

November 26, 2012

Ms. Ulli Watkiss
City Clerk, Toronto City Hall
100 Queen Street West
13th Floor, West Tower
Toronto, ON M5H 2N2

Dear Ms. Watkiss:

At its meeting on Wednesday, November 21, 2012 the Commission considered the attached report entitled, "2013 Budget Update and Fare Increase Confirmation".

The Commission adopted the recommendation in the staff report, as follows:

"It is recommended that the Commission:

1. confirm the previous approval-in-principle for a 5-cent increase, effective January 1, 2013, in the price of a single adult token and a proportionate increase in all other fares, excluding cash fares, as set out in Appendix A, noting that the City of Toronto has now confirmed the level of transit operating subsidy that will be provided for 2013;
2. approve the 2013 TTC Operating Budget as summarized in Appendix B, noting that certain budget adjustments (detailed later in this report) have been made to balance the budget since the preliminary budget was approved on September 27, 2012;
3. approve the 2013 Wheel-Trans Operating Budget as summarized in Appendix C, noting that certain budget adjustments (detailed later in this report) have been made to balance the budget since the preliminary budget was approved on September 27, 2012;
4. approve the 2013-2022 TTC Capital Budget as summarized in Appendix D, noting that certain budget adjustments (detailed later in this report) have been made to balance the budget since the preliminary budget was approved on September 27, 2012: and
5. forward this report to the City of Toronto for submission into the City Budget process".

The Commission also approved the following motions:

- i) That staff be requested to report back to the Commission on the cost and benefit of:
 - a) extending the family pass from weekends only to 7 days a week; and
 - b) implementing an “off-peak” seniors program that would explore no fare payment for seniors during off-peak hours, and/or a reduced monthly pass for seniors which would be valid during off-peak hours.
 - c) providing reduced fares to recipients of the Ontario Disability Support Program and the Ontario Works Program.

In accordance with Recommendation No. 5 in the staff report, the foregoing is forwarded to the Budget Committee for submission into the City Budget process.

Sincerely,

Original signed by

Vincent Rodo
Chief Financial & Administration Officer
1-11
Attachment

Copy: J. Pennachetti