Ref.<br>No. | Activity (FPARS)                  | Fee Description                       | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-----------------------------------|---------------------------------------|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:            |                                       |                 |                              |                           |                 |                                   |                  |                                 |
| 5.5442      | Drop-in & Leisure Rec<br>Programs | Type B - Fitness DayPass NP:<br>Adult | Per Participant | Yes                          | \$7.30                    | 3.01%           | \$7.52                            |                  | \$7.52                          |
| 5.5443      | Drop-in & Leisure Rec<br>Programs | Type B - Fitness DayPass P:<br>Adult  | Per Participant | Yes                          | \$10.18                   |                 | \$10.18                           |                  | \$10.18                         |
| 5.5444      | Drop-in & Leisure Rec<br>Programs | Type B - Fitness DayPass: OA          | Per Participant | Yes                          | \$5.09                    |                 | \$5.09                            |                  | \$5.09                          |
| 5.5445      | Drop-in & Leisure Rec<br>Programs | Type B - Fitness DayPass:<br>Youth    | Per Participant | Yes                          | \$7.30                    | 3.01%           | \$7.52                            |                  | \$7.52                          |
| 5.5446      | Drop-in & Leisure Rec<br>Programs | Type C - Fitness DayPass NP:<br>Adult | Per Participant | Yes                          | \$6.42                    | 3.00%           | \$6.64                            |                  | \$6.64                          |
| 5.5447      | Drop-in & Leisure Rec<br>Programs | Type C - Fitness DayPass P:<br>Adult  | Per Participant | Yes                          | \$8.85                    | 3.00%           | \$9.29                            |                  | \$9.29                          |
| 5.5448      | Drop-in & Leisure Rec<br>Programs | Type C - Fitness DayPass: OA          | Per Participant | Yes                          | \$4.42                    | 3.00%           | \$4.65                            |                  | \$4.65                          |
| 5.5449      | Drop-in & Leisure Rec<br>Programs | Type C - Fitness DayPass:<br>Youth    | Per Participant | Yes                          | \$6.42                    | 3.00%           | \$6.64                            |                  | \$6.64                          |
| 5.545       | Drop-in & Leisure Rec<br>Programs | Weight Room Drop-in Adult             | Per Participant | Yes                          | \$5.31                    |                 | \$5.31                            |                  | \$5.31                          |
| 5.5451      | Drop-in & Leisure Rec<br>Programs | Weight Room Drop-in OA                | Per Participant | Yes                          | \$2.65                    |                 | \$2.65                            |                  | \$2.65                          |
| 5.5452      | Drop-in & Leisure Rec<br>Programs | Weight Room Drop-in Youth             | Per Participant | Yes                          | \$3.32                    | 3.00%           | \$3.54                            |                  | \$3.54                          |
| 5.5453      | Drop-in & Leisure Rec<br>Programs | Yoga PAYG Adult                       | Per Participant | Yes                          | \$9.73                    |                 | \$9.73                            |                  | \$9.73                          |
| 5.5454      | Drop-in & Leisure Rec<br>Programs | Yoga PAYG OA                          | Per Participant | Yes                          | \$4.87                    |                 | \$4.87                            |                  | \$4.87                          |



| Ref.<br>No. | Activity (FPARS)  | Fee Description                              | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|--|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:  |  |                 |                              |                           |                 |                                   |                        |                                 |
| 5.6         | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Coin Locker \$.10                            | Per Use         | Yes                          | \$0.09                    |                 | \$0.09                            |                        | \$0.09                          |
| 5.6001      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Coin Locker \$.25                            | Per Use         | Yes                          | \$0.21                    | 4.76%           | \$0.22                            |                        | \$0.22                          |
| 5.6002      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Coin Locker Rental \$ .50                    | Per Use         | Yes                          | \$0.43                    | 2.33%           | \$0.44                            |                        | \$0.44                          |
| 5.6003      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Coin Locker Rental \$ 1.00                   | Per Use         | Yes                          | \$0.86                    | 3.49%           | \$0.89                            |                        | \$0.89                          |
| 5.6004      | Drop-in & Leisure Rec<br>Programs                                 | Drop In Women's Ice Hockey                   | Per Participant | Yes                          | \$15.04                   | 2.99%           | \$15.49                           |                        | \$15.49                         |
| 5.6005      | Drop-in & Leisure Rec<br>Programs                                 | Fitn PerslTrainer(Mem Only-1<br>Sess)        | Per Assessment  | Yes                          | \$48.54                   | 3.01%           | \$50.00                           |                        | \$50.00                         |
| 5.6006      | Drop-in & Leisure Rec<br>Programs                                 | Fitn PerslTrainer(Mem Only-3 Sess)           | Per Assessment  | Yes                          | \$119.43                  | 3.00%           | \$123.01                          |                        | \$123.01                        |
| 5.6007      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Parking - Don Montgomery CRC                 | Per day         | Yes                          | \$3.01                    | 2.99%           | \$3.10                            |                        | \$3.10                          |
| 5.6022      | Drop-in & Leisure Rec<br>Programs                                 | Playground Paradise Drop-in -<br>North       | Per Participant | Yes                          | \$2.15                    | 2.79%           | \$2.21                            |                        | \$2.21                          |
| 5.6023      | Drop-in & Leisure Rec<br>Programs                                 | Playground ParadiseDrop-<br>inDiscount-North | Per Participant | Yes                          | \$0.86                    | 3.49%           | \$0.89                            |                        | \$0.89                          |
| 5.6024      | Recreational & Facilities<br>Operations, Maintenance<br>& Support | Rental - Table \$10                          | Per Unit        | Yes                          | \$8.59                    | 3.03%           | \$8.85                            |                        | \$8.85                          |

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| Ref.<br>No. | Activity (FPARS)                  | Fee Description  | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-----------------------------------|--|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:            |  |                 |                              |                           |                 |                                   |                  |                                 |
| 5.6025      | Drop-in & Leisure Rec<br>Programs | Riverdale Farm Group Booking<br>Fee  | Per Participant | Yes                          | \$1.72                    | 2.91%           | \$1.77                            |                  | \$1.77                          |
| 5.6026      | Drop-in & Leisure Rec<br>Programs | Snoozelen Room - Agincourt RC  | Per Participant | Yes                          | \$5.16                    | 2.91%           | \$5.31                            |                  | \$5.31                          |
| 5.6027      | Drop-in & Leisure Rec<br>Programs | Type A - Fitness Assessment<br>Fee   | Per Participant | Yes                          | \$48.54                   | 3.01%           | \$50.00                           |                  | \$50.00                         |
| 5.6028      | Drop-in & Leisure Rec<br>Programs | Type A -<br>FitnessPersonalTraining1Sessio<br>n                              | Per Participant | Yes                          | \$47.69                   | 3.00%           | \$49.12                           |                  | \$49.12                         |
| 5.7015      | Drop-in & Leisure Rec<br>Programs | Leisure Swim Punch Card -<br>Child/Youth/Older Adult-per<br>punch (10 punch) | per punch       | Yes                          | \$0.71                    | 3.00%           | \$0.75                            |                  | \$0.75                          |
| 5.7018      | Drop-in & Leisure Rec<br>Programs | Leisure Swim Punch Card -<br>Adult-per punch (10 punch)                      | per punch       | Yes                          | \$1.42                    | 3.00%           | \$1.50                            |                  | \$1.50                          |
| 5.702       | Drop-in & Leisure Rec<br>Programs | Leisure Swim Punch Card -<br>Family (Max 6)-per punch (10<br>punch)          | per punch       | Yes                          | \$4.12                    | 3.00%           | \$4.25                            |                  | \$4.25                          |
| 5.7021      | Drop-in & Leisure Rec<br>Programs | Leisure Swim pass - Pre<br>School/Child/Youth - 3 months                     | Per Participant | Yes                          | \$20.80                   | 3.00%           | \$21.24                           |                  | \$21.24                         |
| 5.7024      | Drop-in & Leisure Rec<br>Programs | Leisure Swim pass - Adult-Per<br>Participant - 3 months                      | Per Participant | Yes                          | \$39.38                   | 3.00%           | \$40.71                           |                  | \$40.71                         |
| 5.7025      | Drop-in & Leisure Rec<br>Programs | Leisure Swim pass - Older Adult-<br>Per Participant - 3 months               | Per Participant | Yes                          | \$19.69                   | 3.00%           | \$20.35                           |                  | \$20.35                         |
| 5.7026      | Drop-in & Leisure Rec<br>Programs | Leisure Swim pass - Family<br>(Max 6)-Per Participant - 3<br>months          | Per Participant | Yes                          | \$103.10                  | 3.00%           | \$106.19                          |                  | \$106.19                        |
| 5.7027      | Drop-in & Leisure Rec<br>Programs | Leisure Swim pass - Pre<br>School/Child/Youth - 6 months                     | Per Participant | Yes                          | \$32.74                   | 3.00%           | \$33.63                           |                  | \$33.63                         |



| Ref.<br>No. | Activity (FPARS)                  | Fee Description  | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-----------------------------------|--|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:            |  |                 |                              |                           |                 |                                   |                        |                                 |
| 5.703       | Drop-in & Leisure Rec<br>Programs | Leisure Swim pass - Adult-Per<br>Participant - 6 months                      | Per Participant | Yes                          | \$62.83                   | 3.00%           | \$64.60                           |                        | \$64.60                         |
| 5.7031      | Drop-in & Leisure Rec<br>Programs | Leisure Swim pass - Older Adult-<br>Per Participant - 6 months               | Per Participant | Yes                          | \$31.42                   | 3.00%           | \$32.30                           |                        | \$32.30                         |
| 5.7032      | Drop-in & Leisure Rec<br>Programs | Leisure Swim pass - Family<br>(Max 6)-Per Participant - 6<br>months          | Per Participant | Yes                          | \$164.60                  | 3.00%           | \$169.47                          |                        | \$169.47                        |
| 5.7033      | Drop-in & Leisure Rec<br>Programs | Leisure Swim pass - Pre<br>School/Child/Youth - Annual<br>(one year)         | Per Participant | Yes                          | \$61.95                   | 3.00%           | \$63.72                           |                        | \$63.72                         |
| 5.7036      | Drop-in & Leisure Rec<br>Programs | Leisure Swim pass - Adult-Per<br>Participant - Annual (one year)             | Per Participant | Yes                          | \$117.70                  | 3.00%           | \$121.24                          |                        | \$121.24                        |
| 5.7037      | Drop-in & Leisure Rec<br>Programs | Leisure Swim pass - Older Adult-<br>Per Participant - Annual (one year)      | Per Participant | Yes                          | \$58.85                   | 3.01%           | \$60.62                           |                        | \$60.62                         |
| 5.7038      | Drop-in & Leisure Rec<br>Programs | Leisure Swim pass - Family<br>(Max 6)-Per Participant - Annual<br>(one year) | Per Participant | Yes                          | \$308.85                  | 3.00%           | \$318.14                          |                        | \$318.14                        |
| 5.7042      | Drop-in & Leisure Rec<br>Programs | Tennis Eglinton Flats - Adult<br>Membership                                  | Per Participant | Yes                          | \$86.28                   | 3.00%           | \$88.94                           |                        | \$88.94                         |
| 5.7043      | Drop-in & Leisure Rec<br>Programs | Tennis Eglinton Flats - Junior<br>Dropin                                     | Per Participant | Yes                          | \$3.76                    | 3.00%           | \$3.98                            |                        | \$3.98                          |
| 5.7044      | Drop-in & Leisure Rec<br>Programs | Tennis Eglinton Flats - Non-<br>Prime Dropin                                 | Per Participant | Yes                          | \$5.97                    | 3.00%           | \$6.19                            |                        | \$6.19                          |
| 5.7045      | Drop-in & Leisure Rec<br>Programs | Tennis Eglinton Flats<br>NonPrimeMembership                                  | Per Participant | Yes                          | \$51.77                   | 3.00%           | \$53.54                           |                        | \$53.54                         |
| 5.7046      | Registered Rec Programs           | Tennis Eglinton Flats -Family<br>Membership                                  | Per Participant | Yes                          | \$182.74                  | 3.00%           | \$188.05                          |                        | \$188.05                        |



| Ref.<br>No. | Activity (FPARS)                  | Fee Description                              | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-----------------------------------|--|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:            |  |                 |                              |                           |                 |                                   |                        |                                 |
| 5.7047      | Drop-in & Leisure Rec<br>Programs | Tennis Eglinton Flats - Priv<br>Lesson 1:1   | Per Participant | Yes                          | \$36.28                   | 3.00%           | \$37.17                           |                        | \$37.17                         |
| 5.7048      | Drop-in & Leisure Rec<br>Programs | Tennis Eglinton Flats -Junior<br>Membership  | Per Participant | Yes                          | \$34.51                   | 3.00%           | \$35.40                           |                        | \$35.40                         |
| 5.7049      | Drop-in & Leisure Rec<br>Programs | Tennis Eglinton Flats -<br>NonPrimeGuest Mem | Per Participant | Yes                          | \$3.10                    |                 | \$3.10                            |                        | \$3.10                          |
| 5.705       | Drop-in & Leisure Rec<br>Programs | Tennis Eglinton Flats-Prime<br>Guest Member  | Per Participant | Yes                          | \$3.98                    |                 | \$3.98                            |                        | \$3.98                          |
| 5.7051      | Drop-in & Leisure Rec<br>Programs | Tennis Eglinton Flats -Prime-<br>Time Dropin | Per Participant | Yes                          | \$7.96                    | 3.00%           | \$8.41                            |                        | \$8.41                          |
| 5.7052      | Registered Rec Programs           | Tennis Eglinton Flats -Senior<br>Membership  | Per Participant | Yes                          | \$63.72                   | 3.00%           | \$65.49                           |                        | \$65.49                         |
| 5.7053      | Registered Rec Programs           | Tennis Eglinton Flats-<br>PrivLesson 1:4/5/6 | Per Participant | Yes                          | \$10.62                   | 3.00%           | \$11.06                           |                        | \$11.06                         |
| 5.7054      | Drop-in & Leisure Rec<br>Programs | Tennis Eglinton Flats -Priv<br>Lesson 1:2/3  | Per Participant | Yes                          | \$18.14                   | 3.00%           | \$18.58                           |                        | \$18.58                         |
| 5.7055      | Drop-in & Leisure Rec<br>Programs | Tennis L'Am - Cancellation Fee               | Per Participant | Yes                          | \$4.87                    |                 | \$4.87                            |                        | \$4.87                          |
| 5.7056      | Drop-in & Leisure Rec<br>Programs | Tennis L'Am - Guest Fee                      | Per Participant | Yes                          | \$4.87                    | 3.00%           | \$5.31                            |                        | \$5.31                          |
| 5.7057      | Drop-in & Leisure Rec<br>Programs | Tennis L'Am - NonPrime<br>HardTop Crt        | Per Participant | Yes                          | \$7.96                    | 3.00%           | \$7.96                            |                        | \$7.96                          |
| 5.7058      | Drop-in & Leisure Rec<br>Programs | Tennis L'Am - NonPrime<br>Outdoor Crt        | Per Participant | Yes                          | \$6.86                    | 3.00%           | \$7.08                            |                        | \$7.08                          |
| 5.7059      | Drop-in & Leisure Rec<br>Programs | Tennis L'Am - NP Bubble A<br>Summer          | Per Participant | Yes                          | \$11.50                   | 3.00%           | \$11.95                           |                        | \$11.95                         |

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| Ref.<br>No. | Activity (FPARS)                  | Fee Description                                 | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-----------------------------------|---|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:            |   |                 |                              |                           |                 |                                   |                        |                                 |
| 5.706       | Drop-in & Leisure Rec<br>Programs | Tennis L'Am - NP Mem Bubble<br>A Winter         | Per Participant | Yes                          | \$8.85                    | 3.00%           | \$9.29                            |                        | \$9.29                          |
| 5.7061      | Drop-in & Leisure Rec<br>Programs | Tennis L'Am - NP NonMem<br>Bubble A Winter      | Per Participant | Yes                          | \$13.72                   | 3.00%           | \$14.16                           |                        | \$14.16                         |
| 5.7062      | Drop-in & Leisure Rec<br>Programs | Tennis L'Am - P NonMem<br>Bubble A Winter       | Per Participant | Yes                          | \$18.58                   | 3.00%           | \$19.03                           |                        | \$19.03                         |
| 5.7063      | Drop-in & Leisure Rec<br>Programs | Tennis L'Am - Prime Bubble A<br>Summer          | Per Participant | Yes                          | \$15.93                   | 3.00%           | \$16.37                           |                        | \$16.37                         |
| 5.7064      | Drop-in & Leisure Rec<br>Programs | Tennis L'Am - Prime HardTop<br>Crt              | Per Participant | Yes                          | \$11.50                   | 3.00%           | \$11.95                           |                        | \$11.95                         |
| 5.7065      | Drop-in & Leisure Rec<br>Programs | Tennis L'Am - Prime Mem<br>Bubble A Winter      | Per Participant | Yes                          | \$13.72                   | 3.00%           | \$14.16                           |                        | \$14.16                         |
| 5.7066      | Drop-in & Leisure Rec<br>Programs | Tennis L'Am - Prime Outdoor<br>Court            | Per Participant | Yes                          | \$9.73                    | 3.00%           | \$10.18                           |                        | \$10.18                         |
| 5.7067      | Drop-in & Leisure Rec<br>Programs | Drop-In Leisure Swim<br>Child/Youth/Older Adult | Per Participant | Yes                          | \$0.88                    |                 | \$0.88                            |                        | \$0.88                          |
| 5.707       | Drop-in & Leisure Rec<br>Programs | Drop-In Leisure Swim Adult                      | Per Participant | Yes                          | \$1.77                    |                 | \$1.77                            |                        | \$1.77                          |
| 5.7072      | Drop-in & Leisure Rec<br>Programs | PAYG Leisure Swim Family                        | Per Participant | Yes                          | \$4.42                    | 3.00%           | \$4.87                            |                        | \$4.87                          |
| 5.7102      | Registered Rec Programs           | Ski/Snb-1 hr Private Lesson                     | Per Participant | Yes                          | \$54.87                   | 3.00%           | \$56.64                           |                        | \$56.64                         |
| 5.7103      | Registered Rec Programs           | Ski/Snb-2 hr Private Lesson                     | Per Participant | Yes                          | \$109.73                  | 3.00%           | \$112.83                          |                        | \$112.83                        |
| 5.7105      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-1hr Complete<br>Ski/Blades Rental       | Per Participant | Yes                          | \$12.39                   | 3.00%           | \$12.83                           |                        | \$12.83                         |
| 5.7107      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-1hr Learning Area<br>Ski/Snb Pass       | Per Participant | Yes                          | \$7.96                    | 3.00%           | \$8.41                            |                        | \$8.41                          |



| Ref.<br>No. | Activity (FPARS)                  | Fee Description                                  | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-----------------------------------|--|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:            |  |                 |                              |                           |                 |                                   |                  |                                 |
| 5.7109      | Drop-in & Leisure Rec<br>Programs | Poles Only Rental                                | Per Participant | Yes                          | \$8.85                    | 3.00%           | \$9.29                            |                  | \$9.29                          |
| 5.711       | Drop-in & Leisure Rec<br>Programs | Rental Helmet                                    | Per Participant | Yes                          | \$4.42                    |                 | \$4.42                            |                  | \$4.42                          |
| 5.7111      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-1hr Rental Ski/Snb                       | Per Participant | Yes                          | \$16.81                   | 3.00%           | \$17.26                           |                  | \$17.26                         |
| 5.7113      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-1hr Boots Only Rental                    | Per Participant | Yes                          | \$8.85                    | 3.00%           | \$9.29                            |                  | \$9.29                          |
| 5.7114      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-1hr Only Rental                          | Per Participant | Yes                          | \$10.62                   | 3.00%           | \$11.06                           |                  | \$11.06                         |
| 5.7118      | Registered Rec Programs           | Ski/Snb-2 hr Private Snb<br>Lesson - CP          | Per Participant | Yes                          | \$109.73                  | 3.00%           | \$112.83                          |                  | \$112.83                        |
| 5.712       | Drop-in & Leisure Rec<br>Programs | Ski/Snb-2hr Complete Set Ski<br>Rental/Blades    | Per Participant | Yes                          | \$14.16                   | 3.00%           | \$14.60                           |                  | \$14.60                         |
| 5.7121      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-2hr Learning Area<br>Ski/Snb Pass        | Per Participant | Yes                          | \$7.96                    | 3.00%           | \$8.41                            |                  | \$8.41                          |
| 5.7125      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-2hr Rental Ski/Snb                       | Per Participant | Yes                          | \$18.58                   | 3.00%           | \$19.03                           |                  | \$19.03                         |
| 5.7127      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-2hr Ski/Snb Boots Only<br>Rental         | Per Participant | Yes                          | \$9.73                    | 3.00%           | \$10.18                           |                  | \$10.18                         |
| 5.713       | Drop-in & Leisure Rec<br>Programs | Ski/Snb-2hr Ski/Snb Only Rental                  | Per Participant | Yes                          | \$12.39                   | 3.00%           | \$12.83                           |                  | \$12.83                         |
| 5.7132      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-4hr Complete Set<br>Ski/Snb/Blade Rental | Per Participant | Yes                          | \$18.58                   | 3.00%           | \$19.03                           |                  | \$19.03                         |
| 5.7134      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-4hr Learning Area Pass                   | Per Participant | Yes                          | \$7.96                    | 3.00%           | \$8.41                            |                  | \$8.41                          |



| Ref.<br>No. | Activity (FPARS)                  | Fee Description  | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-----------------------------------|--|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:            |  |                 |                              |                           |                 |                                   |                  |                                 |
| 5.7138      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-4hr Ski/Snb Boots Only<br>Rental                 | Per Participant | Yes                          | \$13.27                   | 3.00%           | \$13.72                           |                  | \$13.72                         |
| 5.7139      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-4hr Only Rental                                  | Per Participant | Yes                          | \$16.81                   | 3.00%           | \$17.26                           |                  | \$17.26                         |
| 5.7142      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Additional 1hr<br>Skier/Snowboarder              | Per Participant | Yes                          | \$27.43                   | 3.00%           | \$28.32                           |                  | \$28.32                         |
| 5.7144      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Adult- 2 hr Doubled or<br>Adult 1hr Lift         | Per Participant | Yes                          | \$13.27                   | 3.00%           | \$13.72                           |                  | \$13.72                         |
| 5.7148      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Adult 2hr Lift-CP                                | Per Participant | Yes                          | \$19.47                   | 3.00%           | \$19.91                           |                  | \$19.91                         |
| 5.715       | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Adult- 4 hr Doubled<br>Ski/Snb                   | Per Participant | Yes                          | \$18.58                   | 3.00%           | \$19.03                           |                  | \$19.03                         |
| 5.7152      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Adult 4hr Ski/Snb Lift -<br>All Day Double       | Per Participant | Yes                          | \$22.12                   | 3.00%           | \$23.01                           |                  | \$23.01                         |
| 5.7154      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Adult- All Day<br>Doubled - CP                   | Per Participant | Yes                          | \$21.24                   | 3.00%           | \$21.68                           |                  | \$21.68                         |
| 5.7156      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Adult All Day Lift                               | Per Participant | Yes                          | \$25.66                   | 3.00%           | \$26.55                           |                  | \$26.55                         |
| 5.7159      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-All Day Complete Set<br>Blade/Poles/Boots Rental | Per Participant | Yes                          | \$23.01                   | 3.00%           | \$23.89                           |                  | \$23.89                         |
| 5.7161      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-All Day Learning Area<br>Pass                    | Per Participant | Yes                          | \$7.96                    | 3.00%           | \$8.41                            |                  | \$8.41                          |
| 5.7165      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-All Day Boots Only<br>Rental                     | Per Participant | Yes                          | \$15.93                   | 3.00%           | \$16.37                           |                  | \$16.37                         |
| 5.7166      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-All Day Only Rental                              | Per Participant | Yes                          | \$18.58                   | 3.00%           | \$19.03                           |                  | \$19.03                         |
| 5.7169      | Registered Rec Programs           | Ski/Snb-BOE Early Lesson                                 | Per Participant | Yes                          | \$14.16                   | 3.00%           | \$14.60                           |                  | \$14.60                         |

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| Ref.<br>No. | Activity (FPARS)                  | Fee Description                         | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-----------------------------------|---|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:            |   |                 |                              |                           |                 |                                   |                  |                                 |
| 5.717       | Drop-in & Leisure Rec<br>Programs | Ski/Snb-BOE Early Lift                  | Per Participant | Yes                          | \$2.65                    |                 | \$2.65                            |                  | \$2.65                          |
| 5.7171      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-BOE Early Rental                | Per Participant | Yes                          | \$7.08                    |                 | \$7.08                            |                  | \$7.08                          |
| 5.7175      | Registered Rec Programs           | Ski/Snb-BOE Multiple Lesson             | Per Participant | Yes                          | \$12.39                   | 3.00%           | \$12.83                           |                  | \$12.83                         |
| 5.7176      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-BOE Multiple Lift               | Per Participant | Yes                          | \$1.77                    |                 | \$1.77                            |                  | \$1.77                          |
| 5.7177      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-BOE Multiple Rental             | Per Participant | Yes                          | \$4.42                    |                 | \$4.42                            |                  | \$4.42                          |
| 5.7181      | Registered Rec Programs           | Ski/Snb-BOE Priority Lesson             | Per Participant | Yes                          | \$11.50                   | 3.00%           | \$11.95                           |                  | \$11.95                         |
| 5.7182      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-BOE Priority Lift               | Per Participant | Yes                          | \$1.77                    |                 | \$1.77                            |                  | \$1.77                          |
| 5.7183      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-BOE Priority Rental             | Per Participant | Yes                          | \$4.42                    |                 | \$4.42                            |                  | \$4.42                          |
| 5.7189      | Registered Rec Programs           | Ski/Snb-BOE Regular Lesson              | Per Participant | Yes                          | \$17.70                   | 3.00%           | \$18.14                           |                  | \$18.14                         |
| 5.719       | Drop-in & Leisure Rec<br>Programs | Ski/Snb-BOE Regular Lift                | Per Participant | Yes                          | \$1.77                    |                 | \$1.77                            |                  | \$1.77                          |
| 5.7191      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-BOE Regular Rental              | Per Participant | Yes                          | \$6.19                    |                 | \$6.19                            |                  | \$6.19                          |
| 5.7195      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Child - 2 hr Doubled            | Per Participant | Yes                          | \$10.62                   | 3.00%           | \$11.06                           |                  | \$11.06                         |
| 5.7197      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Child - 4 hr Doubled - CP       | Per Participant | Yes                          | \$15.93                   | 3.00%           | \$16.37                           |                  | \$16.37                         |
| 5.7199      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Child - All Day<br>Doubled - CP | Per Participant | Yes                          | \$18.58                   | 3.00%           | \$19.03                           |                  | \$19.03                         |



| Ref.<br>No. | Activity (FPARS)                  | Fee Description                      | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-----------------------------------|--------------------------------------|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:            |                                      |                 |                              |                           |                 |                                   |                  |                                 |
| 5.7201      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Discover Lift - CP           | Per Participant | Yes                          | \$9.73                    | 3.00%           | \$10.18                           |                  | \$10.18                         |
| 5.7202      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Discover Pkg - CP            | Per Participant | Yes                          | \$19.47                   | 3.00%           | \$19.91                           |                  | \$19.91                         |
| 5.7203      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Discover Rental - CP         | Per Participant | Yes                          | \$8.85                    | 3.00%           | \$9.29                            |                  | \$9.29                          |
| 5.7207      | Drop-in & Leisure Rec<br>Programs | Family Night Adult Pass              | Per Participant | Yes                          | \$17.70                   | 3.00%           | \$18.14                           |                  | \$18.14                         |
| 5.7208      | Drop-in & Leisure Rec<br>Programs | Ski/Snb - Helmet Mesh                | Per Participant | Yes                          | \$0.88                    | 3.00%           | \$0.88                            |                  | \$0.88                          |
| 5.7209      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Junior 1hr Lift              | Per Participant | Yes                          | \$10.62                   | 3.00%           | \$11.06                           |                  | \$11.06                         |
| 5.7211      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Junior 2hr Lift              | Per Participant | Yes                          | \$16.81                   | 3.00%           | \$17.26                           |                  | \$17.26                         |
| 5.7214      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Junior 4hr Lift              | Per Participant | Yes                          | \$19.47                   | 3.00%           | \$19.91                           |                  | \$19.91                         |
| 5.7215      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Junior All Day Lift          | Per Participant | Yes                          | \$25.66                   | 3.00%           | \$26.55                           |                  | \$26.55                         |
| 5.7217      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-OA - 2 hr Doubled            | Per Participant | Yes                          | \$10.62                   | 3.00%           | \$11.06                           |                  | \$11.06                         |
| 5.7219      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-OA - 4 hr Doubled - CP       | Per Participant | Yes                          | \$15.93                   | 3.00%           | \$16.37                           |                  | \$16.37                         |
| 5.7221      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-OA - All Day Doubled -<br>CP | Per Participant | Yes                          | \$18.58                   | 3.00%           | \$19.03                           |                  | \$19.03                         |
| 5.7223      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Older Adult 1hr Lift         | Per Participant | Yes                          | \$10.62                   | 3.00%           | \$11.06                           |                  | \$11.06                         |



| Ref.<br>No. | Activity (FPARS)                  | Fee Description                  | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-----------------------------------|----------------------------------|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:            |                                  |                 |                              |                           |                 |                                   |                  |                                 |
| 5.7225      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Older Adult 2hr Lift     | Per Participant | Yes                          | \$16.81                   | 3.00%           | \$17.26                           |                  | \$17.26                         |
| 5.7227      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Older Adult 4hr Lift     | Per Participant | Yes                          | \$19.47                   | 3.00%           | \$19.91                           |                  | \$19.91                         |
| 5.7229      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Older Adult All Day Lift | Per Participant | Yes                          | \$25.66                   | 3.00%           | \$26.55                           |                  | \$26.55                         |
| 5.7231      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Preschool 1hr Lift       | Per Participant | Yes                          | \$10.62                   | 3.00%           | \$11.06                           |                  | \$11.06                         |
| 5.7233      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Preschool 2hr Lift       | Per Participant | Yes                          | \$16.81                   | 3.00%           | \$17.26                           |                  | \$17.26                         |
| 5.7235      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Preschool 4hr Lift       | Per Participant | Yes                          | \$19.47                   | 3.00%           | \$19.91                           |                  | \$19.91                         |
| 5.7237      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Preschool All Day Lift   | Per Participant | Yes                          | \$25.66                   | 3.00%           | \$26.55                           |                  | \$26.55                         |
| 5.7239      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Student 1hr Lift         | Per Participant | Yes                          | \$10.62                   | 3.00%           | \$11.06                           |                  | \$11.06                         |
| 5.7241      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Student 2hr Lift CP      | Per Participant | Yes                          | \$16.81                   | 3.00%           | \$17.26                           |                  | \$17.26                         |
| 5.7243      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Student 4hr Lift         | Per Participant | Yes                          | \$19.47                   | 3.00%           | \$19.91                           |                  | \$19.91                         |
| 5.7245      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Student All Day Lift     | Per Participant | Yes                          | \$25.66                   | 3.00%           | \$26.55                           |                  | \$26.55                         |
| 5.7252      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Adult - 4 hr Doubled     | Per Participant | Yes                          | \$18.58                   | 3.00%           | \$19.03                           |                  | \$19.03                         |
| 5.7258      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Adult - 2 Hour Lift-NY   | Per Participant | Yes                          | \$16.81                   | 3.00%           | \$17.26                           |                  | \$17.26                         |



| Ref.<br>No. | Activity (FPARS)                  | Fee Description   | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-----------------------------------|---|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:            |   |                 |                              |                           |                 |                                   |                        |                                 |
| 5.7275      | Drop-in & Leisure Rec<br>Programs | BOE/SPG Race Assitant   | Per Participant | Yes                          | \$15.04                   | 2.99%           | \$15.49                           |                        | \$15.49                         |
| 5.7278      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Child - 4 hr Doubled -<br>NY                              | Per Participant | Yes                          | \$13.27                   | 3.00%           | \$13.72                           |                        | \$13.72                         |
| 5.728       | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Child - All Day<br>Doubled - NY                           | Per Participant | Yes                          | \$19.47                   | 3.00%           | \$19.91                           |                        | \$19.91                         |
| 5.7283      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Discover 1 & 2 - NY                                       | Per Participant | Yes                          | \$17.70                   | 3.00%           | \$18.14                           |                        | \$18.14                         |
| 5.7288      | Drop-in & Leisure Rec<br>Programs | Discover Lesson -NY   | Per Participant | Yes                          | \$15.93                   | 3.00%           | \$16.37                           |                        | \$16.37                         |
| 5.7289      | Drop-in & Leisure Rec<br>Programs | Discover Rental - NY  | Per Participant | Yes                          | \$4.42                    |                 | \$4.42                            |                        | \$4.42                          |
| 5.7295      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Junior - 2 Hour Lift                                      | Per Participant | Yes                          | \$13.27                   | 3.00%           | \$13.72                           |                        | \$13.72                         |
| 5.7303      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-OA - 2 Hour Lift - NY                                     | Per Participant | Yes                          | \$13.27                   | 3.00%           | \$13.72                           |                        | \$13.72                         |
| 5.7309      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-OA - 4 hr Doubled - NY                                    | Per Participant | Yes                          | \$13.27                   | 3.00%           | \$13.72                           |                        | \$13.72                         |
| 5.7311      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-OA - All Day Doubled -<br>NY                              | Per Participant | Yes                          | \$19.47                   | 3.00%           | \$19.91                           |                        | \$19.91                         |
| 5.7317      | Registered Rec Programs           | Ski/Snb-Private Lesson - NY                                       | Per Participant | Yes                          | \$43.36                   | 3.00%           | \$44.69                           |                        | \$44.69                         |
| 5.7319      | Registered Rec Programs           | Ski/Snb-Private Lesson -Semi-<br>Private - Additional Person - NY | Per Participant | Yes                          | \$15.04                   | 2.99%           | \$15.49                           |                        | \$15.49                         |
| 5.7321      | Registered Rec Programs           | Private Lesson Lift - NY  | Per Participant | Yes                          | \$13.27                   | 3.00%           | \$13.72                           |                        | \$13.72                         |
| 5.7322      | Drop-in & Leisure Rec<br>Programs | Race Lift - NY  | Per Participant | Yes                          | \$15.04                   | 2.99%           | \$15.49                           |                        | \$15.49                         |



| Ref.<br>No. | Activity (FPARS)                  | Fee Description  | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other Incr. Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-----------------------------------|--|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------|---------------------------------|
| Parks,      | Forestry & Recreation:            |  |                 |                              |                           |                 |                                   |                  |                                 |
| 5.7327      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Rental-1hr-Full<br>Set/Skis, Boots,Poles                   | Per Participant | Yes                          | \$12.39                   | 3.00%           | \$12.83                           |                  | \$12.83                         |
| 5.7328      | Drop-in & Leisure Rec<br>Programs | Rental-1hr-Full Set/Snowboard, Boots                               | Per Participant | Yes                          | \$12.39                   | 3.00%           | \$12.83                           |                  | \$12.83                         |
| 5.7339      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Rental-4hr-Full<br>Set/Skis, Boots,Poles                   | Per Participant | Yes                          | \$18.58                   | 3.00%           | \$19.03                           |                  | \$19.03                         |
| 5.734       | Drop-in & Leisure Rec<br>Programs | Rental-4hr-Full Set/Snowboard, boots                               | Per Participant | Yes                          | \$18.58                   | 3.00%           | \$19.03                           |                  | \$19.03                         |
| 5.735       | Drop-in & Leisure Rec<br>Programs | Special Group Race   | Per Participant | Yes                          | \$42.48                   | 3.00%           | \$43.81                           |                  | \$43.81                         |
| 5.7351      | Drop-in & Leisure Rec<br>Programs | Special Group Race Gate  | Per Participant | Yes                          | \$11.50                   | 3.00%           | \$11.95                           |                  | \$11.95                         |
| 5.7352      | Drop-in & Leisure Rec<br>Programs | Special Group Race Gate<br>Timing                                  | Per Participant | Yes                          | \$77.88                   | 3.00%           | \$80.09                           |                  | \$80.09                         |
| 5.7353      | Registered Rec Programs           | Special Group Race Lesson  | Per Participant | Yes                          | \$29.20                   | 3.00%           | \$30.09                           |                  | \$30.09                         |
| 5.7356      | Drop-in & Leisure Rec<br>Programs | Ski/Snb-Student 2hr Lift NY  | Per Participant | Yes                          | \$13.27                   | 3.00%           | \$13.72                           |                  | \$13.72                         |
| 7.5525      | Drop-in & Leisure Rec<br>Programs | TORONTO ISLAND<br>CHALLENGE COURSE - HALF<br>DAY - City Group      | Per Participant | Yes                          | \$11.95                   | 3.00%           | \$12.39                           |                  | \$12.39                         |
| 7.5526      | Drop-in & Leisure Rec<br>Programs | TORONTO ISLAND<br>CHALLENGE COURSE - HALF<br>DAY - TDSB/Non-Profit | Per Participant | Yes                          | \$14.60                   | 3.01%           | \$15.04                           |                  | \$15.04                         |
| 7.5527      | Drop-in & Leisure Rec<br>Programs | TORONTO ISLAND<br>CHALLENGE COURSE - HALF<br>DAY - Corporate       | Per Participant | Yes                          | \$19.47                   | 3.00%           | \$20.35                           |                  | \$20.35                         |

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| Ref.<br>No. | Activity (FPARS)                   | Fee Description  | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|------------------------------------|--|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:             |  |                 |                              |                           |                 |                                   |                        |                                 |
| 7.5528      | Drop-in & Leisure Rec<br>Programs  | TORONTO ISLAND<br>CHALLENGE COURSE - FULL<br>DAY - City Group      | Per Participant | Yes                          | \$19.47                   | 3.00%           | \$20.35                           |                        | \$20.35                         |
| 7.5529      | Drop-in & Leisure Rec<br>Programs  | TORONTO ISLAND<br>CHALLENGE COURSE - FULL<br>DAY - TDSB/Non-Profit | Per Participant | Yes                          | \$24.34                   | 3.00%           | \$24.78                           |                        | \$24.78                         |
| 7.553       | Drop-in & Leisure Rec<br>Programs  | TORONTO ISLAND<br>CHALLENGE COURSE - FULL<br>DAY - Corporate       | Per Participant | Yes                          | \$29.20                   | 3.00%           | \$30.09                           |                        | \$30.09                         |
| 7.5531      | Toronto Island Ferry<br>Operations | Toronto Island Boathouse -<br>Rentals - Canoes (1Hrs)              | Per Participant | Yes                          | \$19.47                   | 3.00%           | \$20.35                           |                        | \$20.35                         |
| 7.5532      | Toronto Island Ferry<br>Operations | Toronto Island Boathouse -<br>Rentals - Pedal Boats (1Hr)          | Per Participant | Yes                          | \$19.47                   | 3.00%           | \$20.35                           |                        | \$20.35                         |
| 7.5533      | Toronto Island Ferry<br>Operations | Toronto Island Boathouse -<br>Rentals - Rowboats (1Hr)             | Per Participant | Yes                          | \$24.78                   | 3.00%           | \$25.66                           |                        | \$25.66                         |
| 7.5534      | Toronto Island Ferry<br>Operations | Toronto Island Boathouse -<br>Rentals - Solo Kayaks (1Hr)          | Per Participant | Yes                          | \$19.47                   | 3.00%           | \$20.35                           |                        | \$20.35                         |
| 7.5535      | Toronto Island Ferry<br>Operations | Toronto Island Boathouse -<br>Rentals - Tandem Kayaks (1Hr)        | Per Participant | Yes                          | \$24.78                   | 3.00%           | \$25.66                           |                        | \$25.66                         |
| 7.5536      | Toronto Island Ferry<br>Operations | Toronto Island Boathouse -<br>Rentals - Canoes (3Hr)               | Per Participant | Yes                          | \$44.25                   | 3.00%           | \$46.02                           |                        | \$46.02                         |
| 7.5537      | Toronto Island Ferry<br>Operations | Toronto Island Boathouse -<br>Rentals - Pedal Boats (3Hrs)         | Per Participant | Yes                          | \$44.25                   | 3.00%           | \$46.02                           |                        | \$46.02                         |
| 7.5538      | Toronto Island Ferry<br>Operations | Toronto Island Boathouse -<br>Rentals - Rowboats (3Hr)             | Per Participant | Yes                          | \$58.41                   | 3.00%           | \$60.18                           |                        | \$60.18                         |
| 7.5539      | Toronto Island Ferry<br>Operations | Toronto Island Boathouse -<br>Rentals - Solo Kayaks (3Hrs)         | Per Participant | Yes                          | \$44.25                   | 3.00%           | \$46.02                           |                        | \$46.02                         |

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| Ref.<br>No. | Activity (FPARS)                   | Fee Description   | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|------------------------------------|---|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:             |   |                 | ,                            |                           | '               |                                   |                        |                                 |
| 7.554       | Toronto Island Ferry<br>Operations | Toronto Island Boathouse -<br>Rentals - Tandem Kayaks (3Hrs)                                      | Per Participant | Yes                          | \$58.41                   | 3.00%           | \$60.18                           |                        | \$60.18                         |
| 7.5541      | Toronto Island Ferry<br>Operations | Toronto Island Boathouse -<br>Rentals - Any boat  | Per Participant | Yes                          | \$70.80                   | 3.00%           | \$72.57                           |                        | \$72.57                         |
| 7.5542      | Toronto Island Ferry<br>Operations | Toronto Island Tram - 35 Minute<br>Tram Tour: Adult   | Per Participant | Yes                          | \$5.75                    | 3.00%           | \$6.19                            |                        | \$6.19                          |
| 7.5543      | Toronto Island Ferry<br>Operations | Toronto Island Tram - 35 Minute<br>Tram Tour: Senior  | Per Participant | Yes                          | \$3.98                    | 3.00%           | \$4.42                            |                        | \$4.42                          |
| 7.5544      | Toronto Island Ferry<br>Operations | Toronto Island Tram - 35 Minute<br>Tram Tour: Student   | Per Participant | Yes                          | \$3.98                    | 3.00%           | \$4.42                            |                        | \$4.42                          |
| 7.5545      | Toronto Island Ferry<br>Operations | Toronto Island Tram - 35 Minute<br>Tram Tour: Children  | Per Participant | Yes                          | \$3.10                    | 3.00%           | \$3.54                            |                        | \$3.54                          |
| 7.5546      | Toronto Island Ferry<br>Operations | Toronto Island Tram - Private<br>Bookings: Adult  | Per Participant | Yes                          | \$3.98                    | 3.00%           | \$4.42                            |                        | \$4.42                          |
| 7.5547      | Toronto Island Ferry<br>Operations | Toronto Island Tram - Private Bookings: Senior  | Per Participant | Yes                          | \$3.10                    | 3.00%           | \$3.54                            |                        | \$3.54                          |
| 7.5548      | Toronto Island Ferry<br>Operations | Toronto Island Tram - Private<br>Bookings: Child  | Per Participant | Yes                          | \$2.21                    | 3.00%           | \$2.65                            |                        | \$2.65                          |
| 7.5549      | Toronto Island Ferry<br>Operations | Toronto Island Tram - Private<br>Bookings: Minimum Booking<br>Fee: - Spring and Fall:<br>Weekdays | Per Participant | Yes                          | \$97.35                   | 3.00%           | \$100.00                          |                        | \$100.00                        |
| 7.555       | Toronto Island Ferry<br>Operations | Toronto Island Tram - Private<br>Bookings: Minimum Booking<br>Fee: - Spring and Fall:<br>Weekends | Per Participant | Yes                          | \$146.02                  | 3.00%           | \$150.44                          |                        | \$150.44                        |
| 7.5551      | Toronto Island Ferry<br>Operations | Toronto Island Tram - Private<br>Bookings: Minimum Booking<br>Fee: - Summer: Weekdays             | Per Participant | Yes                          | \$146.02                  | 3.00%           | \$150.44                          |                        | \$150.44                        |

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| Ref.<br>No. | Activity (FPARS)                   | Fee Description   | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|------------------------------------|---|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Parks,      | Forestry & Recreation:             |   |                 |                              |                           |                 |                                   |                        |                                 |
| 7.5552      | Toronto Island Ferry<br>Operations | Toronto Island Tram - Private<br>Bookings: Minimum Booking<br>Fee: - Summer: Weekends   | Per Participant | Yes                          | \$243.36                  | 3.00%           | \$250.44                          |                        | \$250.44                        |
| 7.7488      | Toronto Island Ferry<br>Operations | Toronto Island Tram - Private<br>Bookings: Student  | Per Participant | Yes                          | \$3.10                    | 3.00%           | \$3.54                            |                        | \$3.54                          |
| Toronto     | o Building:                        |   |                 |                              |                           |                 |                                   |                        |                                 |
| 134         | Review & Issue Permits             | Carry out the intake, review,<br>evaluation and administration of<br>Alternative Solution<br>Submissions as defined in the<br>Building Code                                 | Per Submission  | No                           | \$2,000.00                |                 | \$2,000.00                        |                        | \$2,000.00                      |
| 135         | Review & Issue Permits             | Evaluate a building material, system or design including any costs require if third party review, testing, or evaluation as deemed necessary by the Chief Building Official | Each evaluation | No                           | \$5,000.00                |                 | \$5,000.00                        |                        | \$5,000.00                      |
| Facilitie   | es Management and Rea              | al Estate:  |                 |                              |                           |                 |                                   |                        |                                 |
| 44          | Custodial Care                     | Co-ordination Services for film shoots/events   | Per hour        | No                           | \$50.00                   |                 | \$50.00                           | 12.00%                 | \$56.00                         |
| 45          | Security & Safety                  | Security for Film Shoots/events   | Per hour        | No                           | \$39.00                   |                 | \$39.00                           | 22.00%                 | \$47.58                         |
| 46          | Facilities Maintenance             | Building Operator costs for Film Shoots/Events  | Per hour        | No                           | \$40.00                   |                 | \$40.00                           | 12.00%                 | \$44.80                         |
| 47          | Custodial Care                     | Custodial Services for film shoots/events   | Per hour        | No                           | \$33.00                   |                 | \$33.00                           | 12.00%                 | \$36.96                         |
| 48          | Custodial Care                     | Foreperson for film shoots/events.  | Per hour        | No                           | \$40.00                   |                 | \$40.00                           | 33.00%                 | \$53.20                         |
| 49          | Facilities Maintenance             | Electrician for Film<br>Shoots/events   | Per hour        | No                           | \$80.00                   |                 | \$80.00                           | 2.00%                  | \$81.60                         |

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| Ref.<br>No. | Activity (FPARS)                     | Fee Description   | Fee Basis  | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|--------------------------------------|---|------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Facilit     | ies Management and Re                | eal Estate:   |            | ,                            |                           | 1               | ,                                 | 1                      |                                 |
| 50          | Custodial Care                       | Audio Visual Services for film shoots/events  | Per hour   | No                           | \$40.00                   |                 | \$40.00                           | 17.00%                 | \$46.80                         |
| Munic       | ipal Licensing and Stand             | dards:  |            |                              |                           |                 |                                   |                        |                                 |
| 70          | Cat & Dog Licensing &<br>Enforcement | Amount for the annual registration of animal. Dog/Cat Licenses - Unaltered Cat.           | Per Animal | No                           | \$50.00                   |                 | \$50.00                           |                        | \$50.00                         |
| 71          | Cat & Dog Licensing &<br>Enforcement | Amount for the annual registration of animal. Dog/Cat Licenses - Unaltered Dog.           | Per Animal | No                           | \$60.00                   |                 | \$60.00                           |                        | \$60.00                         |
| 72          | Cat & Dog Licensing &<br>Enforcement | Amount for the annual registration of animal. Dog/Cat Licenses - Unaltered Cat (Senior).  | Per Animal | No                           | \$25.00                   |                 | \$25.00                           |                        | \$25.00                         |
| 73          | Cat & Dog Licensing &<br>Enforcement | Amount for the annual registration of animal. Dog/Cat Licenses - Unaltered Dog (Senior).  | Per Animal | No                           | \$30.00                   |                 | \$30.00                           |                        | \$30.00                         |
| 74          | Cat & Dog Licensing &<br>Enforcement | Amount for the annual registration of animal. Dog/Cat Licenses - Sterilized Dog.          | Per Animal | No                           | \$25.00                   |                 | \$25.00                           |                        | \$25.00                         |
| 75          | Cat & Dog Licensing &<br>Enforcement | Amount for the annual registration of animal. Dog/Cat Licenses - Sterilized Cat.          | Per Animal | No                           | \$15.00                   |                 | \$15.00                           |                        | \$15.00                         |
| 76          | Cat & Dog Licensing &<br>Enforcement | Amount for the annual registration of animal. Dog/Cat Licenses - Sterilized Dog (Senior). | Per Animal | No                           | \$12.50                   |                 | \$12.50                           |                        | \$12.50                         |
| 77          | Cat & Dog Licensing &<br>Enforcement | Amount for the annual registration of animal. Dog/Cat Licenses - Sterilized Cat (Senior). | Per Animal | No                           | \$7.50                    |                 | \$7.50                            |                        | \$7.50                          |

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| Ref.<br>No. | Activity (FPARS)                                  | Fee Description  | Fee Basis                         | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---|--|-----------------------------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Munici      | ipal Licensing and Stand                          | dards:   |                                   |                              |                           |                 |                                   |                        |                                 |
| 101         | Animal By-Law<br>Enforcement & Mobile<br>Response | Fee charged when the pet owner surrenders the animal to Toronto Animal Services. Surrender Fee - Dog.              | Per Animal                        | No                           | \$35.00                   |                 | \$35.00                           |                        | \$35.00                         |
| 102         | Animal By-Law<br>Enforcement & Mobile<br>Response | Fee charged when the pet owner surrenders the animal to Toronto Animal Services. Surrender Fee - Cat.              | Per Animal                        | No                           | \$20.00                   |                 | \$20.00                           |                        | \$20.00                         |
| 103         | Animal By-Law<br>Enforcement & Mobile<br>Response | Fee charged when the pet owner surrenders the animal to Toronto Animal Services. Surrender Fee - Litter (Dog/Cat). | Per Litter                        | No                           | \$20.00                   |                 | \$20.00                           |                        | \$20.00                         |
| 104         | Animal By-Law<br>Enforcement & Mobile<br>Response | Fee charged when the pet owner surrenders the animal to Toronto Animal Services. Surrender Fee - Small Animal.     | Per Animal                        | No                           | \$10.00                   |                 | \$10.00                           |                        | \$10.00                         |
| 106         | Animal By-Law<br>Enforcement & Mobile<br>Response | Sheltering Fees at clinic - Cats   | Per Diem Per Animal               | No                           | \$10.00                   |                 | \$10.00                           |                        | \$10.00                         |
| 112         | Animal Sheltering and Adoption                    | Protective Care (Dog/Cat)  | 1st 24 hrs. or part thereof       | No                           | \$40.00                   |                 | \$40.00                           |                        | \$40.00                         |
| 113         | Animal Sheltering and Adoption                    | Protective Care Dog  | Subsequent Per Diem Per<br>Animal | No                           | \$20.00                   |                 | \$20.00                           |                        | \$20.00                         |
| 114         | Animal Sheltering and Adoption                    | Protective Care Cat  | Subsequent Per Diem Per<br>Animal | No                           | \$10.00                   |                 | \$10.00                           |                        | \$10.00                         |
| 269         | Business Licensing &<br>Enforcement               | Processing Application for BUSKER licence  | Per Application                   | Yes                          | \$39.64                   | 2.21%           | \$40.52                           |                        | \$40.52                         |
| 270         | Business Licensing &<br>Enforcement               | Processing Renewal for BUSKER licence  | Per Application                   | Yes                          | \$39.64                   | 2.21%           | \$40.52                           |                        | \$40.52                         |

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| Ref.<br>No. | Activity (FPARS)                    | Fee Description  | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-------------------------------------|--|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| Munici      | ipal Licensing and Stand            | dards:   |                 |                              |                           |                 |                                   |                        |                                 |
| 271         | Business Licensing &<br>Enforcement | Processing Application for<br>CHALK ARTIST licence       | Per Application | Yes                          | \$39.64                   | 2.21%           | \$40.52                           |                        | \$40.52                         |
| 272         | Business Licensing &<br>Enforcement | Processing Renewal for CHALK ARTIST licence              | Per Application | Yes                          | \$39.64                   | 2.21%           | \$40.52                           |                        | \$40.52                         |
| 273         | Business Licensing &<br>Enforcement | Processing Application for PORTRAIT ARTIST licence       | Per Application | Yes                          | \$322.86                  | 2.21%           | \$330.00                          |                        | \$330.00                        |
| 274         | Business Licensing &<br>Enforcement | Processing Renewal for PORTRAIT ARTIST licence           | Per Application | Yes                          | \$322.86                  | 2.21%           | \$330.00                          |                        | \$330.00                        |
| 275         | Business Licensing &<br>Enforcement | Processing Application for<br>SIDEWALK VENDING licence   | Per Application | Yes                          | \$276.05                  | 2.21%           | \$282.15                          |                        | \$282.15                        |
| 276         | Business Licensing &<br>Enforcement | Processing Renewal for<br>SIDEWALK VENDING licence       | Per Application | Yes                          | \$276.05                  | 2.21%           | \$282.15                          |                        | \$282.15                        |
| 277         | Business Licensing &<br>Enforcement | Processing Application for CURBLANE VENDING licence      | Per Application | Yes                          | \$276.05                  | 2.21%           | \$282.15                          |                        | \$282.15                        |
| 278         | Business Licensing &<br>Enforcement | Processing Renewal for CURBLANE VENDING licence          | Per Application | Yes                          | \$276.05                  | 2.21%           | \$282.15                          |                        | \$282.15                        |
| 279         | Business Licensing &<br>Enforcement | Processing Application for BOULEVARD CAFE licence        | Per Application | Yes                          | \$277.66                  | 2.21%           | \$283.80                          |                        | \$283.80                        |
| 280         | Business Licensing &<br>Enforcement | Processing Renewal for BOULEVARD CAFE licence            | Per Application | Yes                          | \$277.66                  | 2.21%           | \$283.80                          |                        | \$283.80                        |
| 281         | Business Licensing &<br>Enforcement | Processing Application for BOULEVARD MARKETING licence   | Per Application | Yes                          | \$277.66                  | 2.21%           | \$283.80                          |                        | \$283.80                        |
| 282         | Business Licensing &<br>Enforcement | Processing Renewal for<br>BOULEVARD MARKETING<br>licence | Per Application | Yes                          | \$277.66                  | 2.21%           | \$283.80                          |                        | \$283.80                        |
|             |                                     |  |                 |                              |                           |                 |                                   |                        |                                 |

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| Ref.<br>No. | Activity (FPARS)                  | Fee Description   | Fee Basis       | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|-----------------------------------|---|-----------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| City Pl     | anning:                           |   |                 |                              |                           | 1               |                                   |                        |                                 |
| 24          | Committee of Adjustment           | Research Request Fee<br>re:Committee of Adjustment<br>research requests -Members of<br>Council excluded   | Per Request     | No                           | \$150.00                  |                 | \$150.00                          |                        | \$150.00                        |
| 25          | Heritage Inventory & Incentives   | Administrative costs of reviewing applications under the Heritage Tax Rebate Program  | Per Application | No                           | \$100.00                  |                 | \$100.00                          |                        | \$100.00                        |
| 26          | Heritage Inventory & Incentives   | Administrative costs of reviewing applications under the Heritage Tax Rebate Program - Non-residential property with total current value assessment less than \$2,500,000.00  | Per application | No                           | \$250.00                  |                 | \$250.00                          |                        | \$250.00                        |
| 27          | Heritage Inventory & Incentives   | Administrative costs of reviewing applications under the Heritage Tax Rebate Program - Non-residential property with total current value assessment greater than or equal to \$2,500,000.00 and less than \$10,000,000.00 | Per application | No                           | \$500.00                  |                 | \$500.00                          |                        | \$500.00                        |
| 28          | Heritage Inventory & Incentives   | Administrative costs of reviewing applications under the Heritage Tax Rebate Program - Non-residential property with total current value assessment greater than or equal to \$10,000,000.00                              | Per application | No                           | \$1,500.00                |                 | \$1,500.00                        |                        | \$1,500.00                      |
| 49          | Surveys, Monitoring & Forecasting | Expert Research Services  | per hour        | No                           | \$60.00                   | 2.10%           | \$61.26                           | 97.90%                 | \$120.00                        |

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| Ref.<br>No. | Activity (FPARS)                | Fee Description  | Fee Basis   | Annual<br>Inflat.<br>Adjust. | 2011<br>User Fee<br>Price | Inflat.<br>Rate | Inflation<br>Adjusted<br>User Fee | Other<br>Incr.<br>Rate | Rec'd<br>2012 User<br>Fee Price |
|-------------|---------------------------------|--|-------------|------------------------------|---------------------------|-----------------|-----------------------------------|------------------------|---------------------------------|
| City P      | lanning:                        |  |             |                              |                           |                 |                                   |                        |                                 |
| 51          | Heritage Inventory & Incentives | Requests for formal confirmation re: property listed, designated or being considered re: OHA | Per request | No                           | \$60.00                   |                 | \$60.00                           |                        | \$60.00                         |
| 52          | Heritage Review                 | Compliance regarding Heritage<br>Easement Agreements and<br>Section 37 Agreements            | Per request | No                           | \$60.00                   |                 | \$60.00                           |                        | \$60.00                         |

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