



Appendix 9 2011 Comprehensive User Fee Review 2012 Recommended New User Fees

Program/Agency (by FPARS Service)	Activity (FPARS)	Fee Description	Fee Basis	Fee \$	Revenue Impact	Program Contact
COURT SERVICES						
Provincial Offenses and Licensing Tribunal Dispute Resolution	Hearings	Reproduction Fee for Toronto Licensing Tribunal Decision/Minutes	Photocopying and required research	\$1.00 per photocopied page, plus \$7.50 for 15 minutes of search time	100.00	Barry Randell 416-392-3835
SUB-TOTAL REVENUES - COURT SERVICES					100.00	
OFFICE OF THE TREASURER						
Revenue Services	Tax, Utility and Parking Ticket Client Services	Ownership updates on property tax accounts	Ownership change on utility account	35.00	1,145,800.00	Grace Pavia 416-395-6765
SUB-TOTAL REVENUES - OFFICE OF THE TREASURER					1,145,800.00	
PARKS FORESTRY & RECREATION						
Parks	Parks Maintenance -Turf, Sport, Hort, & General SE	Outdoor-Sport Field A - TCDSB	Prime/One hour time unit	10.62	1,500,000.00	Anne Ulusoy 416-392-8191
Parks	Parks Maintenance -Turf, Sport, Hort, & General SE	Outdoor-Sport Field A - NP, Res, C&Y	Prime/One hour time unit	10.62		
Parks	Parks Maintenance -Turf, Sport, Hort, & General SE	Outdoor-Sport Field B - TCDSB	Prime/One hour time unit	7.08		
Parks	Parks Maintenance -Turf, Sport, Hort, & General SE	Outdoor-Sport Field B - NP, Res, C&Y	Prime/One hour time unit	7.08		
Parks	Parks Maintenance -Turf, Sport, Hort, & General SE	Outdoor-Sport Field - C - TCDSB	Prime/One hour time unit	5.31		
Parks	Parks Maintenance -Turf, Sport, Hort, & General SE	Outdoor-Sport Field - C - NP, Res, C&Y	Prime/One hour time unit	5.31		
Community Recreation	Recreation Support	Kitchen B - NP, Res, C&Y	Prime/One hour time unit	7.00		
Community Recreation	Recreation Support	Kitchen B - NP, Res, OA	Prime/One hour time unit	7.00		
Community Recreation	Recreation Support	Kitchen B - TCDSB	Prime/One hour time unit	4.00		
Community Recreation	Recreation Support	Kitchen C - NP, Res, C&Y	Prime/One hour time unit	4.00		
Community Recreation	Recreation Support	Kitchen C - NP, Res, OA	Prime/One hour time unit	4.00		
Community Recreation	Recreation Support	Kitchen C - TCDSB	Prime/One hour time unit	4.00		
Community Recreation	Recreation Support	Outdoor Dry Pad A - NP, Res, C&Y	Prime/One hour time unit	10.00		
Community Recreation	Recreation Support	Outdoor Dry Pad B - NP, Res, C&Y	Prime/One hour time unit	7.00		
Community Recreation	Recreation Support	Outdoor Dry Pad C - NP, Res, C&Y	Prime/One hour time unit	5.00		
Community Recreation	Recreation Support	Room B - NP, Res, C&Y	Prime/One hour time unit	6.00		
Community Recreation	Recreation Support	Room B - NP, Res, OA	Prime/One hour time unit	6.00		
Community Recreation	Recreation Support	Room B - TCDSB	Prime/One hour time unit	6.00		
Community Recreation	Recreation Support	Room C - NP, Res, C&Y	Prime/One hour time unit	3.00		
Community Recreation	Recreation Support	Room C - NP, Res, OA	Prime/One hour time unit	3.00		
Community Recreation	Recreation Support	Room C - TCDSB	Prime/One hour time unit	3.00		
Parks	Parks Maintenance -Turf, Sport, Hort, & General SE	Outdoor Oven Use - Commercial / Private / Non-Resident (All Ages)	Daily	23.05	3,500.00	
Parks	Parks Maintenance -Turf, Sport, Hort, & General SE	Outdoor Oven Use - Not-for-Profit / Resident (All Ages)	Daily	11.53		
SUB-TOTAL REVENUES - PARKS, FORESTRY & RECREATION					1,503,500.00	
TORONTO PUBLIC LIBRARY						
E-Services & Organization	E-Services & Organization	Online payment option to enable the public a convenient method to submit fees	Per each on- line transaction	1.00	19,000.00	Paul Wong 416-393-7110
SUB-TOTAL REVENUES - TORONTO PUBLIC LIBRARY					19,000.00	
TOTAL REVENUES - NEW USER FEES					2,668,400.00	