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Participate in the City's 2013 Budget Process

The City of Toronto delivers over 160 different services including police, fire, and emergency medical services, parks and recreation programs, public libraries, transit, childcare, water filtration and road repairs.

How City Council establishes the City's budget and priorities directly affects the quality of life for every resident. The Operating Budget determines what programs and services the City will offer and how much the City will raise and spend within a year and in the immediate future. The Capital Budget and Plan provides funding for the facilities and infrastructure required to deliver those services.

A Staff Recommended 2013 Tax Supported Operating Budget and 2013-2022 Capital Budget and Plan are now being considered by the Budget Committee for recommendation to the Mayor and his Executive Committee and then to City Council.

If you want to make your views about the 2013 Budget known there are several ways to do so.

1. Make a public presentation to the Budget Committee at its Budget Hearing.

2013 Operating Budget and 2013-2022 Capital Budget and Plan Hearing:

Budget Committee December 10, 2012 Time: 9:30 a.m. Location: Committee Room 1, Toronto City Hall, 100 Queen Street West

Please contact the Budget Committee at 416-338-5851 or 416-392-7445, or e-mail buc@toronto.ca no later than 4 p.m. on December 7, 2012 if you intend to make a public presentation. Please register to ensure that your name is placed on the speakers list. There will be a five-minute presentation time limit, unless the Committee decides otherwise. The Committee will hear speakers starting at 9:30 a.m. on December 10, 2012 and if necessary, the Committee will reconvene at 9:30 a.m. on December 11, 2012 to hear remaining speakers on the speakers list.

2. Submit a written presentation to:

Budget Committee

Toronto City Hall 100 Queen Street West 10th floor, West Tower Toronto, ON M5H 2N2

Fax: 416-392-1879 E-mail: buc@toronto.ca

3. Send a letter or e-mail to your local City Councillor.

For information on how to contact your City Councillor, please call 3-1-1. Toronto City Council will review and approve the final 2013 Operating Budget and 2013-2022 Capital Budget and Plan at the Council meeting on January 15-17, 2013.

For more information about the City Budget and the 2013 Budget process please visit our website: <u>www.toronto.ca/budget2013</u> or toronto.ca/council.

Notice:

If you write or make a presentation to the Budget Committee, we will collect and use your personal information in accordance with applicable laws. We also videotape meetings and make recordings publicly available on request. For more information about the collection and use of your personal information, please visit: <u>http://www.toronto.ca/legdocs/privacy.htm</u>