



**STAFF REPORT
ACTION REQUIRED**

**Operating Variance Report for the Three Month Period
Ended March 31, 2012**

Date:	April 23, 2012
To:	Budget Committee
From:	Deputy City Manager and Chief Financial Officer
Wards:	All
Reference Number:	Placeholder for Bc12017Fp (AFS #15616)

SUMMARY

This is to advise that the Operating Budget Variance Report for the Three months ended March 31, 2012 will be on the Agenda of the Budget Committee meeting on May 28, 2012.

SIGNATURE

Cam Weldon
Deputy City Manager and Chief Financial Officer