

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
	AOCC-SWANSEA TOWNHALL COMMUNITY CENTRE								
2	Rousseau Room - Community Rate	Market Based	Per Hour	\$26.50	\$27.10		\$27.10	\$8,200	Ed Gaigalas 416-392-1954
3	Rousseau Room - Course, Program, Non- Profit Rate	Market Based	Per Hour	\$35.25	\$36.05	\$0.96	\$37.01		
4	Rousseau Room - Individual	Market Based	Per Hour	\$43.60	\$44.59	\$0.01	\$44.60		
5	Rousseau Room - Event Rate	Market Based	Per Event	\$430.50	\$440.23	\$0.02	\$440.25		
7	Council Chamber - Community Rate	Market Based	Per Hour	\$17.60	\$18.00		\$18.00		
8	Council Chamber - Course, Program, Non- Profit Rate	Market Based	Per Hour	\$23.05	\$23.57	\$0.68	\$24.25		
9	Council Chamber - Individual	Market Based	Per Hour	\$30.50	\$31.19	\$0.01	\$31.20		
10	Council Chamber - Event Rate	Market Based	Per Event	\$360.50	\$368.65	\$1.35	\$370.00		
12	Teiaiaagon Room - Community Rate	Market Based	Per Hour	\$15.45	\$15.80		\$15.80		
13	Teiaiaagon Room - Course, Program, Non- Profit Rate	Market Based	Per Hour	\$20.00	\$20.45	\$0.54	\$20.99		
14	Teiaiaagon Room - Individual	Market Based	Per Hour	\$24.20	\$24.75		\$24.75		
16	Founders Room - Community Rate	Market Based	Per Hour	\$15.45	\$15.80		\$15.80		
17	Founders Room - Course, Program, Non- Profit Rate	Market Based	Per Hour	\$20.00	\$20.45	\$0.54	\$20.99		
18	Founders Room - Individual	Market Based	Per Hour	\$24.20	\$24.75		\$24.75		
20	Gemmell Room - Community Rate	Market Based	Per Hour	\$13.25	\$13.55		\$13.55		
21	Gemmell Room - Course, Program, Non- Profit Rate	Market Based	Per Hour	\$17.10	\$17.49	\$0.51	\$18.00		
22	Gemmell Room - Individual	Market Based	Per Hour	\$20.80	\$21.27	\$0.03	\$21.30		
24	Harvey Room - Community Rate	Market Based	Per Hour	\$13.25	\$13.55		\$13.55		
25	Harvey Room - Course, Program, Non- Profit Rate	Market Based	Per Hour	\$17.10	\$17.49	\$0.51	\$18.00		
26	Harvey Room - Individual	Market Based	Per Hour	\$20.80	\$21.27	\$0.03	\$21.30		
28	Hague Room - Community Rate	Market Based	Per Hour	\$10.15	\$10.38	\$0.02	\$10.40		
29	Hague Room - Course, Program, Non- Profit Rate	Market Based	Per Hour	\$13.75	\$14.06	\$0.69	\$14.75		
30	Hague Room - Individual	Market Based	Per Hour	\$16.30	\$16.67	\$0.03	\$16.70		
31	Kitchen	Market Based	Per Use	\$34.15	\$34.92	\$0.08	\$35.00		
32	LCD Projector	Market Based	Per Use	\$57.00	\$58.29	\$0.01	\$58.30		
33	Lobby	Market Based	Per Hour	\$14.00	\$14.32	\$0.04	\$14.36		
34	Mail Box	Market Based	Per Month	\$8.00	\$8.18	\$0.07	\$8.25		
35	Storage Locker	Market Based	Per Month	\$16.90	\$17.28	\$0.02	\$17.30		
36	After hours full recoverable	Market Based	Per Hour	\$28.65	\$29.22	\$0.03	\$29.25		
37	After hours split recoverable	Market Based	Per Hour	\$14.35	\$14.64	\$0.01	\$14.65		
	AOCC-SWANSEA TOWNHALL COMMUNITY CENTRE -TOTAL							\$8,200	

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	ARENA BOARDS								
	Forest Hill Memorial								
1	Large Ice Surface: Non-Prime Time Ice Rental: Daytime: 7:00 am to 4:00 pm; Mon - Fri	Market Based	Per Hour	\$101.77	\$101.77	\$4.43	\$106.20	\$34,197	Tim Macri 416-488-1800
2	Large Ice Surface: Prime Time Ice Rental: Primetime: 4:00 pm to 1:00 am; Mon - Fri	Market Based	Per Hour	\$176.99	\$176.99	\$8.85	\$185.84		
3	Large Ice Surface: Ice Time Rental: Weekend: 7:00 am to 1:00 am; Sat - Sun	Market Based	Per Hour	\$176.99	\$176.99	\$8.85	\$185.84		
4	Large Ice Surface: Non-Prime Time Ice Rental: 8:00 am to 4 pm Mon - Fri. for 3 Skaters + a Coach	Market Based	Per Hour	\$48.67	\$48.67	\$1.77	\$50.44		
5	Small Ice Surface: Non-Prime Time Ice Rental: Daytime: 7:00 am to 4:00 pm; Mon - Fri	Market Based	Per Hour	\$97.35	\$97.35	\$4.42	\$101.77		
6	Small Ice Surface: Ice Time Rental: Primetime: 4:00 pm to 1:00 am; Mon - Fri	Market Based	Per Hour	\$141.59	\$141.59	\$4.43	\$146.02		
7	Small Ice Surface: Ice Time Rental: Weekend: 7:00 am to 1:00 am; Sat - Sun	Market Based	Per Hour	\$141.59	\$141.59	\$4.43	\$146.02		
8	Small Ice Surface: Ice Time Rental: 8:00 am to 4 pm Mon - Fri. for 3 Skaters + a Coach	Market Based	Per Hour	\$48.67	\$48.67	\$1.77	\$50.44		
	George Bell Arena							\$15,404	Larry Woodley 416-392-0377
1	Fall/Winter Ice Season: Ice Time Rental: Adult Prime Time: 5pm to 11pm weekdays; 7am to 11pm weekends	Market Based	Per Hour	\$246.53	\$246.53	\$7.40	\$253.93		
2	Fall/Winter Ice Season: Ice Time Rental: Youth Prime Time: 5pm to 11pm weekdays; 7am to 11pm weekends	Market Based	Per Hour	\$191.97	\$191.97	\$5.76	\$197.73		
3	Fall/Winter Ice Season: Ice Time Rental: Weekday Non-Prime Time Morning: 7am to 5pm Weekdays	Market Based	Per Hour	\$108.10	\$108.10	\$3.40	\$111.50		
4	Fall/Winter Ice Season: Ice Time Rental: Weekday/Weekend Non-Prime Time Evening: after 11pm	Market Based	Per Hour	\$209.70	\$209.70	\$6.20	\$215.90		
	Moss Park Arena							\$33,411	Brian Sutton 416-392-1060
1	Non-prime time ice rental: Daytime: 7:00am to 4:00pm Mon-Fri	Market Based	Per Hour	\$97.35	\$97.35	\$8.84	\$106.19		
2	Prime time ice rental: 4pm to 12am Mon-Fri	Market Based	Per Hour	\$154.87	\$154.87	\$13.27	\$168.14		
3	Weekend Prime time: 8am to 12am Sat-Sun	Market Based	Per Hour	\$154.87	\$154.87	\$13.27	\$168.14		
4	Non-prime time: 12am to 8am Mon-Sun	Market Based	Per Hour	\$115.05	\$115.05	\$13.27	\$128.32		
14	Adult Hockey School: Thurs 7pm to 8:30pm or 8:30pm to 10pm Sept-Oct	Market Based	Per Adult	\$88.50	\$88.50	\$44.25	\$132.75		

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	North Toronto Memorial Arena								
1	Prime time ice rental: Mon - Fri: 5:00 pm to 12:00 midnight (Regular Rate)	Market Based	Per Hour	\$221.24	\$221.24	\$8.84	\$230.08	\$16,402	Eric Anweiler 485-0301 416-
2	Prime time ice rental: Sat & Sun: 6:00 am to 12:00 midnight (Regular Rate)	Market Based	Per Hour	\$221.24	\$221.24	\$8.84	\$230.08		
7	Non-prime time ice rental: Mon - Fri: 4:00 pm to 5:00 pm (Regular Rate)	Market Based	Per Hour	\$169.60	\$169.60	\$2.96	\$172.56		
9	Non-prime time ice rental: Daytime: Mon - Fri: 6:00 am to 8:00 am (Regular Rate)	Market Based	Per Hour	\$144.97	\$144.97	\$1.04	\$146.01		
13	Non-prime time ice rental: Daytime: Mon - Fri: 8:00 am to 4:00 pm (Regular Rate)	Market Based	Per Hour	\$134.73	\$134.73	\$6.86	\$141.59		
20	Non-prime time ice rental: Private Ice: Mon - Fri: 8:00 am to 4:00 pm (Private Ice - max. 6 skaters; excludes holidays and PD days)	Market Based	Per Hour	\$50.00	\$50.00	\$7.52	\$57.52		
	Bolton Arena								
3	Program: House League Hockey: Women's Adult Hockey	Market Based	Per Participant	\$400.00	\$400.00	\$25.00	\$425.00	\$97,929	Larry Powers 0088 416-392-
4	Program: House League Hockey: Men's 35+ Adult Hockey	Market Based	Per Participant	\$400.00	\$400.00	\$25.00	\$425.00		
5	Program: House League Hockey: Men's 45+ Adult Hockey	Market Based	Per Participant	\$400.00	\$400.00	\$25.00	\$425.00		
6	Program: House League Hockey: Mens 19+ Adult Hockey	Market Based	Per Participant	\$400.00	\$400.00	\$25.00	\$425.00		
7	Program: Learn To Skate (Adults): Teaching adults to skate	Market Based	Per Participant	\$100.00	\$100.00	\$10.00	\$110.00		
8	Program: Learn To Skate (Children - Beginners): Teaching Children (Beginners) to skate	Market Based	Per Participant	\$80.00	\$80.00	\$10.00	\$90.00		
9	Program: Learn To Skate (Children): Teaching children to skate; 1 hour class	Market Based	Per Participant	\$90.00	\$90.00	\$20.00	\$110.00		
10	Program: House League Hockey: 16 - 18 year olds House League	Market Based	Per Participant	\$210.00	\$210.00	\$65.00	\$275.00		
11	Program: House League Hockey: 13 - 15 year olds House League	Market Based	Per Participant	\$210.00	\$210.00	\$65.00	\$275.00		
12	Program: House League Hockey: 7 - 8 year olds House League	Market Based	Per Participant	\$210.00	\$210.00	\$65.00	\$275.00		
13	Program: House League Hockey: 9 - 10 year olds House League	Market Based	Per Participant	\$210.00	\$210.00	\$65.00	\$275.00		
14	Program: House League Hockey: 11 - 12 year olds House League	Market Based	Per Participant	\$210.00	\$210.00	\$65.00	\$275.00		
15	Program: 5 - 6 year olds House League: Learn the skills of hockey	Market Based	Per Participant	\$210.00	\$210.00	\$65.00	\$275.00		
16	Program: House League Hockey: 9 - 12 year olds House League - Girls Hockey	Market Based	Per Participant	\$210.00	\$210.00	\$65.00	\$275.00		
17	Program: House League Hockey: 13 - 18 year olds House League - Girls Hockey	Market Based	Per Participant	\$210.00	\$210.00	\$65.00	\$275.00		
19	Fall/Winter Ice Season: Ice Time Rental: Daytime ice: 7:00 a.m. to 4:00 p.m.	Market Based	Per Hour	\$100.00	\$100.00	\$10.00	\$110.00		
22	Fall/Winter Ice Season: Non-prime time ice rental: 4:00 pm to 5:00 pm	Market Based	Per Hour	\$140.00	\$140.00	\$10.00	\$150.00		
28	Fall/Winter Ice Season: Ice Time Rental: Prime time ice: 5:00 pm to 10:30 pm Mon. - Fri.; and Weekends: Sat. and Sun. all day.	Market Based	Per Hour	\$205.00	\$205.00	\$10.00	\$215.00		
	ARENA BOARDS - TOTAL							\$197,343	

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	CHILDREN'S SERVICES								
1.1	Infants - Birth to 18 months	Full Cost Recovery	Rate per day/per child	\$91.00	\$91.00	\$4.60	\$95.60	\$83,000	Andres Hanchard 416-392-3757
1.2	Infants-Birth to 18 months Early Intervention Program**	Full Cost Recovery	Rate per day/per child	\$45.00	\$45.00	\$2.30	\$47.30		
2.1	Toddlers - 18 to 30 months (CHILD CARE CENTRE)	Full Cost Recovery	Rate per day/per child	\$81.00	\$81.00	\$4.10	\$85.10		
2.2	Toddlers - 18 to 30 months (CHILD CARE CENTRE) Early Intervention Program**	Full Cost Recovery	Rate per day/per child	\$45.00	\$45.00	\$2.30	\$47.30		
3.1	Preschool- 2 1/2 years to 6 years	Full Cost Recovery	Rate per day/per child	\$65.50	\$65.50	\$1.70	\$67.20		
3.2	Preschool - 2 1/2 years to 6 years Half Day Rates*	Full Cost Recovery	Rate per day/per child	\$37.61	\$37.61	\$0.99	\$38.60		
	CHILDREN'S SERVICES - TOTAL							\$83,000	
	CITY CLERK'S OFFICE								
15	Assessment Roll Request for Information Fee	Market Based	Fee per property	\$10.21	\$10.36		\$10.36	\$27,338	Winni Li 416-392-8676
16	Letter of Ownership/Tenancy/ Residency Fee	Market Based	Per letter	\$10.21	\$10.36		\$10.36		
17	Liquor License Application Fee	Market Based	Application Fee	\$100.00	\$101.00		\$101.00		
18	Assessment Copy Fee	Market Based	Per page	\$5.11	\$5.19		\$5.19		
19	Assessment Roll-Touch Screen Printout Fee	Market Based	Per page	\$1.02	\$1.04		\$1.04		
20	Assessment Roll-Touch Screen Printout and Mailing Fee	Market Based	Each package mailed	\$10.21	\$10.36		\$10.36		
21	Assessment Roll-Certification Fee	Market Based	Per certification	\$20.42	\$20.73		\$20.73		
22	Assessment Roll-Certification Fee for consecutive pages	Market Based	Each page	\$5.11	\$5.19		\$5.19		
25	Wedding Chamber Rental Fee - East York	Market Based	Per 1/2 hour	\$102.10	\$103.63		\$103.63		
26	Wedding Chamber Rental Fee - North York	Market Based	Per 1/2 hour	\$102.10	\$103.63		\$103.63		
27	Wedding Chamber Rental Fee - Scarborough	Market Based	Per 1/2 hour	\$102.10	\$103.63		\$103.63		
28	Wedding Chamber Rental Fee - York	Market Based	Per 1/2 hour	\$102.10	\$103.63		\$103.63		
29	Bingo Licence Fee - Prizeboard up to \$300	Provincial Legislation	Per event	\$10.21	\$10.36		\$10.36		
32	Raffle Licence Fee - Prize value up to \$300.	Provincial Legislation	Per event	\$10.21	\$10.36		\$10.36		
35	Bazaar Licence for wheels which includes Raffle and Bingo up to \$300	Provincial Legislation	Per wheel per day	\$10.21	\$10.36		\$10.36		
37	Lottery Licence Amendment Fee	Market Based	Per amendment	\$25.53	\$25.91		\$25.91		
38	Licence Fee per event	Market Based	Per event	\$25.53	\$25.91		\$25.91		
39	Eligibility Review Fee	Market Based	Per review	\$25.53	\$25.91		\$25.91		
40	Approval to sell raffle tickets fee	Market Based	Per approval	\$25.53	\$25.91		\$25.91		
51	Rental of facility - security	Full Cost Recovery	Per hour (minimum 4 hrs)	\$41.04	\$41.66		\$41.66		
52	Rental of facility - Audio Visual Technician	Full Cost Recovery	Per hour (minimum 4 hours)	\$42.07	\$42.70		\$42.70		
78	Property Standards appeal	Full Cost Recovery	Per appeal	\$255.25	\$259.08		\$259.08		
79	Cost recovery related to Statutory Public Notices mailed (non City-initiated)	Full Cost Recovery	Per notice mailed	\$1.04	\$1.06		\$1.06		
91.1	Photocopies (non assessment roll)	Market Based	Per Impression	\$0.51	\$0.52		\$0.52		
92	Certification of hard copy material (non assessment roll)	Full Cost Recovery	Per document	\$20.42	\$20.73		\$20.73		
93	Certification of material - attachments to primary document (Supplemental fee) for non assessment roll	Market Based	Per attachment	\$1.02	\$1.04		\$1.04		
	CITY CLERK'S OFFICE - TOTAL							\$27,338	

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	CITY PLANNING								
1	Review of application for official plan amendment	Full Cost Recovery	Per application	\$15,736.18	\$16,041.46		\$16,041.46	\$416,300	
2	Base fee for zoning by-law amendment	Full Cost Recovery	Base Fee	\$15,621.30	\$15,924.35		\$15,924.35		
3	Additional Fee: if buildings having gross floor area over 500 sq. m. - Residential	Full Cost Recovery	Per \$/sq. m	\$5.29	\$5.39		\$5.39		
3.1	Additional Fee: if buildings having gross floor area over 500 sq. m. Non-Residential	Full Cost Recovery	Per \$/sq. m	\$3.93	\$4.01		\$4.01		
3.2	Additional Fee: if buildings having gross floor area over 500 sq. m. -Mixed use	Full Cost Recovery	Per \$/sq. m	\$2.93	\$2.99		\$2.99		
4	Application fee for holding by-law amendment	Full Cost Recovery	Per application	\$8,623.00	\$8,790.29		\$8,790.29		
5	Base fee for plan of subdivision approval	Full Cost Recovery	Each Plan	\$27,567.00	\$28,101.80		\$28,101.80		
6	Additional fee for each proposed lot - plan of subdivision approval	Full Cost Recovery	Per \$/each proposed lot	\$870.00	\$886.88		\$886.88		
7	Base fee for approval of description pursuant to the Condominium Act, 1998	Full Cost Recovery	Per application	\$7,249.10	\$7,389.73		\$7,389.73		
8	Additional fee per unit for approval of description pursuant to the Condominium Act 1998	Full Cost Recovery	Per \$/unit	\$19.28	\$19.65		\$19.65		
9	Base fee for part lot control under Section 50(5) of the Planning Act	Full Cost Recovery	Per application	\$3,800.00	\$3,873.72		\$3,873.72		
10	Additional fee for each proposed lot	Full Cost Recovery	\$/each proposed lot	\$380.00	\$387.37		\$387.37		
11	Base fee for site plan control (approval of plans and drawings under Section 41 of the Planning Act	Full Cost Recovery	Base Fee	\$4,500.00	\$4,587.30		\$4,587.30		
12.1	Additional fee for site plan control for the first 200 square metres of chargeable area Residential Use (The first 500 sq. m. is included in the base fee)	Full Cost Recovery	Per sq. m	\$10.55	\$10.75		\$10.75		
12.2	Additional fee for site plan control if building gross floor area -next 700 square metre-Residential Use	Full Cost Recovery	Per sq. m	\$8.15	\$8.31		\$8.31		
12.3	Additional fee for site plan control if building gross floor area -next 3,000 square metre-Residential Use	Full Cost Recovery	Per sq. m	\$5.30	\$5.40		\$5.40		
12.4	Additional fee for site plan control if building gross floor area over 4,400 square metre-Residential Use	Full Cost Recovery	Per sq. m	\$2.63	\$2.68		\$2.68		
12.5	Additional fee for site plan control if building gross floor area is over 500 sq. m.-Non-Residential Use	Full Cost Recovery	Per sq. m	\$2.63	\$2.68		\$2.68		
12.6	Additional fee for site plan control if building gross floor area is over 500 sq. m. - Mixed Use	Full Cost Recovery	Per sq. m	\$3.65	\$3.72		\$3.72		

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13	Agreement/revision of Site Plan Control plans and drawings	Full Cost Recovery	Per application	\$4,500.00	\$4,587.30		\$4,587.30		
14	Application fee for minor variance, Clear Title (i.e., no construction involved)	Full Cost Recovery	Per application	\$1,049.50	\$1,069.86		\$1,069.86		
14.1	Application fee for minor variance, clear title(no construction involved) - with Order to Comply (OTC)	Full Cost Recovery	Per application	\$2,099.00	\$2,139.72		\$2,139.72		
15	Minor variance fee for additions and alterations to existing dwellings with three units or less	Full Cost Recovery	Per application	\$1,400.50	\$1,427.67		\$1,427.67		
16	Additions and alterations to existing dwellings with three units or less: With OTC (Order to comply)	Full Cost Recovery	Per application	\$2,801.00	\$2,855.34		\$2,855.34		
17	Minor variance fee for residential dwellings with three units or less	Full Cost Recovery	Per application	\$3,148.55	\$3,209.63		\$3,209.63		
18	Residential Dwelling (3 units or less) With OTC (order to comply)	Full Cost Recovery	Per application	\$6,297.10	\$6,419.26		\$6,419.26		
19	Application fee for minor variance for , commercial, industrial or institutional uses	Full Cost Recovery	Per application	\$4,075.00	\$4,154.06		\$4,154.06		
20	All other residential, commercial, industrial or institutional uses - With OTC (order to comply)	Full Cost Recovery	Per application	\$8,150.00	\$8,308.11		\$8,308.11		
21	Consent under Section 50(3) of the Planning Act - Base fee for severing one lot into two, or establishing a new easement	Full Cost Recovery	Base fee per application	\$2,870.00	\$2,925.68		\$2,925.68		
22	Application fee for each additional lot created	Full Cost Recovery	Per lot	\$1,840.00	\$1,875.70		\$1,875.70		
23	Validation of title, clear title, leases, mortgage discharge, lot additions, re-establishing easements	Full Cost Recovery	Per Application	\$1,430.00	\$1,457.74		\$1,457.74		
29	Base fee to review rental housing demolition and conversion	Full Cost Recovery	Base fee per application	\$6,147.81	\$6,267.08		\$6,267.08		
30	Development Review Application Fee pursuant to City of Toronto Act 2007. Rental Housing Demolition & Conversion.	Full Cost Recovery	Per unit	\$245.91	\$250.68		\$250.68		
31	base fee for rental housing demolition and conversion - delegated approval	Full Cost Recovery	Base fee per application	\$1,229.56	\$1,253.41		\$1,253.41		
32	Additional fee per unit for rental housing demolition and conversion - delegated approval	Full Cost Recovery	Per unit	\$61.48	\$62.67		\$62.67		
33	Condominium base fee for rental housing demolition and conversion	Full Cost Recovery	Base fee per application	\$3,688.69	\$3,760.25		\$3,760.25		
34	Additional fee per unit for condominium rental housing demolition and conversion	Full Cost Recovery	Per unit	\$61.48	\$62.67		\$62.67		

Larissa Svirplys
416-392-0173

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35	Base fee for condominium rental housing demolition and conversion - delegated approval	Full Cost Recovery	Base fee	\$1,229.56	\$1,253.41		\$1,253.41		
36	Development Review Application Fee pursuant to City of Toronto Act 2007. Rental Housing Demolition & Conversion - Application Ch. 667 - Condominium - Delegated Approval - Per Unit.	Full Cost Recovery	Per unit	\$61.48	\$62.67		\$62.67		
37	Base fee for conversion to freehold	Full Cost Recovery	Base fee per application	\$3,688.69	\$3,760.25		\$3,760.25		
38	Development Review Application Fee pursuant to City of Toronto Act 2007. Application Ch. 667 - Conversion to Freehold - Per unit fee - subject to sub-section 442-9E.	Full Cost Recovery	\$/unit	\$61.48	\$62.67		\$62.67		
39	Development Review Application Fee pursuant to City of Toronto Act 2007. Application Ch. 667 - Conversion to Freehold - Delegated Approval - Base fee.	Full Cost Recovery	Base fee	\$1,229.56	\$1,253.41		\$1,253.41		
40	Development Review Application Fee pursuant to City of Toronto Act 2007. Rental Housing Demolition & Conversion - Conversion to Freehold - Delegated Approval - Per unit fee.	Full Cost Recovery	Per unit	\$61.48	\$62.67		\$62.67		
41	Base fee for review application of conversion to coownership or life lease	Full Cost Recovery	Base fee per application	\$14,754.75	\$15,040.99		\$15,040.99		
42	Application review fee for conversion to coownership or life lease	Full Cost Recovery	Per unit	\$61.48	\$62.67		\$62.67		
43	Base fee for review application for conversion to co-ownership or life lease - delegated approval	Full Cost Recovery	Base fee per application	\$1,229.56	\$1,253.41		\$1,253.41		
44	Review application fee for conversion to co-ownership or life lease	Full Cost Recovery	Per unit	\$61.48	\$62.67		\$62.67		
45	Base fee for review application of rental housing demolition & conversion	Full Cost Recovery	Base fee	\$3,688.69	\$3,760.25		\$3,760.25		
46	Additional fee per unit for rental housing demolition & conversion - other consents	Full Cost Recovery	Per unit	\$61.48	\$62.67		\$62.67		

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Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
47	Base fee for application review of rental housing demolition and conversion	Full Cost Recovery	Base fee per application	\$1,229.56	\$1,253.41		\$1,253.41		
48	Development Review Application Fee pursuant to City of Toronto Act 2007. Rental Housing Demolition & Conversion - Other Consents - Delegated Approval - Per unit fee.	Full Cost Recovery	Per \$/unit	\$61.48	\$62.67		\$62.67		
53	Base fee for Telecommunication Tower Application	Full Cost Recovery	Base fee	\$4,500.00	\$4,587.30		\$4,587.30		
54	Legal services processing for zoning by-law amendment for Section 37 agreement	Full Cost Recovery	Per application	\$9,400.00	\$9,582.36		\$9,582.36		
55	Base fee for official plan and zoning by-law amendment	Full Cost Recovery	Per application	\$15,736.18	\$16,041.46		\$16,041.46		
55.1	Additional fee for official plan and zoning by-law amendment for building if gross floor area is over 500 square metres -Residential	Full Cost Recovery	per sq.m.	\$5.29	\$5.39		\$5.39		
55.2	Additional fee for official plan and zoning by-law amendment for building if gross floor area is over 500 square metres -Non-Residential 1	Full Cost Recovery	per sq.m.	\$3.93	\$4.01		\$4.01		
55.3	Additional fee for official plan and zoning by-law amendment for building if gross floor area is over 500 square metres - mixed use	Full Cost Recovery	Per sq.m.	\$2.93	\$2.99		\$2.99		
56	Base fee for condominium conversion	Full Cost Recovery	Per application	\$15,825.00	\$16,132.01		\$16,132.01		
56.1	Additional fee for each unit of condominium conversion	Full Cost Recovery	Per unit	\$72.08	\$73.48		\$73.48		
57	Legal services for processing official plan and rezoning combination section 37 agreement	Full Cost Recovery	Per application	\$9,400.00	\$9,582.36		\$9,582.36		
CITY PLANNING - TOTAL								\$416,300	
COURTS SERVICES									
1	On-line payment of Provincial Offences Act Fines -charge to offset cost of providing and maintaining on-line payment functionality.	Full Cost Recovery	Per transaction	\$3.00	\$3.00	\$0.50	\$3.50	\$72,000	Suba Leesan 416-338-7349
COURTS SERVICES - TOTAL								\$72,000	

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
	EMERGENCY MEDICAL SERVICES								
1	Standby Fees - Basic Life Support/Primary Care Paramedics (PCP Units)	Full Cost Recovery	Per Hour - Minimum 4 hrs plus 2 hrs travel time	\$187.00	\$193.00	\$6.00	\$199.00	\$26,600	
2	Standby Fees - Advanced Life Support (ACP Unit)	Full Cost Recovery	Per Hour - Minimum 4 hrs plus 2 hrs travel time	\$193.00	\$199.00	\$6.00	\$205.00		
3	Standby Fees - EMS Supervisors	Full Cost Recovery	Per Hour - Minimum 4 hrs plus 2 hrs travel time	\$138.00	\$143.00	\$4.00	\$147.00		
4	Standby Fees - Mountain Bike Paramedic	Full Cost Recovery	Per Hour - Minimum 4 hrs plus 2 hrs travel time	\$99.00	\$102.00	\$3.00	\$105.00		
7	Standard First Aid Course & CPR Level C Training (External) - SFA+C (EXTERNAL)	Market Based	Per person	\$104.00	\$104.00	\$2.00	\$106.00		
9	Emergency First Aid & CPR Level A Training (External) - EFA+A (EXTERNAL)	Market Based	Per person	\$64.00	\$64.00	\$1.00	\$65.00		
13	CPR Level C Training (External) - CPR-C (EXTERNAL)	Market Based	Per person	\$64.00	\$64.00	\$1.00	\$65.00		
14	CPR Level A Training (External) - CPR-A (EXTERNAL)	Market Based	Per person	\$46.00	\$46.00	\$1.00	\$47.00		
16	Emergency First Responder Training (External) - EFR (EXTERNAL)	Market Based	Per person	\$578.00	\$578.00	\$13.00	\$591.00		
20	Targeted AED Site Responder Course With Standard First Aid Certification And Level C CPR - TRI	Market Based	Per person	\$131.00	\$131.00	\$3.00	\$134.00		
22	AED Site Responder Course with Level C CPR Training (External) - CPR-C/AED (EXTERNAL)	Market Based	Per person.	\$74.00	\$74.00	\$2.00	\$76.00		
24	Renewal AED Site Responder Course with Level C CPR Training (External) - CPR-C/AED (RENEWAL-EXTERNAL)	Market Based	Per person.	\$64.00	\$64.00	\$1.00	\$65.00		
29	CPR Level C Renewal Training (External) - CPR-C RENEWAL (EXTERNAL)	Market Based	Per person.	\$46.00	\$46.00	\$1.00	\$47.00		
30	Health Care Provider Training - HCP	Market Based	Per person.	\$68.00	\$68.00	\$2.00	\$70.00		
31	Health Care Provider Renewal Training - HCP RENEWAL	Market Based	Per person.	\$58.00	\$58.00	\$1.00	\$59.00		
32	Standard First Aid Course & Health Care Provider Training - SFA+HCP	Market Based	Per person.	\$131.00	\$131.00	\$3.00	\$134.00		
34	Instructor Course (External)	Full Cost Recovery	Per person.	\$634.00	\$648.00		\$648.00		
35	Standby Fees - Emergency Response Unit (ERU) Paramedic	Full Cost Recovery	Per Hour - Minimum 4 hrs plus 2 hrs travel time	\$99.00	\$102.00	\$3.00	\$105.00		
36	Standby Fees - Gator Ambulance Crew	Full Cost Recovery	Per Hour - Minimum 4 hrs plus 2 hrs travel time	\$198.00	\$204.00	\$6.00	\$210.00		

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
37	Standby Fees - Marine Paramedic	Full Cost Recovery	Per Hour - Minimum 4 hrs plus 2 hrs travel time	\$105.00	\$108.00	\$3.00	\$111.00		Michael Chan Ah Song 416-392-2104
38	Standby Fees - Emergency Support Unit (ESU)	Full Cost Recovery	Per Hour - Minimum 4 hrs plus 2 hrs travel time	\$187.00	\$193.00	\$6.00	\$199.00		
39	Standby Fees - Emergency Medical Dispatcher	Full Cost Recovery	Per Hour - Minimum 4 hrs	\$93.00	\$96.00	\$3.00	\$99.00		
41	AED Site Responder Course with Level A CPR Training - CPR-A/AED INTERNAL/EXTERNAL	Market Based	Per Person	\$59.30	\$59.30	(\$0.30)	\$59.00		
42	Standard First Aid Recertification Course - INTERNAL & EXTERNAL	Market Based	Per Person	\$76.68	\$76.68	\$0.32	\$77.00		
43	ITLS - Access	Full Cost Recovery	Per Person	\$332.50	\$340.00		\$340.00		
44	ITLS - Advancesd provider	Full Cost Recovery	Per Person	\$380.00	\$388.00		\$388.00		
45	ITLS - Advanced recertification	Full Cost Recovery	Per Person	\$295.00	\$302.00		\$302.00		
46	ITLS _Basic provider	Full Cost Recovery	Per Person	\$380.00	\$388.00		\$388.00		
47	ITLS - Basic recertification	Full Cost Recovery	Per Person	\$295.00	\$302.00		\$302.00		
48	ITLS - Instructor recertification	Full Cost Recovery	Per Person	\$295.00	\$302.00		\$302.00		
49	ITLS - Instructor training	Full Cost Recovery	Per Person	\$397.88	\$407.00		\$407.00		
50	ITLS - Pediatric	Full Cost Recovery	Per Person	\$269.19	\$275.00		\$275.00		
51	ITLS - Retest fee	Full Cost Recovery	Per Person	\$50.00	\$51.00		\$51.00		

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
52	Ambulance call report	Full Cost Recovery	Per Document	\$60.00	\$61.00	\$14.00	\$75.00		
53	Audio recording	Full Cost Recovery	per Document	\$60.00	\$61.00	\$14.00	\$75.00		
54	Dispatch record	Full Cost Recovery	Per Recording	\$30.00	\$31.00	\$9.00	\$40.00		
55	Paramedic interview	Full Cost Recovery	Per Hour -Minimum 3 hours	\$85.00	\$87.00	\$13.00	\$100.00		
56	Paramedic statement	Full Cost Recovery	Per Document	\$40.00	\$41.00	\$9.00	\$50.00		
57	Statutory declaration	Full Cost Recovery	Per Document	\$60.00	\$61.00	\$14.00	\$75.00		
58	Standby fee -after hours booking fee	Full Cost Recovery	Per Booking	\$75.00	\$75.00		\$75.00		
	EMERGENCY MEDICAL SERVICES - TOTAL							\$26,600	
	EXHIBITION PLACE								
1	Rental charge for use of facilities	Market Based	Per sq. ft.	\$0.08 to \$0.158	\$0.08 to \$0.158	\$0.003 to 0.005	\$0.083 to \$0.163	\$812,400	Hardat Persaud 416-263-3031
2	General Parking on Exhibition Ground	Market Based	Per day	\$10 to \$25	\$10 to \$25	\$1.00	\$11 to \$26		
3	Rental of meeting and ball room (various by size and time)	Market Based	Daily Rate per square foot	\$0.50 to \$0.55	\$0.50 to \$0.55	\$0.02	\$0.52 to \$0.57		
	EXHIBITION PLACE - TOTAL							\$812,400	

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
	FACILITIES MANAGEMENT & REAL ESTATE								
5	Rental rate for Memorial Hall Gold Room A and B (meeting rate 1)	Market Based	Per hour	\$64.77	\$65.82		\$65.82	\$5,000	Daniel Picheca 416-397-7215
40	Metro Hall Farmers Market - Weekly Rental Rate for booth May 27 - Oct 14 (except June 24 and July 1)	Market Based	Weekly	\$170.00	\$173.40	\$5.10	\$178.50		
41	Metro Hall Farmers Market - Weekly Rental Rate for booth June 15 to Sept. 28	Market Based	Weekly	\$125.00	\$127.50	\$3.75	\$131.25		
43	Scarborough Civic Centre Farmers Market - Weekly rate for booth May 27 to Oct 14 (except June 24 and July 1)	Market Based	Weekly	\$50.00	\$51.00	\$1.50	\$52.50		
44	Co-ordination Services for film shoots/events	City Policy	Per hour	\$56.00	\$57.12		\$57.12		
45	Security for Film Shoots/events	City Policy	Per hour	\$47.58	\$48.53		\$48.53		
46	Building Operator costs for Film Shoots/Events	City Policy	Per hour	\$44.80	\$45.70		\$45.70		
47	Custodial Services for film shoots/events	City Policy	Per hour	\$36.96	\$37.70		\$37.70		
48	Foreperson for film shoots/events.	City Policy	Per hour	\$53.20	\$54.26		\$54.26		
49	Electrician for Film Shoots/events	City Policy	Per hour	\$81.60	\$83.23		\$83.23		
50	Audio Visual Services for film shoots/events	City Policy	Per hour	\$46.80	\$47.74		\$47.74		
	FACILITIES MANAGEMENT & REAL ESTATE-TOTAL							\$5,000	
	FIRE SERVICES								
1	Fire Prevention Inspection - Day Care / Group Homes - Life Safety Inspection for compliance with Provincial Legislation	Full Cost Recovery	Per Inspection	\$95.24	\$97.34		\$97.34	\$0	
2	Fire Prevention Inspections - Provincial Licensing - L.L.B.O.-Inspect occupant loads and implementation of approved fire safety procedures	Full Cost Recovery	Per Inspection	\$152.38	\$155.73		\$155.73		
3	Fire Prevention Inspection: Provincial Licensing - Teletheatre-Inspect occupant loads and implementation of approved fire safety procedures	Full Cost Recovery	Per Inspection	\$152.38	\$155.73		\$155.73		
4	Fire Prevention Inspections: Industrial/mercantile/ service <1,000m2	Full Cost Recovery	Per Inspection	\$114.29	\$116.80		\$116.80		
5	Fire Prevention Inspections: :Industrial/mercantile/ service - Each Additional 1,000m2	Full Cost Recovery	Per Inspection	\$33.33	\$34.06		\$34.06		
6	Fire Prevention Inspection: Multiple Unit Occupancy - Building in General	Full Cost Recovery	Per Inspection	\$114.29	\$116.80		\$116.80		
7	Fire Prevention Inspections - Multiple Unit Occupancy	Full Cost Recovery	Per Unit	\$71.43	\$73.00		\$73.00		

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2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
8	Fire Prevention Inspection: Office Building - 1st Storey	Full Cost Recovery	Per Inspection	\$114.29	\$116.80		\$116.80		Nevenka Klacar 416-338-9073
9	Fire Prevention Inspection: Office Building - Each Storey above or below 1st storey	Full Cost Recovery	Per Inspection	\$28.57	\$29.20		\$29.20		
10	Fire Prevention Inspection: Office Building	Full Cost Recovery	Per Office Unit	\$71.43	\$73.00		\$73.00		
11	Residential Building - 1st Storey	Full Cost Recovery	Per Inspection	\$114.29	\$116.80		\$116.80		
12	Residential Building - Each Storey above or below 1st storey	Full Cost Recovery	Per Inspection	\$28.57	\$29.20		\$29.20		
13	Residential Building - fire prevention inspection	Full Cost Recovery	Per Subsidiary Unit	\$71.43	\$73.00		\$73.00		
14	Two Unit Residential Occupancy - fire prevention inspection	Full Cost Recovery	Per Inspection	\$142.86	\$146.00		\$146.00		
15	Residential retrofit - 1st storey	Full Cost Recovery	Per Inspection	\$476.19	\$486.67		\$486.67		
16	Residential retrofit - Each Storey above or below 1st storey	Full Cost Recovery	Per Inspection	\$47.62	\$48.67		\$48.67		
17	Residential Retrofit	Full Cost Recovery	Per Subsidiary Unit	\$71.43	\$73.00		\$73.00		
18	Fire Route Processing and Approval - If Not on Building Permit 0-Visit site and review fire route plan for compliance	Full Cost Recovery	Per Application	\$190.48	\$194.67		\$194.67		
19	Letter related to fire prevention Issues -Processing request, reviewing files and composition of letter	Full Cost Recovery	Per Letter	\$66.67	\$68.14		\$68.14		
20	Copies of Fire Report or Information from Files -Compilation of fire report information	Full Cost Recovery	Per Report	\$57.14	\$58.40		\$58.40		
21	Copies of Fire Inspection Reports from File -Compilation of fire report information	Full Cost Recovery	Per Report	\$57.14	\$58.40		\$58.40		
22	Fire inspection report for additional units in same building - per unit - Compilation of fire report information	Full Cost Recovery	Per Report	\$9.52	\$9.73		\$9.73		
23	Fill in the Blank Fire Safety Plans -Fire safety application plan	Full Cost Recovery	Per Plan	\$23.81	\$24.33		\$24.33		
24	Fireworks Display/ Theatrical Permits - Review of documentation and site visit	Full Cost Recovery	Per Permit	\$190.48	\$194.67		\$194.67		
25	Special Request Services - Fire Fighter/Inspector - minimum of 4 hours - Field testing of Fire/Life Safety Systems	Full Cost Recovery	Per Hour	\$67.00	\$68.47		\$68.47		
26	Special Request Services - Captain - minimum of 4 hours -Field testing of Fire/Life Safety Systems	Full Cost Recovery	Per Hour	\$81.00	\$82.78		\$82.78		
27	Special Request Services - District Chief - minimum of 4 hours -Field testing of Fire/Life Safety Systems	Full Cost Recovery	Per Hour	\$93.00	\$95.05		\$95.05		

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
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33	Marijuana Grow Operation Enforcement - Inspection Service - fee for 1st Class Inspector attendance at property	Full Cost Recovery	Per Property	\$356.51	\$364.21		\$364.21		
34	Marijuana Grow Operation Enforcement - Inspection Service - Captain -- fee for Captain-Fire Prevention attendance at property	Full Cost Recovery	Per Property	\$458.37	\$468.27		\$468.27		
35	Marijuana Grow Operation Enforcement - Inspection Service - Court/Tribunal Attendance Fee	Full Cost Recovery	Per Property	\$611.16	\$624.36		\$624.36		
36	Fire Prevention Inspections - Fireworks Inspections - Review of documentation and site visit	Full Cost Recovery	Per Permit	\$2,500.00	\$2,555.00		\$2,555.00		
37	Fire Prevention Inspections - Temporary fireworks permit for vendor that stores and sells no more than 25kg (net explosive quantity) of Family Fireworks at any time	Full Cost Recovery	Per Permit	\$500.00	\$511.00		\$511.00		
38	Fire Prevention Inspections - Temporary fireworks permit for vendor that stores and sells more than 25kg (net explosive quantity) of Family Fireworks at any time	Full Cost Recovery	Per Permit	\$750.00	\$766.50		\$766.50		
39	Fire Prevention Inspections - Temporary lease fireworks permit for the Vendor for the sale of Family Fireworks	Full Cost Recovery	Per Permit	\$1,500.00	\$1,533.00		\$1,533.00		
40	Fire Prevention Inspections - Temporary mobile fireworks permit for the vendor for the sale of Family Firework	Full Cost Recovery	Per Permit	\$1,500.00	\$1,533.00		\$1,533.00		
41	Fire Prevention Inspections - Temporary lease fireworks and mobile fireworks permit vendor relocation fee	Full Cost Recovery	Per Permit	\$100.00	\$102.20		\$102.20		
42	Fire Prevention Inspections - Special occasions permit for the discharge of Family Fireworks	Full Cost Recovery	Per Permit	\$25.00	\$25.55		\$25.55		
	FIRE SERVICES - TOTAL							\$0	
	INFORMATION & TECHNOLOGY								
1	Property data map (1:4,000)	Full Cost Recovery	Per map	\$4.09	\$4.18		\$4.18	\$0	
2	Paper index map illustrating the boundaries of the PDM maps at 1:25,000.	Full Cost Recovery	Per map	\$25.55	\$26.11		\$26.11		
3	Property data map (1:2,000)	Full Cost Recovery	Per map	\$6.13	\$6.26		\$6.26		
4	Municipal map book-1:4,000	Full Cost Recovery	Per book	\$40.88	\$41.78		\$41.78		
5	Municipal map book set - 1:4,000	Full Cost Recovery	Per set	\$143.07	\$146.22		\$146.22		
6	Set of four property data map district book -1:2,000	Full Cost Recovery	Per set	\$1,328.47	\$1,357.70		\$1,357.70		
7	Electronic pdf municipal map book set	Full Cost Recovery	Per set	\$143.07	\$146.22		\$146.22		
8	Community council boundaries and electoral wards map - 11"x17" (Also available in electronic PDF format.)	Full Cost Recovery	Per map	\$10.22	\$10.44		\$10.44		

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2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
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9	Community council boundaries and electoral wards maps - 24"x36"	Full Cost Recovery	Per map	\$15.33	\$15.67		\$15.67		Grant Coffey 416-392-9759
10	Community council boundaries and electoral wards map - 36"x70"	Full Cost Recovery	Per map	\$25.55	\$26.11		\$26.11		
11	36"x60" Paper or PDF map at 1:30,000 scale or provide non-georeferenced image file (600 DPI jpeg).	Full Cost Recovery	Per map	\$25.55	\$26.11		\$26.11		
12	Provide paper or electronic PDF Ward maps - 36"x26"	Full Cost Recovery	Per map	\$6.13	\$6.26		\$6.26		
13	Provide paper or electronic PDF Ward maps - 11"x17"	Full Cost Recovery	Per map	\$5.11	\$5.22		\$5.22		
14	Aerial photo enlargement (letter sized)	Full Cost Recovery	Per paper print.	\$5.11	\$5.22		\$5.22		
15	Aerial photo enlargement - 11"x17"	Full Cost Recovery	Per print.	\$7.15	\$7.31		\$7.31		
16	Electronic property data maps	Full Cost Recovery	Per map	\$102.19	\$104.44		\$104.44		
17	ESM topographic mapping (electronic CAD).	Full Cost Recovery	Per sq.km.	\$306.57	\$313.31		\$313.31		
18	Digital terrain model, full resolution. electronic maps.	Full Cost Recovery	Per sq. km.	\$255.48	\$261.10		\$261.10		
19	Parcel mapping (electronic)	Full Cost Recovery	Per sq. km.	\$122.63	\$125.33		\$125.33		
20	Orthoimage 0.075m resolution quad tiles (electronic)	Full Cost Recovery	Per image tile	\$25.55	\$26.11		\$26.11		
21	Orthoimages 0.30 resolution electronic maps.	Full Cost Recovery	Per image tile	\$51.10	\$52.22		\$52.22		

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22	Electronic images of 2003 aerial photos (black and white 1:6,000) Electronic images of 2005 aerial photos (colour, 8.5 cm resolution)	Full Cost Recovery	Per image tile	\$15.33	\$15.67		\$15.67		
23	Create enterprise stereoscopic electronic models. DVP - 2003 imagery, 7.5 cm resolution DVP/TIFF - 2001 imagery, 8.5 cm resolution DVP, ISM/TIFF - 1999 imagery, 15 cm resolution	Full Cost Recovery	Per Model	\$51.10	\$52.22		\$52.22		
24	Ravine Ward Map 11"x17" PDF or Paper drawing	Full Cost Recovery	Per Map	\$10.22	\$10.44		\$10.44		
25	Ravine By-Law Maps 11"x17" PDF or Paper drawing	Full Cost Recovery	Per Map	\$4.09	\$4.18		\$4.18		
26	Provides Digital or Paper drawing	Full Cost Recovery	Per request	\$66.42	\$67.88		\$67.88		
27	Archival former Toronto topographic map, 1985	Full Cost Recovery	Per map	\$6.13	\$6.26		\$6.26		
28	Electoral Ward Boundaries (Paper or PDF)	Full Cost Recovery	Per Map	\$25.55	\$26.11		\$26.11		
29	File formats - ESRI Shape File, DGN, DWG, DXF (per dataset)	Full Cost Recovery	Per Dataset	\$1,328.47	\$1,357.70		\$1,357.70		
30	File formats - ESRI Shape File, DGN, DWG, DXF (per feature)	Full Cost Recovery	Per Feature	\$332.12	\$339.43		\$339.43		
31	The District Maps cover one City of Toronto District Service Area (North York, Etobicoke York, Toronto and East York, Scarborough).	Full Cost Recovery	Per District	\$15.33	\$15.67		\$15.67		
32	Package includes: full PDM set (in DGN, DXF and DWG) Digital Street Centreline TCL - SHAPE format Digital Terrain Model - generalized Orthoimagery - High Resolution (500m x 500m)	Full Cost Recovery	Per Package	\$2,043.80	\$2,088.76		\$2,088.76		
	INFORMATION & TECHNOLOGY - TOTAL							\$0	

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INFLATION & OTHER ADJUSTMENTS									
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	LEGAL SERVICES								
1	Surrender, Discharge, Release or Assumption documentation	Full Cost Recovery	Per document	\$225.68	\$230.64		\$230.64	\$463,922	Margaret Fischer 416-392-8054
2	Discharge of Mortgage	Full Cost Recovery	Per discharge	\$225.68	\$230.64		\$230.64		
3	Consent to document registration	Full Cost Recovery	Per consent	\$225.68	\$230.64		\$230.64		
4	Correcting Deed	Full Cost Recovery	Per deed	\$225.68	\$230.64		\$230.64		
5	Compliance Request	Full Cost Recovery	Per property	\$225.68	\$230.64		\$230.64		
6	Due Diligence Request by Purchasers of Municipal Property	Full Cost Recovery	Per request	\$225.68	\$230.64		\$230.64		
7	Review Tenant's Notice of Lease	Full Cost Recovery	Per notice	\$225.68	\$230.64		\$230.64		
8	Renewal of Lease/Licence	Full Cost Recovery	Per renewal	\$452.39	\$462.34		\$462.34		
9	Lease/Licence Amending Agreement	Full Cost Recovery	Per agreement	\$452.39	\$462.34		\$462.34		
10	Response to Applications for First Registration in Land Titles	Full Cost Recovery	Per application	\$452.39	\$462.34		\$462.34		
11	Encroachment Agreement	Full Cost Recovery	Per agreement	\$564.72	\$577.14		\$577.14		
12	Easement Agreement	Full Cost Recovery	Per agreement	\$564.72	\$577.14		\$577.14		
13	Preparation of Nominal Sum Lease or Licence	Full Cost Recovery	Per document	\$564.72	\$577.14		\$577.14		
14	Consent to Applications Where City is Interested Party	Full Cost Recovery	Per consent	\$564.72	\$577.14		\$577.14		
15	Landlord's or Tenant's Lease Acknowledgement (a) routine	Full Cost Recovery	Per acknowledgment	\$339.03	\$346.49		\$346.49		
16	Landlord's or Tenant's Lease Acknowledgement (b) complex	Full Cost Recovery	Per Acknowledgement	\$1,129.43	\$1,154.28		\$1,154.28		
17	Consent to Assignment or Sublet of Lease/Licence (a) routine	Full Cost Recovery	Per consent	\$564.72	\$577.14		\$577.14		
18	Consent to Assignment or Sublet of Lease/Licence (b) complex	Full Cost Recovery	Per consent	\$2,259.90	\$2,309.62		\$2,309.62		
19	Consent to Security Documents or a refinancing (a) routine	Full Cost Recovery	Per consent	\$564.72	\$577.14		\$577.14		
20	Consent to Security Documents or a refinancing (b) complex	Full Cost Recovery	Per consent	\$2,259.90	\$2,309.62		\$2,309.62		
	LEGAL SERVICES - TOTAL							\$463,922	

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
	MUNICIPAL LICENSING & STANDARDS								
1	Photocopies of documents	Full Cost Recovery	Per page	\$0.50	\$0.51		\$0.51	\$317,000	
2	Certification of documents	Full Cost Recovery	Per page	\$10.00	\$10.17		\$10.17		
6	Duplicate paper licence	Full Cost Recovery	Per item	\$11.00	\$11.18		\$11.18		
7	Duplicate licence sticker	Full Cost Recovery	Per item	\$5.00	\$5.08		\$5.08		
8	Duplicate plate	Full Cost Recovery	Per item	\$25.00	\$25.42		\$25.42		
9	Duplicate decal	Full Cost Recovery	Per item	\$11.00	\$11.18		\$11.18		
10	Duplicate photo card	Full Cost Recovery	Per item	\$5.00	\$5.08		\$5.08		
12	Filing of documents: standard taxicab lease agreement	Full Cost Recovery	Per document	\$62.00	\$63.04		\$63.04		
13	Filing of documents: notice of designated agent	Full Cost Recovery	Per document	\$62.00	\$63.04		\$63.04		
14	Filing of documents: notice of designated custodian	Full Cost Recovery	Per document	\$62.00	\$63.04		\$63.04		
15	Inspection of new vehicle to be registered as a taxicab, limousine or driving school vehicle, not as part of a regularly scheduled inspection.	Full Cost Recovery	Per vehicle	\$131.00	\$133.20		\$133.20		
16	Inspection of new vehicle to be registered as a taxicab, limousine or driving school vehicle, as part of a regularly scheduled inspection.	Full Cost Recovery	Per vehicle	\$81.00	\$82.36		\$82.36		
17	Non attendance for a scheduled vehicle inspection	Full Cost Recovery	Per request	\$100.00	\$101.68		\$101.68		
18	Non attendance for a scheduled vehicle re-inspection	Full Cost Recovery	Per request	\$45.00	\$45.76		\$45.76		
19	Re-inspection of a taxicab/limousine/driving school vehicle	Full Cost Recovery	Per vehicle	\$45.00	\$45.76		\$45.76		

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
20	Re-scheduling an exam or course before it starts	Full Cost Recovery	Per request	\$25.00	\$25.42		\$25.42		
25	Registration for the Accessible Taxicab Driver Training Course	Full Cost Recovery	Per request	\$190.00	\$193.19		\$193.19		
26	Registration for the Ambassador Taxicab Training Course	Full Cost Recovery	Per request	\$697.00	\$708.71		\$708.71		
27	Re-writing any course module of the Ambassador Taxicab Training Course	Full Cost Recovery	Per re-write	\$50.00	\$50.84		\$50.84		
28	Examination Fee: Taxicab Driver Training Course	Full Cost Recovery	Per request	\$180.00	\$183.02		\$183.02		
29	Attendance at Customer Service Package	Full Cost Recovery	Per module	\$182.00	\$185.06		\$185.06		
30	Attendance at By-law Package	Full Cost Recovery	Per module	\$60.00	\$61.01		\$61.01		
31	Attendance at any other single module of the taxicab drivers training course	Full Cost Recovery	Per module	\$21.00	\$21.35		\$21.35		
33	Examination fee: Building Renovator	Full Cost Recovery	Per request	\$50.00	\$50.84		\$50.84		
34	Examination fee: Drain Layer	Full Cost Recovery	Per request	\$100.00	\$101.68		\$101.68		
35	Examination fee: Drain Contractor	Full Cost Recovery	Per request	\$100.00	\$101.68		\$101.68		
37	Licence status confirmation letter	Full Cost Recovery	Per letter	\$10.00	\$10.17		\$10.17		
38	Application for vehicle repair facility accreditation	Full Cost Recovery	Per application	\$75.00	\$76.26		\$76.26		
39	Inspection for placement on list of accredited vehicle repair facilities	Full Cost Recovery	Per inspection	\$125.00	\$127.10		\$127.10		
40	Application for approval of form of advertising on taxicabs	Full Cost Recovery	Per application	\$500.00	\$508.40		\$508.40		
41	Request for hearing regarding approval of form of advertising on taxicabs	Full Cost Recovery	Per request	\$200.00	\$203.36		\$203.36		
44	Application fee: Temporary Sign permit - A-Frame	Full Cost Recovery	Per application	\$95.00	\$96.60		\$96.60		
45	Renewal fee: Temporary Sign permit - A-Frame	Full Cost Recovery	Per application	\$75.00	\$76.26		\$76.26		
47	Application fee: Temporary Sign permit - Mobile	Full Cost Recovery	Per application	\$125.00	\$127.10		\$127.10		
50.1	Annual fee: Temporary Sign permit - New Development	Market Based	Per project	\$200.00	\$203.36		\$203.36		

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
68	Business Licensing & Enforcement - Property Inspection Fee.	Full Cost Recovery	Per property	\$431.86	\$439.12		\$439.12		
69	Administration fee for court attendance	Full Cost Recovery	Each	\$539.81	\$548.88		\$548.88		
161	Application fee: Taxicab Broker licence	Full Cost Recovery	Per application	\$369.83	\$376.04		\$376.04		
162	Renewal fee: Taxicab Broker licence	Full Cost Recovery	Per application	\$248.64	\$252.82		\$252.82		
163	Application fee: Limousine Service Company licence	Full Cost Recovery	Per application	\$369.83	\$376.04		\$376.04		
164	Renewal fee: Limousine Service Company licence	Full Cost Recovery	Per application	\$248.64	\$252.82		\$252.82		
165	Application fee: Private Parking Enforcement Agency licence	Full Cost Recovery	Per application	\$3,037.51	\$3,088.54		\$3,088.54		
166	Renewal fee: Private Parking Enforcement Agency licence	Full Cost Recovery	Per application	\$2,801.30	\$2,848.36		\$2,848.36		
167	Application fee: Driving School Operator licence - without vehicle	Full Cost Recovery	Per application	\$369.83	\$376.04		\$376.04		
168	Renewal fee: Driving School Operator licence - without vehicle	Full Cost Recovery	Per application	\$248.64	\$252.82		\$252.82		
169	Application fee: Drive-Self Rental Owner licence	Full Cost Recovery	Per application	\$369.83	\$376.04		\$376.04		
170	Renewal fee: Drive-Self Rental Owner licence	Full Cost Recovery	Per application	\$248.64	\$252.82		\$252.82		
171	Application fee: Holistic Centre licence	Full Cost Recovery	Per application	\$243.19	\$247.28		\$247.28		
172	Renewal fee: Holistic Centre licence	Full Cost Recovery	Per application	\$133.62	\$135.86		\$135.86		
173	Application fee: Adult Entertainment Parlour licence - Owner/Operator	Full Cost Recovery	Per application	\$11,871.30	\$12,070.74		\$12,070.74		
174	Renewal fee: Adult Entertainment Parlour licence - Owner/Operator	Full Cost Recovery	Per application	\$11,473.59	\$11,666.35		\$11,666.35		
175	Application fee: Place of Amusement licence	Full Cost Recovery	Per application	\$366.33	\$372.48		\$372.48		
176	Renewal fee: Place of Amusement licence	Full Cost Recovery	Per application	\$211.46	\$215.01		\$215.01		
177	Application fee: Billiard Hall licence	Full Cost Recovery	Per application	\$366.33	\$372.48		\$372.48		
178	Renewal fee: Billiard Hall licence	Full Cost Recovery	Per application	\$211.46	\$215.01		\$215.01		
179	Application fee: Temporary Sign Provider licence	Full Cost Recovery	Per application	\$319.88	\$325.25		\$325.25		
180	Renewal fee: Temporary Sign Provider licence	Full Cost Recovery	Per application	\$210.30	\$213.83		\$213.83		
181	Application fee: Body Rub Parlour licence - Owner/Operator	Full Cost Recovery	Per application	\$11,794.62	\$11,992.77		\$11,992.77		
182	Renewal fee: Body Rub Parlour licence - Owner/Operator	Full Cost Recovery	Per application	\$11,396.90	\$11,588.37		\$11,588.37		
183	Application fee: Bowling House licence	Full Cost Recovery	Per application	\$366.33	\$372.48		\$372.48		
184	Renewal fee: Bowling House licence	Full Cost Recovery	Per application	\$211.46	\$215.01		\$215.01		
185	Application fee: Boats For Hire licence	Full Cost Recovery	Per application	\$319.88	\$325.25		\$325.25		

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
186	Renewal fee: Boats For Hire licence	Full Cost Recovery	Per application	\$210.30	\$213.83		\$213.83		
187	Application fee: Carnival licence	Full Cost Recovery	Per application	\$366.33	\$372.48		\$372.48		
188	Renewal fee: Carnival licence	Full Cost Recovery	Per application	\$211.46	\$215.01		\$215.01		
189	Application fee: Circus licence	Full Cost Recovery	Per application	\$366.33	\$372.48		\$372.48		
190	Renewal fee: Circus licence	Full Cost Recovery	Per application	\$211.46	\$215.01		\$215.01		
191	Application fee: Smoke Shop licence	Full Cost Recovery	Per application	\$559.24	\$568.64		\$568.64		
192	Renewal fee: Smoke Shop licence	Full Cost Recovery	Per application	\$273.04	\$277.63		\$277.63		
193	Application fee: Retail Store (Food) licence	Full Cost Recovery	Per application	\$319.87	\$325.24		\$325.24		
194	Renewal fee: Retail Store (Food) licence	Full Cost Recovery	Per application	\$211.46	\$215.01		\$215.01		
195	Application fee: Hair Salon licence	Full Cost Recovery	Per application	\$319.88	\$325.25		\$325.25		
196	Renewal fee: Hair Salon licence	Full Cost Recovery	Per application	\$210.30	\$213.83		\$213.83		
197	Application fee: Laundry licence	Full Cost Recovery	Per application	\$319.88	\$325.25		\$325.25		
198	Renewal fee: Laundry licence	Full Cost Recovery	Per application	\$210.30	\$213.83		\$213.83		
199	Application fee: Motor Vehicle Racing licence	Full Cost Recovery	Per application	\$366.33	\$372.48		\$372.48		
200	Renewal fee: Motor Vehicle Racing licence	Full Cost Recovery	Per application	\$211.46	\$215.01		\$215.01		
201	Application fee: Theatre licence	Full Cost Recovery	Per application	\$366.33	\$372.48		\$372.48		
202	Renewal fee: Theatre licence	Full Cost Recovery	Per application	\$211.46	\$215.01		\$215.01		
203	Application fee: Precious Metal Shop licence	Full Cost Recovery	Per application	\$559.24	\$568.64		\$568.64		
204	Renewal fee: Precious Metal Shop licence	Full Cost Recovery	Per application	\$273.04	\$277.63		\$277.63		
205	Application fee: Pawn Shop licence	Full Cost Recovery	Per application	\$559.24	\$568.64		\$568.64		
206	Renewal fee: Pawn Shop licence	Full Cost Recovery	Per application	\$273.04	\$277.63		\$277.63		
207	Application fee: Pet Shop licence	Full Cost Recovery	Per application	\$559.24	\$568.64		\$568.64		
208	Renewal fee: Pet Shop licence	Full Cost Recovery	Per application	\$273.04	\$277.63		\$277.63		
209	Application fee: Bath House licence	Full Cost Recovery	Per application	\$366.33	\$372.48		\$372.48		
210	Renewal fee: Bath House licence	Full Cost Recovery	Per application	\$211.46	\$215.01		\$215.01		
211	Application fee: Public Garage licence	Full Cost Recovery	Per application	\$369.83	\$376.04		\$376.04		
212	Renewal fee: Public Garage licence	Full Cost Recovery	Per application	\$248.64	\$252.82		\$252.82		

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
215	Application fee: Public Hall licence	Full Cost Recovery	Per application	\$366.33	\$372.48		\$372.48		
216	Renewal fee: Public Hall licence	Full Cost Recovery	Per application	\$211.46	\$215.01		\$215.01		
217	Application fee: Eating Establishment licence	Full Cost Recovery	Per application	\$433.71	\$441.00		\$441.00		
218	Renewal fee: Eating Establishment licence	Full Cost Recovery	Per application	\$261.42	\$265.81		\$265.81		
219	Application fee: Second Hand Dealer licence	Full Cost Recovery	Per application	\$559.24	\$568.64		\$568.64		
220	Renewal fee: Second Hand Dealer licence	Full Cost Recovery	Per application	\$273.04	\$277.63		\$277.63		
221	Application fee: Second Hand Shop licence	Full Cost Recovery	Per application	\$559.24	\$568.64		\$568.64		
222	Renewal fee: Second Hand Shop licence	Full Cost Recovery	Per application	\$273.04	\$277.63		\$277.63		
223	Application fee: Second Hand Salvage Yard licence	Full Cost Recovery	Per application	\$559.24	\$568.64		\$568.64		
224	Renewal fee: Second Hand Salvage Yard licence	Full Cost Recovery	Per application	\$273.04	\$277.63		\$277.63		

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
225	Application fee: Second Hand Salvage Shop licence	Full Cost Recovery	Per application	\$559.24	\$568.64		\$568.64		
226	Renewal fee: Second Hand Salvage Shop licence	Full Cost Recovery	Per application	\$273.04	\$277.63		\$277.63		
229	Application fee: Swimming Pool licence	Full Cost Recovery	Per application	\$366.33	\$372.48		\$372.48		
230	Renewal fee: Swimming Pool licence	Full Cost Recovery	Per application	\$211.46	\$215.01		\$215.01		
231	Application fee: Special Sale licence	Full Cost Recovery	Per application	\$559.24	\$568.64		\$568.64		
232	Renewal fee: Special Sale licence	Full Cost Recovery	Per application	\$273.04	\$277.63		\$277.63		
233	Application fee: Clothing Drop Box Operator licence	Full Cost Recovery	Per application	\$476.45	\$484.45		\$484.45		
234	Renewal fee: Clothing Drop Box Operator licence	Full Cost Recovery	Per application	\$201.20	\$204.58		\$204.58		
235	Application fee: Entertainment Establishment/Nightclub licence	Full Cost Recovery	Per application	\$421.63	\$428.71		\$428.71		
236	Renewal fee: Entertainment Establishment/Nightclub licence	Full Cost Recovery	Per application	\$254.55	\$258.83		\$258.83		
237	Application fee: Taxicab Driver licence	Full Cost Recovery	Per application	\$539.08	\$548.14		\$548.14		
238	Renewal fee: Taxicab Driver licence	Full Cost Recovery	Per application	\$310.22	\$315.43		\$315.43		
239	Application fee: Limousine Driver licence	Full Cost Recovery	Per application	\$350.09	\$355.97		\$355.97		
240	Renewal fee: Limousine Driver licence	Full Cost Recovery	Per application	\$259.09	\$263.44		\$263.44		
241	Application fee: Tow Truck Driver licence	Full Cost Recovery	Per application	\$350.09	\$355.97		\$355.97		
242	Renewal fee: Tow Truck Driver licence	Full Cost Recovery	Per application	\$259.09	\$263.44		\$263.44		
243	Application fee: Driving Instructor licence - without vehicle	Full Cost Recovery	Per application	\$350.09	\$355.97		\$355.97		
244	Renewal fee: Driving Instructor licence - without vehicle	Full Cost Recovery	Per application	\$259.09	\$263.44		\$263.44		
245	Application fee: Refreshment Vehicle Driver licence	Full Cost Recovery	Per application	\$350.09	\$355.97		\$355.97		
246	Renewal fee: Refreshment Vehicle Driver licence	Full Cost Recovery	Per application	\$259.09	\$263.44		\$263.44		
247	Application fee: School Bus Driver licence	Full Cost Recovery	Per application	\$350.09	\$355.97		\$355.97		

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
248	Renewal fee: School Bus Driver licence	Full Cost Recovery	Per application	\$259.09	\$263.44		\$263.44		Carleton Grant 416-338-5576
249	Application fee: Pedicab Driver licence	Full Cost Recovery	Per application	\$350.09	\$355.97		\$355.97		
250	Renewal fee: Pedicab Driver licence	Full Cost Recovery	Per application	\$259.09	\$263.44		\$263.44		
251	Application fee: Horse Drawn Vehicle Driver licence	Full Cost Recovery	Per application	\$350.09	\$355.97		\$355.97		
252	Renewal fee: Horse Drawn Vehicle Driver licence	Full Cost Recovery	Per application	\$259.09	\$263.44		\$263.44		
253	Application fee: Right of Entry permit - Low Impact	Full Cost Recovery	Per application	\$245.19	\$249.31		\$249.31		
254	Renewal fee: Right of Entry permit - Low Impact	Full Cost Recovery	Per application	\$135.39	\$137.66		\$137.66		
255	Application fee: Right of Entry permit - High Impact	Full Cost Recovery	Per application	\$900.78	\$915.91		\$915.91		
256	Renewal fee: Right of Entry permit - High Impact	Full Cost Recovery	Per application	\$297.42	\$302.42		\$302.42		
267	Annual fee: Clothing Drop Box location endorsement	Full Cost Recovery	Per location	\$60.00	\$61.01		\$61.01		
268	Amendment fee: Clothing Drop Box licence	Full Cost Recovery	Per application	\$60.00	\$61.01		\$61.01		
269	Application Fee: Busker permit	City Policy	Per application	\$35.12	\$35.71		\$35.71		
271	Application fee: Sidewalk Artist permit	City Policy	Per application	\$35.12	\$35.71		\$35.71		
273	Annual fee: Portrait Artist permit	City Policy	Per person	\$421.43	\$428.51		\$428.51		
275	Application fee: Sidewalk Vending permit	City Policy	Per application	\$280.38	\$285.09		\$285.09		
277	Application fee: Curblane Vending permit	City Policy	Per application	\$280.38	\$285.09		\$285.09		
279	Application fee: Boulevard Café permit	City Policy	Per application	\$219.44	\$223.13		\$223.13		
281	Application fee: Boulevard Marketing permit	City Policy	Per application	\$73.08	\$74.31		\$74.31		

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
283	Licence amendment at any time other than renewal	Full Cost Recovery	Per request	\$54.00	\$54.91		\$54.91		
285	Application fee: Ambassador Taxicab Owner licence	Full Cost Recovery	Per application	\$926.37	\$941.93		\$941.93		
286	Renewal fee: Ambassador Taxicab Owner licence	Full Cost Recovery	Per application	\$743.59	\$756.08		\$756.08		
287	Application fee: Accessible Taxicab Owner licence	Full Cost Recovery	Per application	\$461.63	\$469.39		\$469.39		
288	Renewal fee: Accessible Taxicab Owner licence	Full Cost Recovery	Per application	\$384.57	\$391.03		\$391.03		
291	Application fee: Adult Entertainment Parlour licence - Owner or Operator	Full Cost Recovery	Per application	\$5,960.81	\$6,060.95		\$6,060.95		
292	Renewal fee: Adult Entertainment Parlour licence - Owner or Operator	Full Cost Recovery	Per application	\$5,775.72	\$5,872.75		\$5,872.75		
293	Application fee: Standard Taxicab Owner licence - Estate (base fee)	Full Cost Recovery	Per application	\$1,174.66	\$1,194.39		\$1,194.39		
295	Application fee: Body Rub Parlour licence - Owner or Operator	Full Cost Recovery	Per application	\$5,884.12	\$5,982.97		\$5,982.97		
296	Renewal fee: Body Rub Parlour licence - Owner or Operator	Full Cost Recovery	Per application	\$5,699.03	\$5,794.77		\$5,794.77		
299	Application fee: Limousine Owner licence - Estate (base fee)	Full Cost Recovery	Per application	\$705.26	\$717.11		\$717.11		
301	Annual fee: Boulevard Café permit - Area 2	Full Cost Recovery	Per square metre	\$72.28	\$73.49		\$73.49		
303	Annual fee: Boulevard Café permit - Area 1	Full Cost Recovery	Per square metre	\$36.12	\$36.73		\$36.73		

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
305	Annual fee: Boulevard Café permit - Area 3	Full Cost Recovery	Per square metre	\$18.08	\$18.38		\$18.38		
310	Annual fee: Awning or Temporary Marketing Enclosure permit	Full Cost Recovery	Per awning or enclosure	\$28.10	\$28.57		\$28.57		
311	Annual fee: Boulevard Marketing permit - Area 2	Full Cost Recovery	Per square metre	\$82.19	\$83.57		\$83.57		
313	Annual fee: Boulevard Marketing permit - Area 1	Full Cost Recovery	Per square metre	\$41.17	\$41.86		\$41.86		
315	Annual fee: Boulevard Marketing permit - Area 3	Full Cost Recovery	Per square metre	\$20.59	\$20.94		\$20.94		
319	Annual fee: Sidewalk Vending (Toronto) permit - Ice Cream & Flowers	Full Cost Recovery	Per location	\$1,161.88	\$1,181.40		\$1,181.40		
321	Annual fee: Sidewalk Vending (Toronto) permit - Food & Non-Food	Full Cost Recovery	Per location	\$2,323.40	\$2,362.43		\$2,362.43		
323	Annual fee: Sidewalk Vending (Metro) permit - Ice Cream & Flowers	Full Cost Recovery	Per location	\$2,135.77	\$2,171.65		\$2,171.65		
325	Annual fee: Sidewalk Vending (Metro) permit - Food & Non-Food	Full Cost Recovery	Per location	\$4,271.54	\$4,343.30		\$4,343.30		
327	Annual fee: Curblane Vending (Toronto) permit - Ice Cream & Flowers	Full Cost Recovery	Per location	\$4,148.88	\$4,218.58		\$4,218.58		
329	Annual fee: Curblane Vending (Toronto) permit - Food & Non-Food	Full Cost Recovery	Per location	\$5,642.52	\$5,737.31		\$5,737.31		
331	Annual fee: Curblane Vending (Metro) permit - Ice Cream & Flowers	Full Cost Recovery	Per location	\$3,702.05	\$3,764.24		\$3,764.24		
333	Annual fee: Curblane Vending (Metro) permit - Food & Non-Food	Full Cost Recovery	Per location	\$7,404.05	\$7,528.44		\$7,528.44		
335	Application fee: Refreshment Vehicle Assistant licence	Full Cost Recovery	Per application	\$350.09	\$355.97		\$355.97		
336	Renewal fee: Refreshment Vehicle Assistant licence	Full Cost Recovery	Per application	\$259.09	\$263.44		\$263.44		
337	Application fee: Pedlar Assistant licence	Full Cost Recovery	Per application	\$350.09	\$355.97		\$355.97		
338	Renewal fee: Pedlar Assistant licence	Full Cost Recovery	Per application	\$259.09	\$263.44		\$263.44		

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
339	Application fee: Hawker Pedlar on Foot licence	Full Cost Recovery	Per application	\$559.24	\$568.64		\$568.64		
340	Renewal fee: Hawker Pedlar on Foot licence	Full Cost Recovery	Per application	\$273.04	\$277.63		\$277.63		
341	Application fee: Transient Trader licence	Full Cost Recovery	Per application	\$559.24	\$568.64		\$568.64		
342	Renewal fee: Transient Trader licence	Full Cost Recovery	Per application	\$273.04	\$277.63		\$277.63		
343	Application fee: Holistic Practitioner licence	Full Cost Recovery	Per application	\$278.05	\$282.72		\$282.72		
344	Renewal fee: Holistic Practitioner licence	Full Cost Recovery	Per application	\$173.10	\$176.01		\$176.01		
345	Application fee: Insulation Installer licence	Full Cost Recovery	Per application	\$351.23	\$357.13		\$357.13		
346	Renewal fee: Insulation Installer licence	Full Cost Recovery	Per application	\$207.97	\$211.46		\$211.46		
347	Application fee: Body Rubber licence	Full Cost Recovery	Per application	\$354.73	\$360.69		\$360.69		
348	Renewal fee: Body Rubber licence	Full Cost Recovery	Per application	\$249.80	\$254.00		\$254.00		
349	Application fee: Burlesque Entertainer licence	Full Cost Recovery	Per application	\$354.73	\$360.69		\$360.69		
350	Renewal fee: Burlesque Entertainer licence	Full Cost Recovery	Per application	\$249.80	\$254.00		\$254.00		
351	Application fee: Building Cleaner licence	Full Cost Recovery	Per application	\$351.23	\$357.13		\$357.13		
352	Renewal fee: Building Cleaner licence	Full Cost Recovery	Per application	\$207.97	\$211.46		\$211.46		
353	Application fee: Advertising licence	Full Cost Recovery	Per application	\$319.88	\$325.25		\$325.25		
354	Renewal fee: Advertising licence	Full Cost Recovery	Per application	\$210.30	\$213.83		\$213.83		
355	Application fee: Auctioneer licence	Full Cost Recovery	Per application	\$351.23	\$357.13		\$357.13		

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
356	Renewal fee: Auctioneer licence	Full Cost Recovery	Per application	\$207.97	\$211.46		\$211.46		
357	Application fee: Bill Distributor licence	Full Cost Recovery	Per application	\$319.88	\$325.25		\$325.25		
358	Renewal fee: Bill Distributor licence	Full Cost Recovery	Per application	\$210.30	\$213.83		\$213.83		
359	Application fee: Building Renovator licence	Full Cost Recovery	Per application	\$351.23	\$357.13		\$357.13		
360	Renewal fee: Building Renovator licence	Full Cost Recovery	Per application	\$207.97	\$211.46		\$211.46		
361	Application fee: Chimney Repairman licence	Full Cost Recovery	Per application	\$351.23	\$357.13		\$357.13		
362	Renewal fee: Chimney Repairman licence	Full Cost Recovery	Per application	\$207.97	\$211.46		\$211.46		
363	Application fee: Drain Contractor licence	Full Cost Recovery	Per application	\$351.23	\$357.13		\$357.13		
364	Renewal fee: Drain Contractor licence	Full Cost Recovery	Per application	\$207.97	\$211.46		\$211.46		
365	Application fee: Drain Layer licence	Full Cost Recovery	Per application	\$351.23	\$357.13		\$357.13		
366	Renewal fee: Drain Layer licence	Full Cost Recovery	Per application	\$207.97	\$211.46		\$211.46		
367	Application fee: Heating Contractor licence	Full Cost Recovery	Per application	\$351.23	\$357.13		\$357.13		
368	Renewal fee: Heating Contractor licence	Full Cost Recovery	Per application	\$207.97	\$211.46		\$211.46		
369	Application fee: Plumbing & Heating Contractor licence	Full Cost Recovery	Per application	\$535.96	\$544.96		\$544.96		
370	Renewal fee: Plumbing & Heating Contractor licence	Full Cost Recovery	Per application	\$354.37	\$360.32		\$360.32		
371	Application fee: Driveway Paving Contractor licence	Full Cost Recovery	Per application	\$351.23	\$357.13		\$357.13		
372	Renewal fee: Driveway Paving Contractor licence	Full Cost Recovery	Per application	\$207.97	\$211.46		\$211.46		

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
373	Application fee: Plumbing Contractor licence	Full Cost Recovery	Per application	\$351.23	\$357.13		\$357.13		
374	Renewal fee: Plumbing Contractor licence	Full Cost Recovery	Per application	\$207.97	\$211.46		\$211.46		
375	Application fee: Master Plumber licence	Full Cost Recovery	Per application	\$351.23	\$357.13		\$357.13		
376	Renewal fee: Master Plumber licence	Full Cost Recovery	Per application	\$207.97	\$211.46		\$211.46		
377	Application fee: Master Heating Installer licence	Full Cost Recovery	Per application	\$351.23	\$357.13		\$357.13		
378	Renewal fee: Master Heating Installer licence	Full Cost Recovery	Per application	\$207.97	\$211.46		\$211.46		
379	Application fee: Standard Taxicab Owner licence	Full Cost Recovery	Per application	\$4,506.13	\$4,581.83		\$4,581.83		
380	Renewal fee: Standard Taxicab Owner licence	Full Cost Recovery	Per application	\$1,174.66	\$1,194.39		\$1,194.39		
381	Application fee: Limousine Owner licence	Full Cost Recovery	Per application	\$1,053.02	\$1,070.71		\$1,070.71		
382	Renewal fee: Limousine Owner licence	Full Cost Recovery	Per application	\$705.26	\$717.11		\$717.11		
383	Application fee: Tow Truck Owner licence	Full Cost Recovery	Per application	\$1,053.02	\$1,070.71		\$1,070.71		
384	Renewal fee: Tow Truck Owner licence	Full Cost Recovery	Per application	\$705.26	\$717.11		\$717.11		
385	Application fee: Driving Instructor licence - with vehicle	Full Cost Recovery	Per application	\$438.40	\$445.77		\$445.77		
386	Renewal fee: Driving Instructor licence - with vehicle	Full Cost Recovery	Per application	\$314.86	\$320.15		\$320.15		

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2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
387	Application fee: Driving School Operator licence - with vehicle	Full Cost Recovery	Per application	\$438.40	\$445.77		\$445.77		
388	Renewal fee: Driving School Operator licence - with vehicle	Full Cost Recovery	Per application	\$314.86	\$320.15		\$320.15		
389	Application fee: Refreshment Vehicle Owner licence - motorized vehicle	Full Cost Recovery	Per application	\$1,053.02	\$1,070.71		\$1,070.71		
390	Renewal fee: Refreshment Vehicle Owner licence - motorized vehicle	Full Cost Recovery	Per application	\$705.26	\$717.11		\$717.11		
391	Application fee: Pedicab Owner licence	Full Cost Recovery	Per application	\$369.83	\$376.04		\$376.04		
392	Renewal fee: Pedicab Owner licence	Full Cost Recovery	Per application	\$248.64	\$252.82		\$252.82		
393	Application fee: Hawker/Pedlar licence - with motor vehicle	Full Cost Recovery	Per application	\$1,053.02	\$1,070.71		\$1,070.71		
394	Renewal fee: Hawker/Pedlar licence - with motor vehicle	Full Cost Recovery	Per application	\$705.26	\$717.11		\$717.11		
395	Application fee: Hawker/Pedlar licence - with push cart	Full Cost Recovery	Per application	\$1,053.02	\$1,070.71		\$1,070.71		
396	Renewal fee: Hawker/Pedlar licence - with push cart	Full Cost Recovery	Per application	\$705.26	\$717.11		\$717.11		
397	Application fee: Horse Drawn Vehicle Owner licence	Full Cost Recovery	Per application	\$369.83	\$376.04		\$376.04		
398	Renewal fee: Horse Drawn Vehicle Owner licence	Full Cost Recovery	Per application	\$248.64	\$252.82		\$252.82		
399	Application fee: Collector of Second Hand Goods licence	Full Cost Recovery	Per application	\$559.24	\$568.64		\$568.64		
400	Renewal fee: Collector of Second Hand Goods licence	Full Cost Recovery	Per application	\$273.04	\$277.63		\$277.63		
401	Application fee: Refreshment Vehicle Owner licence - non-motorized vehicle	Full Cost Recovery	Per application	\$369.83	\$376.04		\$376.04		
402	Renewal fee: Refreshment Vehicle Owner licence - non-motorized vehicle	Full Cost Recovery	Per application	\$248.64	\$252.82		\$252.82		
403	Application fee: Sidewalk Vending permit - East York	Full Cost Recovery	Per application	\$276.51	\$281.16		\$281.16		

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
404	Application fee: Curblane Vending permit - East York	Full Cost Recovery	Per application	\$276.51	\$281.16		\$281.16		
405	Annual fee: Sidewalk Vending (East York) - Ice Cream, Flowers, Popcorn & Jewellery	Full Cost Recovery	Per location	\$1,036.91	\$1,054.33		\$1,054.33		
406	Annual fee: Sidewalk Vending (East York) - Food & Non-Food	Full Cost Recovery	Per location	\$2,073.83	\$2,108.67		\$2,108.67		
407	Annual fee: Curblane Vending (East York) - Ice Cream & Frozen Desserts	Full Cost Recovery	Per location	\$3,594.64	\$3,655.03		\$3,655.03		
408	Annual fee: Curblane Vending (East York) - Foods except Ice Cream & Frozen Desserts	Full Cost Recovery	Per location	\$4,977.19	\$5,060.81		\$5,060.81		
409	Application fee: Boulevard Café permit - East York	Full Cost Recovery	Per application	\$50.00	\$50.84		\$50.84		
410	Application fee: Boulevard Marketing permit - East York	Full Cost Recovery	Per application	\$50.00	\$50.84		\$50.84		
411	Application fee: Temporary Partial Café Enclosure permit	Full Cost Recovery	Per enclosure	\$102.93	\$104.66		\$104.66		
413	Annual fee: Adult Videotape Store licence - East District	Full Cost Recovery	Per store	\$1,000.00	\$1,016.80		\$1,016.80		
414	Annual fee: Temporary Sign permit - Portable	Full Cost Recovery	Per location	\$200.00	\$203.36		\$203.36		
415	Late renewal administration fee: within 30 days	Full Cost Recovery	Per renewal	\$8.00	\$8.13		\$8.13		
416	Late renewal administration fee: from 31 to 60 days	Full Cost Recovery	Per renewal	\$59.00	\$59.99		\$59.99		
417	Late renewal administration fee: from 61 to 90 days	Full Cost Recovery	Per renewal	\$114.00	\$115.92		\$115.92		
	MUNICIPAL LICENSING & STANDARDS							\$317,000	

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
	PARKS FORESTRY & RECREATION								
1.0038	Indoor Rink B - NP, Res, Adult (CA) - Prime	City Policy	One hour time unit	\$207.36	\$213.58		\$213.58	\$1,213,700	
1.0045	Indoor Rink B - Commercial (CM) - Prime	City Policy	One hour time unit	\$250.43	\$257.94		\$257.94		
1.0047	Indoor Rink B - Commercial (CM) - Non-Prime	City Policy	One hour time unit	\$125.78	\$129.55		\$129.55		
1.15	Indoor Rink B - NP, Res, C&Y (CY) - Prime	City Policy	One hour time unit	\$122.55	\$126.23		\$126.23		
1.161	Bocce - Indoor - P (Non-Prime)	City Policy	One hour time unit	\$3.40	\$3.50		\$3.50		
1.162	Bocce - Indoor - P (Prime)	City Policy	One hour time unit	\$5.68	\$5.85		\$5.85		
1.17	Indoor Rink B- NP, Res, C&Y (CY) - Non-Prime	City Policy	One hour time unit	\$61.88	\$63.74		\$63.74		
1.195	Parks- Boat Rack Charge (Silverbirch)	City Policy	Seasonal	\$95.18	\$98.04		\$98.04		
1.2	Indoor Rink A - NP, Res, C&Y (CY) - Prime	City Policy	Per Hour	\$146.35	\$150.74		\$150.74		
1.207	Parks-Indoor - Garden Plot - Indoor (Riverlea)	City Policy	Daily	\$287.82	\$296.45		\$296.45		
1.22	Indoor Rink A - NP, Non Res, Junior (CJ) - Prime	City Policy	One hour time unit	\$242.39	\$249.66		\$249.66		
1.2291	Parks-Indoor - Garden Plot - Indoor (Riverlea) 1/2	City Policy	Daily	\$143.91	\$148.23		\$148.23		
1.25	Indoor Rink A- NP, Non Res, Junior (CJ) - Non-Prime	City Policy	Per person	\$122.49	\$126.16		\$126.16		
1.2593	Indoor Rink /Outdoor Rink TDSB Non Prime	City Policy	One hour time unit	\$81.03	\$83.46		\$83.46		
1.2594	Indoor Rink /Outdoor Rink TDSB Prime	City Policy	One hour time unit	\$160.79	\$165.61		\$165.61		
1.26	Indoor Rink A - NP, Non Res, C&Y (CC) - Prime	City Policy	One hour time unit	\$198.19	\$204.14		\$204.14		
1.28	Indoor Rink A- NP, Non Res, C&Y (CC) - Non-Prime	City Policy	One hour time unit	\$99.72	\$102.71		\$102.71		
1.29	Indoor Rink B - NP, Non Res, C&Y (CC) - Prime	City Policy	One hour time unit	\$167.02	\$172.03		\$172.03		
1.296	Outdoor-Parkland - Social Gathering (201 to 300) - All Groups / All Ages	City Policy	Daily	\$124.27	\$128.00		\$128.00		
1.297	Outdoor-Parkland - Social Gathering (301 to 400) - All Groups / All Ages	City Policy	Daily	\$153.94	\$158.56		\$158.56		
1.298	Outdoor-Parkland - Social Gathering (401 to 500) - All Groups / All Ages	City Policy	Daily	\$220.87	\$227.50		\$227.50		
1.2985	Indoor Rink P - NP, Res, Adult (CA) - Prime	City Policy	One hour time unit	\$283.29	\$291.79		\$291.79		
1.301	Indoor Rink C - NP, Res, C&Y (CY) - Prime	City Policy	One hour time unit	\$114.23	\$117.66		\$117.66		
1.3011	Indoor Rink C - NP, Res, C&Y (CY) - Non-Prime	City Policy	One hour time unit	\$58.30	\$60.05		\$60.05		
1.3013	Indoor Rink C - NP, Non Res, C&Y (CC) - Prime	City Policy	One hour time unit	\$159.54	\$164.33		\$164.33		
1.3014	Indoor Rink C - NP, Non Res, C&Y (CC) - Non-Prime	City Policy	One hour time unit	\$81.03	\$83.46		\$83.46		
1.3015	Indoor Rink C - NP, Res, Adult (CA) - Prime	City Policy	One hour time unit	\$199.44	\$205.42		\$205.42		
1.3016	Indoor Rink C - NP, Res, Adult (CA) - Non-Prime	City Policy	One hour time unit	\$99.72	\$102.71		\$102.71		
1.3017	Indoor Rink C - Commercial (CM) - Prime	City Policy	One hour time unit	\$242.50	\$249.78		\$249.78		
1.3018	Indoor Rink C - Commercial (CM) - Non-Prime	City Policy	One hour time unit	\$122.38	\$126.05		\$126.05		
1.3019	Outdoor-Parkland - Social Gathering (501 to 800) - All Groups / All Ages	City Policy	Daily	\$278.21	\$286.56		\$286.56		
1.302	Outdoor-Parkland - Social Gathering (601 to 2000) - All Groups / All Ages	City Policy	Daily	\$395.43	\$407.29		\$407.29		
1.3043	Indoor Tennis (Bubble) - L'am Tennis - NP Student Fee Mon-Fri	City Policy	One hour time unit	\$2.74	\$2.82		\$2.82		
1.3044	Indoor Tennis (Bubble) - L'am Tennis - Non-Prime/Jr Tournament	City Policy	One hour time unit	\$5.46	\$5.62		\$5.62		
1.3045	Indoor Tennis (Bubble) - L'am Tennis -Prime In/Outdoor, NP Bubble	City Policy	One hour time unit	\$8.74	\$9.00		\$9.00		
1.3046	Tennis L'Am Prime Hard Top Crt	City Policy	One hour time unit	\$12.02	\$12.38		\$12.38		
1.3063	Outdoor-Rink Not-for-Profit/Resident/Children & Youth	City Policy	One hour time unit	\$41.93	\$43.19		\$43.19		
1.3069	Indoor Rink P - TCDSB - Non Prime	City Policy	One hour time unit	\$73.66	\$75.87		\$75.87		
1.307	Indoor Rink A - TCDSB - Non Prime	City Policy	One hour time unit	\$69.12	\$71.19		\$71.19		
1.3071	Indoor Rink B - TCDSB - Non Prime	City Policy	One hour time unit	\$58.93	\$60.70		\$60.70		
1.3072	Indoor Rink C - TCDSB - Non Prime	City Policy	One hour time unit	\$55.52	\$57.19		\$57.19		
1.3074	Outdoor-Rink-TCDSB - AIR (Non-Prime) Ice Rental	City Policy	One hour time unit	\$41.93	\$43.19		\$43.19		
1.3075	Tennis Seasonal Rental-No Lights (Prime)	City Policy	Seasonal	\$63.45	\$65.35		\$65.35		
1.3076	Tennis Seasonal Club House Rental	City Policy	Seasonal	\$63.45	\$65.35		\$65.35		
1.3077	Tennis Seasonal Rental - Lights (Prime)	City Policy	Seasonal	\$509.92	\$525.22		\$525.22		
1.31	Indoor Rink B- NP, Non Res, C&Y (CC) - Non-Prime	City Policy	One hour time unit	\$83.51	\$86.02		\$86.02		
1.3114	Room P - TDSB	City Policy	One hour time unit	\$23.79	\$24.50		\$24.50		

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
1.3115	Room P - TCDSB	City Policy	One hour time unit	\$41.93	\$43.19		\$43.19		
1.3116	Room P - Commercial/Private	City Policy	One hour time unit	\$84.99	\$87.54		\$87.54		
1.3117	Room P - NP, Res, C&Y	City Policy	One hour time unit	\$41.93	\$43.19		\$43.19		
1.3118	Room P - NP, Res, Adult	City Policy	One hour time unit	\$41.93	\$43.19		\$43.19		
1.3119	Room P - NP, Res, OA	City Policy	One hour time unit	\$41.93	\$43.19		\$43.19		
1.312	Room P - NP, Non Res, C&Y	City Policy	One hour time unit	\$63.45	\$65.35		\$65.35		
1.3121	Room P - NP, Non Res, Adult	City Policy	One hour time unit	\$63.45	\$65.35		\$65.35		
1.3122	Room P - NP, Non Res, OA	City Policy	One hour time unit	\$63.45	\$65.35		\$65.35		
1.3123	Room A - TDSB	City Policy	One hour time unit	\$13.74	\$14.15		\$14.15		
1.3124	Room A - TCDSB	City Policy	One hour time unit	\$9.07	\$9.34		\$9.34		
1.3125	Room A - Commercial/Private	City Policy	One hour time unit	\$51.00	\$52.53		\$52.53		
1.3126	Room A - NP, Res, C&Y	City Policy	One hour time unit	\$9.07	\$9.34		\$9.34		
1.3127	Room A - NP, Res, Adult	City Policy	One hour time unit	\$24.92	\$25.67		\$25.67		
1.3128	Room A - NP, Res, OA	City Policy	One hour time unit	\$12.46	\$12.83		\$12.83		
1.3129	Room A - NP, Non Res, C&Y	City Policy	One hour time unit	\$24.92	\$25.67		\$25.67		
1.313	Room A - NP, Non Res, Adult	City Policy	One hour time unit	\$51.00	\$52.53		\$52.53		
1.3131	Room A - NP, Non Res, OA	City Policy	One hour time unit	\$24.92	\$25.67		\$25.67		
1.3132	Room B - TDSB	City Policy	One hour time unit	\$10.20	\$10.51		\$10.51		
1.3134	Room B - Commercial/Private	City Policy	One hour time unit	\$38.53	\$39.69		\$39.69		
1.3136	Room B - NP, Res, Adult	City Policy	One hour time unit	\$19.26	\$19.84		\$19.84		
1.3138	Room B - NP, Non Res, C&Y	City Policy	One hour time unit	\$19.26	\$19.84		\$19.84		
1.3139	Room B - NP, Non Res, Adult	City Policy	One hour time unit	\$38.53	\$39.69		\$39.69		
1.314	Room B - NP, Non Res, OA	City Policy	One hour time unit	\$19.26	\$19.84		\$19.84		
1.3141	Room C - TDSB	City Policy	One hour time unit	\$4.58	\$4.72		\$4.72		
1.3143	Room C - Commercial/Private	City Policy	One hour time unit	\$24.92	\$25.67		\$25.67		
1.3145	Room C - NP, Res, Adult	City Policy	One hour time unit	\$12.46	\$12.83		\$12.83		
1.3147	Room C - NP, Non Res, C&Y	City Policy	One hour time unit	\$12.46	\$12.83		\$12.83		
1.3148	Room C - NP, Non Res, Adult	City Policy	One hour time unit	\$24.92	\$25.67		\$25.67		
1.3149	Room C - NP, Non Res, OA	City Policy	One hour time unit	\$12.46	\$12.83		\$12.83		
1.315	Kitchen P - TDSB	City Policy	One hour time unit	\$23.79	\$24.50		\$24.50		
1.3151	Kitchen P - TCDSB	City Policy	One hour time unit	\$38.53	\$39.69		\$39.69		
1.3152	Kitchen P - Commercial/Private	City Policy	One hour time unit	\$75.92	\$78.20		\$78.20		
1.3153	Kitchen P - NP, Res, C&Y	City Policy	One hour time unit	\$38.53	\$39.69		\$39.69		
1.3154	Kitchen P - NP, Res, Adult	City Policy	One hour time unit	\$38.53	\$39.69		\$39.69		
1.3155	Kitchen P - NP, Res, OA	City Policy	One hour time unit	\$38.53	\$39.69		\$39.69		
1.3156	Kitchen P - NP, Non Res, C&Y	City Policy	One hour time unit	\$57.79	\$59.52		\$59.52		
1.3157	Kitchen P - NP, Non Res, Adult	City Policy	One hour time unit	\$57.79	\$59.52		\$59.52		
1.3158	Kitchen P - NP, Non Res, OA	City Policy	One hour time unit	\$57.79	\$59.52		\$59.52		
1.3159	Kitchen A - TDSB	City Policy	One hour time unit	\$14.73	\$15.17		\$15.17		
1.316	Kitchen A - TCDSB	City Policy	One hour time unit	\$12.46	\$12.83		\$12.83		
1.3161	Kitchen A - Commercial/Private	City Policy	One hour time unit	\$51.00	\$52.53		\$52.53		
1.3162	Kitchen A - NP, Res, C&Y	City Policy	One hour time unit	\$12.46	\$12.83		\$12.83		
1.3163	Kitchen A - NP, Res, Adult	City Policy	One hour time unit	\$24.92	\$25.67		\$25.67		
1.3164	Kitchen A - NP, Res, OA	City Policy	One hour time unit	\$12.46	\$12.83		\$12.83		
1.3165	Kitchen A - NP, Non Res, C&Y	City Policy	One hour time unit	\$24.92	\$25.67		\$25.67		
1.3166	Kitchen A - NP, Non Res, Adult	City Policy	One hour time unit	\$51.00	\$52.53		\$52.53		
1.3167	Kitchen A - NP, Non Res, OA	City Policy	One hour time unit	\$24.92	\$25.67		\$25.67		
1.3168	Kitchen B - TDSB	City Policy	One hour time unit	\$10.20	\$10.51		\$10.51		
1.317	Kitchen B - Commercial/Private	City Policy	One hour time unit	\$38.53	\$39.69		\$39.69		
1.3172	Kitchen B - NP, Res, Adult	City Policy	One hour time unit	\$19.26	\$19.84		\$19.84		
1.3174	Kitchen B - NP, Non Res, C&Y	City Policy	One hour time unit	\$19.26	\$19.84		\$19.84		
1.3175	Kitchen B - NP, Non Res, Adult	City Policy	One hour time unit	\$38.53	\$39.69		\$39.69		
1.3176	Kitchen B - NP, Non Res, OA	City Policy	One hour time unit	\$19.26	\$19.84		\$19.84		
1.3177	Kitchen C - TDSB	City Policy	One hour time unit	\$4.58	\$4.72		\$4.72		

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Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
1.3179	Kitchen C - Commercial/Private	City Policy	One hour time unit	\$24.92	\$25.67		\$25.67		
1.3181	Kitchen C - NP, Res, Adult	City Policy	One hour time unit	\$6.80	\$7.00		\$7.00		
1.3183	Kitchen C - NP, Non Res, C&Y	City Policy	One hour time unit	\$12.46	\$12.83		\$12.83		
1.3184	Kitchen C - NP, Non Res, Adult	City Policy	One hour time unit	\$24.92	\$25.67		\$25.67		
1.3185	Kitchen C - NP, Non Res, OA	City Policy	One hour time unit	\$12.46	\$12.83		\$12.83		
1.3186	Sport Field P - TDSB	City Policy	One hour time unit	\$40.79	\$42.01		\$42.01		
1.3187	Sport Field P - TCDSB	City Policy	One hour time unit	\$40.79	\$42.01		\$42.01		
1.3188	Sport Field P - Commercial/All Ages	City Policy	One hour time unit	\$40.79	\$42.01		\$42.01		
1.3189	Sport Field P - NP, Res, C&Y	City Policy	One hour time unit	\$40.79	\$42.01		\$42.01		
1.319	Sport Field P - NP, Res, Adult	City Policy	One hour time unit	\$40.79	\$42.01		\$42.01		
1.3191	Sport Field P - NP, Res, OA	City Policy	One hour time unit	\$40.79	\$42.01		\$42.01		
1.3192	Sport Field P - NP, Non Res, C&Y	City Policy	One hour time unit	\$40.79	\$42.01		\$42.01		
1.3193	Sport Field P - NP, Non Res, Adult	City Policy	One hour time unit	\$40.79	\$42.01		\$42.01		
1.3194	Sport Field P - NP, Non Res, OA	City Policy	One hour time unit	\$40.79	\$42.01		\$42.01		
1.3195	Sport Field A - TDSB	City Policy	One hour time unit	\$12.46	\$12.83		\$12.83		
1.3197	Sport Field A - Commercial/Private	City Policy	One hour time unit	\$32.86	\$33.85		\$33.85		
1.3199	Sport Field A - NP, Res, Adult	City Policy	One hour time unit	\$27.20	\$28.02		\$28.02		
1.32	Sport Field A - NP, Res, OA	City Policy	One hour time unit	\$13.59	\$14.00		\$14.00		
1.3201	Sport Field A - NP, Non Res, C&Y	City Policy	One hour time unit	\$27.20	\$28.02		\$28.02		
1.3202	Sport Field A - NP, Non Res, Adult	City Policy	One hour time unit	\$27.20	\$28.02		\$28.02		
1.3203	Sport Field A - NP, Non Res, OA	City Policy	One hour time unit	\$27.20	\$28.02		\$28.02		
1.3204	Sport Field B - TDSB	City Policy	One hour time unit	\$12.46	\$12.83		\$12.83		
1.3206	Sport Field B - Commercial/Private	City Policy	One hour time unit	\$17.01	\$17.52		\$17.52		
1.3208	Sport Field B - NP, Res, Adult	City Policy	One hour time unit	\$13.59	\$14.00		\$14.00		
1.3209	Sport Field B - NP, Res, OA	City Policy	One hour time unit	\$6.80	\$7.00		\$7.00		
1.321	Sport Field B - NP, Non Res, C&Y	City Policy	One hour time unit	\$13.59	\$14.00		\$14.00		
1.3211	Sport Field B - NP, Non Res, Adult	City Policy	One hour time unit	\$13.59	\$14.00		\$14.00		
1.3212	Sport Field B - NP, Non Res, OA	City Policy	One hour time unit	\$13.59	\$14.00		\$14.00		
1.3213	Sport Field C - TDSB	City Policy	One hour time unit	\$12.46	\$12.83		\$12.83		
1.3215	Sport Field C - Commercial/Private	City Policy	One hour time unit	\$7.93	\$8.17		\$8.17		
1.3217	Sport Field C - NP, Res, Adult	City Policy	One hour time unit	\$6.80	\$7.00		\$7.00		
1.3218	Sport Field C - NP, Res, OA	City Policy	One hour time unit	\$3.40	\$3.50		\$3.50		
1.3219	Sport Field C - NP, Non Res, C&Y	City Policy	One hour time unit	\$6.80	\$7.00		\$7.00		
1.322	Sport Field C - NP, Non Res, Adult	City Policy	One hour time unit	\$6.80	\$7.00		\$7.00		
1.3221	Sport Field C - NP, Non Res, OA	City Policy	One hour time unit	\$6.80	\$7.00		\$7.00		
1.3222	Indoor Dry Pad P - TDSB	City Policy	One hour time unit	\$89.52	\$92.21		\$92.21		
1.3223	Indoor Dry Pad P - TCDSB	City Policy	One hour time unit	\$89.52	\$92.21		\$92.21		
1.3224	Indoor Dry Pad P - Commercial/Private	City Policy	One hour time unit	\$165.44	\$170.40		\$170.40		
1.3225	Indoor Dry Pad P - NP, Res, C&Y	City Policy	One hour time unit	\$89.52	\$92.21		\$92.21		
1.3226	Indoor Dry Pad P - NP, Res, Adult	City Policy	One hour time unit	\$89.52	\$92.21		\$92.21		
1.3227	Indoor Dry Pad P - NP, Res, OA	City Policy	One hour time unit	\$89.52	\$92.21		\$92.21		
1.3228	Indoor Dry Pad P - NP, Non Res, C&Y	City Policy	One hour time unit	\$140.51	\$144.73		\$144.73		
1.3229	Indoor Dry Pad P - NP, Non Res, Adult	City Policy	One hour time unit	\$140.51	\$144.73		\$144.73		
1.323	Indoor Dry Pad P - NP, Non Res, OA	City Policy	One hour time unit	\$140.51	\$144.73		\$144.73		
1.3231	Indoor Dry Pad A - TDSB	City Policy	One hour time unit	\$63.45	\$65.35		\$65.35		
1.3232	Indoor Dry Pad A - TCDSB	City Policy	One hour time unit	\$63.45	\$65.35		\$65.35		
1.3233	Indoor Dry Pad A - Commercial/Private	City Policy	One hour time unit	\$140.51	\$144.73		\$144.73		
1.3234	Indoor Dry Pad A - NP, Res, C&Y	City Policy	One hour time unit	\$63.45	\$65.35		\$65.35		
1.3235	Indoor Dry Pad A - NP, Res, Adult	City Policy	One hour time unit	\$75.92	\$78.20		\$78.20		
1.3236	Indoor Dry Pad A - NP, Res, OA	City Policy	One hour time unit	\$63.45	\$65.35		\$65.35		
1.3237	Indoor Dry Pad A - NP, Non Res, C&Y	City Policy	One hour time unit	\$75.92	\$78.20		\$78.20		
1.3238	Indoor Dry Pad A - NP, Non Res, Adult	City Policy	One hour time unit	\$126.91	\$130.72		\$130.72		
1.3239	Indoor Dry Pad A - NP, Non Res, OA	City Policy	One hour time unit	\$75.92	\$78.20		\$78.20		
1.324	Indoor Dry Pad B - TDSB	City Policy	One hour time unit	\$57.79	\$59.52		\$59.52		

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
1.3241	Indoor Dry Pad B - TCDSB	City Policy	One hour time unit	\$57.79	\$59.52		\$59.52		
1.3242	Indoor Dry Pad B - Commercial/Private	City Policy	One hour time unit	\$133.71	\$137.72		\$137.72		
1.3243	Indoor Dry Pad B - NP, Res, C&Y	City Policy	One hour time unit	\$57.79	\$59.52		\$59.52		
1.3244	Indoor Dry Pad B - NP, Res, Adult	City Policy	One hour time unit	\$70.26	\$72.37		\$72.37		
1.3245	Indoor Dry Pad B - NP, Res, OA	City Policy	One hour time unit	\$57.79	\$59.52		\$59.52		
1.3246	Indoor Dry Pad B - NP, Non Res, C&Y	City Policy	One hour time unit	\$70.26	\$72.37		\$72.37		
1.3247	Indoor Dry Pad B - NP, Non Res, Adult	City Policy	One hour time unit	\$95.18	\$98.04		\$98.04		
1.3248	Indoor Dry Pad B - NP, Non Res, OA	City Policy	One hour time unit	\$70.26	\$72.37		\$72.37		
1.3249	Indoor Dry Pad C - TDSB	City Policy	One hour time unit	\$51.00	\$52.53		\$52.53		
1.325	Indoor Dry Pad C - TCDSB	City Policy	One hour time unit	\$51.00	\$52.53		\$52.53		
1.3251	Indoor Dry Pad C - Commercial/Private	City Policy	One hour time unit	\$126.91	\$130.72		\$130.72		
1.3252	Indoor Dry Pad C - NP, Res, C&Y	City Policy	One hour time unit	\$51.00	\$52.53		\$52.53		
1.3253	Indoor Dry Pad C - NP, Res, Adult	City Policy	One hour time unit	\$63.45	\$65.35		\$65.35		
1.3254	Indoor Dry Pad C - NP, Res, OA	City Policy	One hour time unit	\$51.00	\$52.53		\$52.53		
1.3255	Indoor Dry Pad C - NP, Non Res, C&Y	City Policy	One hour time unit	\$63.45	\$65.35		\$65.35		
1.3256	Indoor Dry Pad C - NP, Non Res, Adult	City Policy	One hour time unit	\$63.45	\$65.35		\$65.35		
1.3257	Indoor Dry Pad C - NP, Non Res, OA	City Policy	One hour time unit	\$63.45	\$65.35		\$65.35		
1.3267	Outdoor-Dry Pad - A - TDSB	City Policy	One hour time unit	\$9.07	\$9.34		\$9.34		
1.3268	Outdoor-Dry Pad - A - TCDSB	City Policy	One hour time unit	\$9.07	\$9.34		\$9.34		
1.3269	Outdoor-Dry Pad - A - Commercial/All Ages	City Policy	One hour time unit	\$63.45	\$65.35		\$65.35		
1.3271	Outdoor-Dry Pad - A - Not-for-Profit/Resident/Adult	City Policy	One hour time unit	\$19.26	\$19.84		\$19.84		
1.3272	Outdoor-Dry Pad - A - Not-for-Profit/Resident/Older Adult	City Policy	One hour time unit	\$9.07	\$9.34		\$9.34		
1.3273	Outdoor-Dry Pad - A - Not-for-Profit/Non-Resident/Children & Youth	City Policy	One hour time unit	\$12.46	\$12.83		\$12.83		
1.3274	Outdoor-Dry Pad - A - Not-for-Profit/Non-Resident/Adult	City Policy	One hour time unit	\$24.92	\$25.67		\$25.67		
1.3275	Outdoor-Dry Pad - A - Not-for-Profit/Non-Resident/Older Adult	City Policy	One hour time unit	\$12.46	\$12.83		\$12.83		
1.3285	Outdoor-Dry Pad - C - TDSB	City Policy	One hour time unit	\$9.07	\$9.34		\$9.34		
1.3286	Outdoor-Dry Pad - C - TCDSB	City Policy	One hour time unit	\$9.07	\$9.34		\$9.34		
1.3287	Outdoor-Dry Pad - C - Commercial/All Ages	City Policy	One hour time unit	\$63.45	\$65.35		\$65.35		
1.3289	Outdoor-Dry Pad - C - Not-for-Profit/Resident/Adult	City Policy	One hour time unit	\$19.26	\$19.84		\$19.84		
1.329	Outdoor-Dry Pad - C - Not-for-Profit/Resident/Older Adult	City Policy	One hour time unit	\$9.07	\$9.34		\$9.34		
1.3291	Outdoor-Dry Pad - C - Not-for-Profit/Non-Resident/Children & Youth	City Policy	One hour time unit	\$12.46	\$12.83		\$12.83		
1.3292	Outdoor-Dry Pad - C - Not-for-Profit/Non-Resident/Adult	City Policy	One hour time unit	\$24.92	\$25.67		\$25.67		
1.3293	Outdoor-Dry Pad - C - Not-for-Profit/Non-Resident/Older Adult	City Policy	One hour time unit	\$12.46	\$12.83		\$12.83		
1.3384	Outdoor Parkland -Lawn Bowling	City Policy	Seasonal	\$3,000.00	\$3,090.00		\$3,090.00		
1.35	Indoor Rink A - NP, Res, Adult (CA) - Prime	City Policy	One hour time unit	\$244.76	\$252.10		\$252.10		
1.3527	Pool A - Commercial/Private	City Policy	One hour time unit	\$114.45	\$117.88		\$117.88		
1.3528	Pool B - Commercial/Private	City Policy	One hour time unit	\$86.12	\$88.70		\$88.70		
1.3529	Pool C - Commercial/Private/ Non Res-AD/CY/OA	City Policy	One hour time unit	\$64.59	\$66.53		\$66.53		
1.3531	Pool P - Commercial/Private	City Policy	One hour time unit	\$172.24	\$177.41		\$177.41		
1.3532	Pool A - NP, Non Res, Adult	City Policy	One hour time unit	\$89.52	\$92.21		\$92.21		
1.3533	Pool B - NP, Non Res, Adult	City Policy	One hour time unit	\$66.86	\$68.87		\$68.87		
1.3535	Pool P - NP, Non Res, Adult	City Policy	One hour time unit	\$149.58	\$154.07		\$154.07		
1.3536	Pool A - NP, Non Res, C&Y	City Policy	One hour time unit	\$77.06	\$79.37		\$79.37		
1.3537	Pool B - NP, Non Res, C&Y	City Policy	One hour time unit	\$57.79	\$59.52		\$59.52		
1.3539	Pool P - NP, Non Res, C&Y	City Policy	One hour time unit	\$137.11	\$141.22		\$141.22		
1.354	Pool A - NP, Non Res, OA	City Policy	One hour time unit	\$77.06	\$79.37		\$79.37		
1.3541	Pool B - NP, Non Res, OA	City Policy	One hour time unit	\$57.79	\$59.52		\$59.52		
1.3542	Pool P - NP, Non Res, OA	City Policy	One hour time unit	\$137.11	\$141.22		\$141.22		
1.3543	Pool A - NP, Res, Adult	City Policy	One hour time unit	\$71.39	\$73.53		\$73.53		
1.3544	Pool B - NP, Res, Adult	City Policy	One hour time unit	\$53.26	\$54.86		\$54.86		
1.3545	Pool P - NP, Res, Adult	City Policy	One hour time unit	\$125.78	\$129.55		\$129.55		
1.3546	Pool A - NP, Res, C&Y	City Policy	One hour time unit	\$51.00	\$52.53		\$52.53		
1.3547	Pool B - NP, Res, C&Y	City Policy	One hour time unit	\$38.53	\$39.69		\$39.69		
1.3548	Pool P - NP, Res, C&Y	City Policy	One hour time unit	\$114.45	\$117.88		\$117.88		

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
1.3549	Pool A - NP, Res, OA	City Policy	One hour time unit	\$51.00	\$52.53		\$52.53		
1.355	Pool B - NP, Res, OA	City Policy	One hour time unit	\$38.53	\$39.69		\$39.69		
1.3551	Pool P - NP, Res, OA	City Policy	One hour time unit	\$114.45	\$117.88		\$117.88		
1.3552	Pool A - TCDSB	City Policy	One hour time unit	\$51.00	\$52.53		\$52.53		
1.3553	Pool P - TCDSB	City Policy	One hour time unit	\$114.45	\$117.88		\$117.88		
1.3554	Pool A - TDSB	City Policy	One hour time unit	\$51.00	\$52.53		\$52.53		
1.3555	Pool P - TDSB	City Policy	One hour time unit	\$114.45	\$117.88		\$117.88		
1.37	Indoor Rink A - NP, Res, Adult (CA) - Non-Prime	City Policy	One hour time unit	\$123.51	\$127.22		\$127.22		
1.378	Pool A - Commercial/Private (1/4)	City Policy	One hour time unit	\$28.61	\$29.47		\$29.47		
1.3781	Pool A - Commercial/Private (6L)	City Policy	One hour time unit	\$19.07	\$19.64		\$19.64		
1.3782	Pool A - NP, Non Res, Adult (1/4)	City Policy	One hour time unit	\$22.37	\$23.04		\$23.04		
1.3783	Pool A - NP, Non Res, Adult (6L)	City Policy	One hour time unit	\$14.92	\$15.37		\$15.37		
1.3784	Pool A - NP, Non Res, C&Y (1/4)	City Policy	One hour time unit	\$19.26	\$19.84		\$19.84		
1.3785	Pool A - NP, Non Res, C&Y (6L)	City Policy	One hour time unit	\$12.83	\$13.21		\$13.21		
1.3786	Pool A - NP, Non Res, OA (1/4)	City Policy	One hour time unit	\$19.26	\$19.84		\$19.84		
1.3787	Pool A - NP, Non Res, OA (6L)	City Policy	One hour time unit	\$12.83	\$13.21		\$13.21		
1.3788	Pool A - NP, Res, Adult (1/4)	City Policy	One hour time unit	\$17.84	\$18.38		\$18.38		
1.3789	Pool A - NP, Res, Adult (6L)	City Policy	One hour time unit	\$11.91	\$12.27		\$12.27		
1.379	Pool A - NP, Res, C&Y (1/4)	City Policy	One hour time unit	\$12.75	\$13.13		\$13.13		
1.3791	Pool A - NP, Res, C&Y (6L)	City Policy	One hour time unit	\$8.50	\$8.76		\$8.76		
1.3792	Pool A - NP, Res, OA (1/4)	City Policy	One hour time unit	\$12.75	\$13.13		\$13.13		
1.3793	Pool A - NP, Res, OA (6L)	City Policy	One hour time unit	\$8.50	\$8.76		\$8.76		
1.3794	Pool A - TCDSB (1/4)	City Policy	One hour time unit	\$12.75	\$13.13		\$13.13		
1.3795	Pool A - TCDSB (6L)	City Policy	One hour time unit	\$8.50	\$8.76		\$8.76		
1.3796	Pool A - TDSB (1/4)	City Policy	One hour time unit	\$12.75	\$13.13		\$13.13		
1.3797	Pool A - TDSB (6L)	City Policy	One hour time unit	\$8.50	\$8.76		\$8.76		
1.3798	Pool B - Commercial/Private (1/4)	City Policy	One hour time unit	\$21.53	\$22.18		\$22.18		
1.3799	Pool B - NP, Non Res, Adult (1/4)	City Policy	One hour time unit	\$16.72	\$17.22		\$17.22		
1.38	Pool B - NP, Non Res, C&Y (1/4)	City Policy	One hour time unit	\$14.45	\$14.88		\$14.88		
1.3802	Pool B - NP, Non Res, OA (1/4)	City Policy	One hour time unit	\$14.45	\$14.88		\$14.88		
1.3803	Pool B - NP, Res, Adult (1/4)	City Policy	One hour time unit	\$13.32	\$13.72		\$13.72		
1.3804	Pool B - NP, Res, C&Y (1/4)	City Policy	One hour time unit	\$9.62	\$9.91		\$9.91		
1.3805	Pool B - NP, Res, OA (1/4)	City Policy	One hour time unit	\$9.62	\$9.91		\$9.91		
1.3806	Pool C - NP, Res C&Y/AD/OA	City Policy	One hour time unit	\$57.79	\$59.52		\$59.52		
1.3807	Pool P - Commercial/Private (1/2)	City Policy	One hour time unit	\$86.12	\$88.70		\$88.70		
1.3808	Pool P - Commercial/Private (1/4)	City Policy	One hour time unit	\$43.06	\$44.35		\$44.35		
1.3809	Pool P - Commercial/Private (LCL)	City Policy	One hour time unit	\$21.53	\$22.18		\$22.18		
1.381	Pool P - Commercial/Private (SCL)	City Policy	One hour time unit	\$10.76	\$11.08		\$11.08		
1.3811	Pool P - NP, Non Res, Adult (1/2)	City Policy	One hour time unit	\$74.78	\$77.02		\$77.02		
1.3812	Pool P - NP, Non Res, Adult (1/4)	City Policy	One hour time unit	\$37.40	\$38.52		\$38.52		
1.3813	Pool P - NP, Non Res, Adult (LCL)	City Policy	One hour time unit	\$18.69	\$19.25		\$19.25		
1.3814	Pool P - NP, Non Res, Adult (SCL)	City Policy	One hour time unit	\$9.35	\$9.63		\$9.63		
1.3815	Pool P - NP, Non Res, C&Y (1/2)	City Policy	One hour time unit	\$68.56	\$70.62		\$70.62		
1.3816	Pool P - NP, Non Res, C&Y (1/4)	City Policy	One hour time unit	\$34.28	\$35.31		\$35.31		
1.3817	Pool P - NP, Non Res, C&Y(LCL)	City Policy	One hour time unit	\$17.14	\$17.65		\$17.65		
1.3818	Pool P - NP, Non Res, C&Y(SCL)	City Policy	One hour time unit	\$8.57	\$8.83		\$8.83		
1.3819	Pool P - NP, Non Res, OA (1/2)	City Policy	One hour time unit	\$68.56	\$70.62		\$70.62		
1.382	Pool P - NP, Non Res, OA (1/4)	City Policy	One hour time unit	\$34.28	\$35.31		\$35.31		
1.3821	Pool P - NP, Non Res, OA (LCL)	City Policy	One hour time unit	\$17.14	\$17.65		\$17.65		
1.3822	Pool P - NP, Non Res, OA (SCL)	City Policy	One hour time unit	\$8.57	\$8.83		\$8.83		
1.3823	Pool P - NP, Res, Adult (1/2)	City Policy	One hour time unit	\$62.89	\$64.78		\$64.78		
1.3824	Pool P - NP, Res, Adult (1/4)	City Policy	One hour time unit	\$31.45	\$32.39		\$32.39		
1.3825	Pool P - NP, Res, Adult (LCL)	City Policy	One hour time unit	\$15.72	\$16.19		\$16.19		
1.3826	Pool P - NP, Res, Adult (SCL)	City Policy	One hour time unit	\$7.87	\$8.11		\$8.11		

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
1.3827	Pool P - NP, Res, C&Y (1/2)	City Policy	One hour time unit	\$57.23	\$58.95		\$58.95		
1.3828	Pool P - NP, Res, C&Y (1/4)	City Policy	One hour time unit	\$28.61	\$29.47		\$29.47		
1.3829	Pool P - NP, Res, C&Y (LCL)	City Policy	One hour time unit	\$14.31	\$14.74		\$14.74		
1.383	Pool P - NP, Res, C&Y (SCL)	City Policy	One hour time unit	\$7.15	\$7.36		\$7.36		
1.3831	Pool P - NP, Res, OA (1/2)	City Policy	One hour time unit	\$57.23	\$58.95		\$58.95		
1.3832	Pool P - NP, Res, OA (1/4)	City Policy	One hour time unit	\$28.61	\$29.47		\$29.47		
1.3833	Pool P - NP, Res, OA (LCL)	City Policy	One hour time unit	\$14.31	\$14.74		\$14.74		
1.3834	Pool P - NP, Res, OA (SCL)	City Policy	One hour time unit	\$7.15	\$7.36		\$7.36		
1.3835	Pool P - TCDSB (1/2)	City Policy	One hour time unit	\$57.23	\$58.95		\$58.95		
1.3836	Pool P - TCDSB (1/4)	City Policy	One hour time unit	\$28.61	\$29.47		\$29.47		
1.3837	Pool P - TCDSB (LCL)	City Policy	One hour time unit	\$14.31	\$14.74		\$14.74		
1.3838	Pool P - TCDSB (SCL)	City Policy	One hour time unit	\$7.15	\$7.36		\$7.36		
1.3839	Pool P - TDSB (1/2)	City Policy	One hour time unit	\$57.23	\$58.95		\$58.95		
1.384	Pool P - TDSB (1/4)	City Policy	One hour time unit	\$28.61	\$29.47		\$29.47		
1.3841	Pool P - TDSB (LCL)	City Policy	One hour time unit	\$14.31	\$14.74		\$14.74		
1.3842	Pool P - TDSB (SCL)	City Policy	One hour time unit	\$7.15	\$7.36		\$7.36		
1.388	Pool B- TCDSB	City Policy	One hour time unit	\$38.53	\$39.69		\$39.69		
1.3881	Pool B- TCDSB (1/4)	City Policy	One hour time unit	\$9.62	\$9.91		\$9.91		
1.3882	Pool B- TDSB	City Policy	One hour time unit	\$38.53	\$39.69		\$39.69		
1.3883	Pool B - TDSB (1/4)	City Policy	One hour time unit	\$9.62	\$9.91		\$9.91		
1.3884	Pool C- TCDSB	City Policy	One hour time unit	\$38.53	\$39.69		\$39.69		
1.3885	Pool C- TDSB	City Policy	One hour time unit	\$38.53	\$39.69		\$39.69		
1.4	Indoor Rink A - NP, Res, C&Y (CY) - Non-Prime	City Policy	Per Hour	\$72.58	\$74.76		\$74.76		
1.4032	Outdoor-Parkland - Special Event (up to 200) - Not-for-Profit/ Resident/All Groups	City Policy	Daily	\$75.56	\$77.83		\$77.83		
1.4033	Outdoor-Parkland - Special Event (201 to 300) - Not-for-Profit/ Resident/All Groups	City Policy	Daily	\$124.27	\$128.00		\$128.00		
1.4035	Outdoor-Parkland - Special Event (301 to 400) - Not-for-Profit/ Resident/All Groups	City Policy	Daily	\$153.94	\$158.56		\$158.56		
1.4036	Outdoor-Parkland - Special Event (401 to 500) - Not-for-Profit/ Resident/All Groups	City Policy	Daily	\$220.87	\$227.50		\$227.50		
1.4037	Outdoor-Parkland - Special Event (501 to 800) - Not-for-Profit/ Resident/All Groups	City Policy	Daily	\$278.21	\$286.56		\$286.56		
1.4038	Outdoor-Parkland - Special Event (801 to 2000) - Not-for-Profit/ Resident/All Groups	City Policy	Daily	\$395.43	\$407.29		\$407.29		
1.4039	Outdoor-Parkland - Special Event (2001 to 10000) - Not-for-Profit/ Resident/All Groups	City Policy	Daily	\$395.43	\$407.29		\$407.29		
1.404	Outdoor-Parkland - Special Event (10000+) - Not-for-Profit/ Resident/All Groups	City Policy	Daily	\$395.43	\$407.29		\$407.29		
1.4041	Outdoor-Parkland - Social Gathering (2001 to 10000) - All Groups / All Ages	City Policy	Daily	\$395.43	\$407.29		\$407.29		
1.4042	Outdoor-Parkland - Social Gathering (10,001+) All Groups / All Ages	City Policy	Daily	\$395.43	\$407.29		\$407.29		
1.41	Indoor Rink B - NP, Res, Adult (CA) - Non-Prime	City Policy	One hour time unit	\$103.12	\$106.21		\$106.21		
1.42	Indoor Rink A - Commercial (CM) - Prime	City Policy	One hour time unit	\$298.02	\$306.96		\$306.96		
1.4285	Pool C - NP, Non Res, C&Y/AD/OA	City Policy	One hour time unit	\$56.11	\$57.79		\$57.79		
1.4332	Outdoor-Parkland - Stadium - Commercial Private	City Policy	One hour time unit	\$180.35	\$185.76		\$185.76		
1.4333	Outdoor-Parkland - Stadium - Non Resident-Adult	City Policy	One hour time unit	\$180.35	\$185.76		\$185.76		
1.4334	Outdoor-Parkland - Stadium - Non Resident-Child & Yth	City Policy	One hour time unit	\$180.35	\$185.76		\$185.76		
1.4335	Outdoor-Parkland - Stadium - Non Resident-Older Adult	City Policy	One hour time unit	\$180.35	\$185.76		\$185.76		
1.4337	Outdoor-Parkland - Stadium - Resident Adult	City Policy	One hour time unit	\$148.53	\$152.99		\$152.99		
1.4338	Outdoor-Parkland - Stadium - Resident-Children & Youth	City Policy	One hour time unit	\$116.70	\$120.20		\$120.20		
1.434	Outdoor-Parkland - Stadium - Resident-Older Adult	City Policy	One hour time unit	\$148.53	\$152.99		\$152.99		
1.4341	Outdoor-Parkland - Stadium - TCDSB	City Policy	One hour time unit	\$116.70	\$120.20		\$120.20		
1.4342	Outdoor-Parkland - Stadium - TDSB	City Policy	One hour time unit	\$116.70	\$120.20		\$120.20		

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
1.4343	Stadium (Track&Field) - No Equipment - All Groups / All Ages	City Policy	One hour time unit	\$73.74	\$75.95		\$75.95		
1.4344	Stadium (Track&Field) - Equipment - All Groups / All Ages	City Policy	One hour time unit	\$87.53	\$90.16		\$90.16		
1.4382	Outdoor Parkland - Showmobile-All districts	City Policy	Daily	\$2,131.34	\$2,195.28		\$2,195.28		
1.44	Indoor Rink A - Commercial (CM) - Non-Prime	City Policy	One hour time unit	\$149.58	\$154.07		\$154.07		
1.4442	Indoor-Gym - A -Prime - TDSB	City Policy	One hour time unit	\$52.41	\$53.98		\$53.98		
1.4443	Indoor-Gym - A -Prime - TCDSB	City Policy	One hour time unit	\$31.15	\$32.08		\$32.08		
1.4444	Indoor-Gym - A -Prime - Commercial/All Ages	City Policy	One hour time unit	\$158.64	\$163.40		\$163.40		
1.4445	Indoor-Gym - A -Prime - Not-for-Profit/Resident/Children & Youth	City Policy	One hour time unit	\$31.15	\$32.08		\$32.08		
1.4446	Indoor-Gym - A -Prime - Not-for-Profit/Resident/Adult	City Policy	One hour time unit	\$63.75	\$65.66		\$65.66		
1.4447	Indoor-Gym - A -Prime - Not-for-Profit/Resident/Older Adult	City Policy	One hour time unit	\$31.15	\$32.08		\$32.08		
1.4448	Indoor-Gym - A -Prime - Not-for-Profit/Non-Resident/Children & Youth	City Policy	One hour time unit	\$63.75	\$65.66		\$65.66		
1.4449	Indoor-Gym - A -Prime - Not-for-Profit/Non-Resident/Adult	City Policy	One hour time unit	\$127.47	\$131.29		\$131.29		
1.445	Indoor-Gym - A -Prime - Not-for-Profit/Non-Resident/Older Adult	City Policy	One hour time unit	\$63.75	\$65.66		\$65.66		
1.4451	Indoor-Gym - B -Prime - TDSB	City Policy	One hour time unit	\$36.82	\$37.92		\$37.92		
1.4452	Indoor-Gym - B -Prime - TCDSB	City Policy	One hour time unit	\$15.58	\$16.05		\$16.05		
1.4453	Indoor-Gym - B -Prime - Commercial/All Ages	City Policy	One hour time unit	\$118.98	\$122.55		\$122.55		
1.4454	Indoor-Gym - B -Prime - Not-for-Profit/Resident/Children & Youth	City Policy	One hour time unit	\$15.58	\$16.05		\$16.05		
1.4455	Indoor-Gym - B -Prime - Not-for-Profit/Resident/Adult	City Policy	One hour time unit	\$48.16	\$49.60		\$49.60		
1.4456	Indoor-Gym - B -Prime - Not-for-Profit/Resident/Older Adult	City Policy	One hour time unit	\$24.08	\$24.80		\$24.80		
1.4457	Indoor-Gym - B -Prime - Not-for-Profit/Non-Resident/Children & Youth	City Policy	One hour time unit	\$48.16	\$49.60		\$49.60		
1.4458	Indoor-Gym - B -Prime - Not-for-Profit/Non-Resident/Adult	City Policy	One hour time unit	\$94.89	\$97.74		\$97.74		
1.4459	Indoor-Gym - B -Prime - Not-for-Profit/Non-Resident/Older Adult	City Policy	One hour time unit	\$48.16	\$49.60		\$49.60		
1.446	Indoor-Gym - C -Prime - TDSB	City Policy	One hour time unit	\$18.41	\$18.96		\$18.96		
1.4462	Indoor-Gym - C -Prime - TCDSB	City Policy	One hour time unit	\$8.50	\$8.76		\$8.76		
1.4463	Indoor-Gym - C -Prime - Commercial/All Ages	City Policy	One hour time unit	\$94.89	\$97.74		\$97.74		
1.4464	Indoor-Gym - C -Prime - Not-for-Profit/Resident/Children & Youth	City Policy	One hour time unit	\$8.50	\$8.76		\$8.76		
1.4465	Indoor-Gym - C -Prime - Not-for-Profit/Resident/Adult	City Policy	One hour time unit	\$31.15	\$32.08		\$32.08		
1.4466	Indoor-Gym - C -Prime - Not-for-Profit/Resident/Older Adult	City Policy	One hour time unit	\$15.58	\$16.05		\$16.05		
1.4467	Indoor-Gym - C -Prime - Not-for-Profit/Non-Resident/Children & Youth	City Policy	One hour time unit	\$31.15	\$32.08		\$32.08		
1.4468	Indoor-Gym - C -Prime - Not-for-Profit/Non-Resident/Adult	City Policy	One hour time unit	\$63.75	\$65.66		\$65.66		
1.4469	Indoor-Gym - C -Prime - Not-for-Profit/Non-Resident/Older Adult	City Policy	One hour time unit	\$31.15	\$32.08		\$32.08		
1.4493	Indoor-Gym - A -NonPrime - TDSB	City Policy	One hour time unit	\$41.93	\$43.19		\$43.19		
1.4494	Indoor-Gym - A -NonPrime - TCDSB	City Policy	One hour time unit	\$24.92	\$25.67		\$25.67		
1.4495	Indoor-Gym - A -NonPrime - Commercial/All Ages	City Policy	One hour time unit	\$126.91	\$130.72		\$130.72		
1.4496	Indoor-Gym - A -NonPrime - Not-for-Profit/Resident/Children & Youth	City Policy	One hour time unit	\$24.92	\$25.67		\$25.67		
1.4499	Indoor-Gym - A -NonPrime - Not-for-Profit/Resident/Adult	City Policy	One hour time unit	\$51.00	\$52.53		\$52.53		
1.45	Indoor-Gym - A -NonPrime - Not-for-Profit/Resident/Older Adult	City Policy	One hour time unit	\$24.92	\$25.67		\$25.67		
1.4501	Indoor-Gym - A -NonPrime - Not-for-Profit/Non-Resident/Children & Youth	City Policy	One hour time unit	\$51.00	\$52.53		\$52.53		
1.4502	Indoor-Gym - A -NonPrime - Not-for-Profit/Non-Resident/Adult	City Policy	One hour time unit	\$101.98	\$105.04		\$105.04		
1.4503	Indoor-Gym - A -NonPrime - Not-for-Profit/Non-Resident/Older Adult	City Policy	One hour time unit	\$51.00	\$52.53		\$52.53		
1.4504	Indoor-Gym - B - NonPrime - TDSB	City Policy	One hour time unit	\$29.46	\$30.34		\$30.34		
1.4505	Indoor-Gym - B - NonPrime - TCDSB	City Policy	One hour time unit	\$12.46	\$12.83		\$12.83		
1.4506	Indoor-Gym - B - NonPrime - Commercial/All Ages	City Policy	One hour time unit	\$95.18	\$98.04		\$98.04		
1.4507	Indoor-Gym - B - NonPrime - Not-for-Profit/Resident/Children & Youth	City Policy	One hour time unit	\$12.46	\$12.83		\$12.83		
1.4508	Indoor-Gym - B - NonPrime - Not-for-Profit/Resident/Adult	City Policy	One hour time unit	\$38.53	\$39.69		\$39.69		
1.4509	Indoor-Gym - B - NonPrime - Not-for-Profit/Resident/Older Adult	City Policy	One hour time unit	\$19.26	\$19.84		\$19.84		
1.451	Indoor-Gym - B - NonPrime - Not-for-Profit/Non-Resident/Children & Youth	City Policy	One hour time unit	\$38.53	\$39.69		\$39.69		
1.4511	Indoor-Gym - B - NonPrime - Not-for-Profit/Non-Resident/Adult	City Policy	One hour time unit	\$75.92	\$78.20		\$78.20		
1.4512	Indoor-Gym - B - NonPrime - Not-for-Profit/Non-Resident/Older Adult	City Policy	One hour time unit	\$38.53	\$39.69		\$39.69		
1.4513	Indoor-Gym - C - Non-Prime - TDSB	City Policy	One hour time unit	\$14.73	\$15.17		\$15.17		
1.4514	Indoor-Gym - C - Non-Prime - TCDSB	City Policy	One hour time unit	\$6.80	\$7.00		\$7.00		
1.4515	Indoor-Gym - C - Non-Prime - Commercial/All Ages	City Policy	One hour time unit	\$75.92	\$78.20		\$78.20		

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
1.4516	Indoor-Gym - C - Non-Prime - Not-for-Profit/Resident/Children & Youth	City Policy	One hour time unit	\$6.80	\$7.00		\$7.00		
1.4517	Indoor-Gym - C - Non-Prime - Not-for-Profit/Resident/Adult	City Policy	One hour time unit	\$24.92	\$25.67		\$25.67		
1.4518	Indoor-Gym - C - Non-Prime - Not-for-Profit/Resident/Older Adult	City Policy	One hour time unit	\$12.46	\$12.83		\$12.83		
1.4519	Indoor-Gym - C - Non-Prime - Not-for-Profit/Non-Resident/Children & Youth	City Policy	One hour time unit	\$24.92	\$25.67		\$25.67		
1.452	Indoor-Gym - C - Non-Prime - Not-for-Profit/Non-Resident/Adult	City Policy	One hour time unit	\$51.00	\$52.53		\$52.53		
1.4521	Indoor-Gym - C - Non-Prime - Not-for-Profit/Non-Resident/Older Adult	City Policy	One hour time unit	\$24.92	\$25.67		\$25.67		
1.457	Outdoor-Rink Not-for-Profit/Resident/Adult & Older Adult	City Policy	One hour time unit	\$84.99	\$87.54		\$87.54		
1.4582	Curling Rink (Non Res Commercial) 1Sheet	City Policy	Two hour time unit	\$100.94	\$103.97		\$103.97		
1.4583	Curling Rink (Not for Profit Res) 1Sheet	City Policy	Two hour time unit	\$77.25	\$79.57		\$79.57		
1.4584	Curling Rink(TDSB)- 1 Sheet	City Policy	Two hour time unit	\$82.40	\$84.87		\$84.87		
1.4585	Curling Rink (TDSB) 1 Sheet	City Policy	Two hour time unit	\$82.40	\$84.87		\$84.87		
1.4586	Curling Club Lounge Rental- All	City Policy	One hour time unit	\$77.25	\$79.57		\$79.57		
1.4587	Curling Club Complex - All	City Policy	7 hour time unit/Booking	\$880.60	\$907.02		\$907.02		
1.4588	Curling Rink-EY (Not for Profit RES)-1sh	City Policy	Two hour time unit	\$42.84	\$44.13		\$44.13		
1.468	Indoor Rink P - Commercial (CM) - Prime	City Policy	One hour time unit	\$302.56	\$311.64		\$311.64		
1.47	Indoor Rink P - Commercial (CM) - Non-Prime	City Policy	One hour time unit	\$151.84	\$156.40		\$156.40		
1.471	Indoor Rink P - NP, Res, Adult (CA) - Non-Prime	City Policy	One hour time unit	\$141.66	\$145.91		\$145.91		
1.473	Indoor Rink P - NP, Res, C&Y (CY) - Prime	City Policy	One hour time unit	\$152.29	\$156.86		\$156.86		
1.4732	Arena - Pro Shop Rental - Commercial All Ages - A	City Policy	Per Month	\$360.50	\$371.32		\$371.32		
1.4733	Arena - Pro Shop Rental - Commercial All Ages - B	City Policy	Per Month	\$180.25	\$185.66		\$185.66		
1.4734	Indoor Conservatory / Parkland - Photo P All Groups / All Ages	City Policy	One hour time unit	\$206.00	\$212.18		\$212.18		
1.4735	Outdoor-Parkland - Ceremony All Groups / All Ages	City Policy	One hour time unit	\$154.50	\$159.14		\$159.14		
1.4738	Outdoor-Parkland - Photo A/B All Groups / All Ages	City Policy	One hour time unit	\$144.20	\$148.53		\$148.53		
1.4739	Outdoor-Parkland - Photo B All Groups / All Ages	City Policy	One hour time unit	\$51.50	\$53.05		\$53.05		
1.474	Arena - Pro Shop Rental- Commercial All Ages - P	City Policy	Per Month	\$721.00	\$742.63		\$742.63		
1.4741	Outdoor Parkland - Bocce (P) - Resident	City Policy	One hour time unit	\$6.60	\$6.80		\$6.80		
1.4742	Outdoor Parkland - Bocce (P) - Commercial	City Policy	One hour time unit	\$7.70	\$7.93		\$7.93		
1.4743	Outdoor Stall - B Commercial/All Ages	City Policy	Daily/Stall	\$36.04	\$37.12		\$37.12		
1.475	Indoor Rink P - NP, Res, C&Y (CY) - Non-Prime	City Policy	One hour time unit	\$77.34	\$79.66		\$79.66		
1.476	Indoor Rink P - NP, Non Res, Junior (CJ) - Prime	City Policy	One hour time unit	\$251.49	\$259.03		\$259.03		
1.478	Indoor Rink P- NP, Non Res, Junior (CJ) - Non-Prime	City Policy	One hour time unit	\$120.91	\$124.54		\$124.54		
1.4782	Tennis L'Am Non Prime Hard Top Crt	City Policy	Per Participant	\$8.10	\$8.34		\$8.34		
1.4783	Tennis L'Am Non Prime Outdoor Crt	City Policy	Per Participant	\$7.11	\$7.32		\$7.32		
1.4784	Tennis L'Am NP Bubble A Summer	City Policy	Per Participant	\$12.02	\$12.38		\$12.38		
1.4785	Tennis L'Am NP Mem Bubble A Winter	City Policy	Per Participant	\$9.07	\$9.34		\$9.34		
1.4788	Tennis L'Am NP Non Mem Bubble A Winter	City Policy	Per Participant	\$14.22	\$14.65		\$14.65		
1.4789	Tennis L'Am Prime NonMem Bubble A Winter	City Policy	Per Participant	\$19.13	\$19.70		\$19.70		
1.479	Indoor Rink P - NP, Non Res, C&Y (CC) - Prime	City Policy	One hour time unit	\$205.68	\$211.85		\$211.85		
1.4791	Tennis L'Am Prime Mem Bubble A Winter	City Policy	Per Participant	\$14.22	\$14.65		\$14.65		
1.4792	Tennis L'Am Prime Outdoor Court	City Policy	Per Participant	\$10.05	\$10.35		\$10.35		
1.4793	Tennis L'Am Non Prime Hard Top-TDSB	City Policy	Per Participant	\$8.10	\$8.34		\$8.34		
1.4794	Tennis L'Am NP Outdoor Crt -TDSB	City Policy	Per Participant	\$7.11	\$7.32		\$7.32		
1.4795	Tennis L'Am NP Bubble A Summer-TDSB	City Policy	Per Participant	\$12.02	\$12.38		\$12.38		
1.4796	Tennis L'Am NP NM A Bubble Winter-TDSB	City Policy	Per Participant	\$14.22	\$14.65		\$14.65		
1.4797	Tennis L'Am NP M A Bubble Winter-TDSB	City Policy	Per Participant	\$9.07	\$9.34		\$9.34		
1.4802	Tennis - Pro Shop Rental - P	City Policy	Per Month	\$798.25	\$822.20		\$822.20		
1.4805	Tennis L'Am Prime Bubble A Summer	City Policy	Per Participant	\$16.18	\$16.67		\$16.67		
1.481	Indoor Rink P- NP, Non Res, C&Y (CC) - Non-Prime	City Policy	One hour time unit	\$103.46	\$106.56		\$106.56		
1.4832	Outdoor Stall - A Commercial/All Ages	City Policy	Daily/Stall	\$44.05	\$45.37		\$45.37		
1.4833	Outdoor Stall - C Commercial/All Ages	City Policy	Daily/Stall	\$30.29	\$31.20		\$31.20		
1.4882	Temporary Mobile Sings	City Policy	Per Permit	\$18.23	\$18.78		\$18.78		

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INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
1.4982	Outdoor Multi Court Tournament / Volleyball Hourly	City Policy	Hourly	\$22.78	\$23.46		\$23.46		
1.4983	Outdoor Multi Court / Volleyball - Daily	City Policy	Daily	\$22.78	\$23.46		\$23.46		
1.5	Island - 9-Day Camp 8-5 M-F YMCA per site	City Policy	Per Site	\$25.03	\$25.78		\$25.78		
1.51	Island - 10 Day Camp Per Site Guides/Scouts	City Policy	Per Site	\$12.46	\$12.83		\$12.83		
1.5132	Toronto Track & Fieldhouse Indoor -DAY	City Policy	One hour time unit	\$889.38	\$916.06		\$916.06		
1.5182	Toronto Track & Field- Indoor Track NP	City Policy	One hour time unit	\$146.02	\$150.40		\$150.40		
1.5185	Toronto Track & Field- Outdoor Track NP	City Policy	One hour time unit	\$119.47	\$123.05		\$123.05		
1.5186	Toronto Track & Field-Indoor Track CP	City Policy	One hour time unit	\$194.69	\$200.53		\$200.53		
1.5188	Toronto Track & Field-Outdoor Track CP	City Policy	One hour time unit	\$146.02	\$150.40		\$150.40		
1.5189	Toronto Track & Field-Outdoor Track WD	City Policy	One hour time unit	\$84.96	\$87.51		\$87.51		
1.519	Toronto Track & Field-Outdoor Track WKD	City Policy	One hour time unit	\$93.81	\$96.62		\$96.62		
1.5191	Toronto Track & Field-Outdoor WDPERDAY	City Policy	One hour time unit	\$482.30	\$496.77		\$496.77		
1.5192	Toronto Track & Field-Outdoor Wkd PERDAY	City Policy	One hour time unit	\$641.59	\$660.84		\$660.84		
1.5233	Toronto Track & Field Meeting Room	City Policy	One hour time unit	\$44.25	\$45.58		\$45.58		
1.5235	Toronto Track & Field Meeting Room 2	City Policy	One hour time unit	\$66.37	\$68.36		\$68.36		
1.67	Island - Cultural Event (Island/Caribana)	City Policy	Per Booking	\$1,947.24	\$2,005.66		\$2,005.66		
1.69	Outdoor-Parkland - Social Gathering (up to 200) - All Groups / All Ages	City Policy	Daily	\$75.56	\$77.83		\$77.83		
1.8	Parks-Garden Plot	City Policy	Seasonal	\$67.99	\$70.03		\$70.03		
2.153	REX-Clean-Up Fee - Community	City Policy	Per Unit	\$32.20	\$33.17		\$33.17		
2.154	REX-Clean-Up Fee - Private	City Policy	Per Unit	\$32.16	\$33.12		\$33.12		
2.158	REX-Bartending Fee	City Policy	Hourly	\$12.06	\$12.42		\$12.42		
2.192	REX-Dressing Room - Commercial/All Ages (1)	City Policy	Per Month	\$405.62	\$417.79		\$417.79		
2.3161	REX-Table Rental Fee	City Policy	Per Booking	\$4.43	\$4.56		\$4.56		
2.3163	REX-Bleacher Rental Fee	City Policy	Hourly	\$15.49	\$15.95		\$15.95		
2.3164	REX-Diving Board - Raised	City Policy	Per Unit	\$6.19	\$6.38		\$6.38		
2.3165	REX-Diving Board - Removed	City Policy	Per Unit	\$18.58	\$19.14		\$19.14		
2.3166	REX-Diving Board -Bases Removed	City Policy	Per Unit	\$37.17	\$38.29		\$38.29		
2.317	REX-Riser Rental Fee	City Policy	Per Unit	\$18.58	\$19.14		\$19.14		
2.3171	REX-Aquatic Auto Starter Rental Fee	City Policy	Hourly	\$4.65	\$4.79		\$4.79		
2.3172	REX-Starting Block Relocation Fee	City Policy	Hourly	\$9.29	\$9.57		\$9.57		
2.3174	REX-Pool Manager Extra Fee	City Policy	Hourly	\$13.67	\$13.67		\$13.67		
2.3175	REX-Pool 1 Lifeguard	City Policy	Hourly	\$13.67	\$13.67		\$13.67		
2.3176	REX-Agin/Birch - 4 Lifeguards Fee - SE	City Policy	Hourly	\$54.69	\$54.69		\$54.69		
2.3177	REX-Agin/Birch - 5 Lifeguards - Lap DE	City Policy	Hourly	\$68.36	\$68.36		\$68.36		
2.3178	REX-Agin/Birch - 10 Lifeguards - POOL ALL	City Policy	Hourly	\$136.72	\$136.72		\$136.72		
2.3245	REX-South Staff Fee (Outside Reg Hrs.)	City Policy	Per Unit	\$13.28	\$13.68		\$13.68		
2.3284	REX-Picnic Tables/Garbage Baskets 1-5	City Policy	Per Unit	\$287.61	\$296.24		\$296.24		
2.3285	REX-Picnic Tables/Garbage Baskets 5-10	City Policy	Per Unit	\$575.22	\$592.48		\$592.48		
2.329	REX-Internal Stakeouts Type A -TECH SERVICES	City Policy	Per Unit	\$221.24	\$227.88		\$227.88		
2.3293	REX-Electrical Power - Electrician Not Req'd.	City Policy	Per Unit	\$39.82	\$41.01		\$41.01		
2.3299	REX-Supply Plants - Delivery/Pickup Charge	City Policy	Per Booking	\$88.50	\$91.16		\$91.16		
3.5002	Program-Specialized-Early Child-Arts & Crafts/Music (6.75 Hrs)	City Policy	Per Participant	\$59.00	\$61.00		\$61.00		
3.5004	Program-Introductory -Early Child-General Interst - Drama/Supervised Play (9 Hrs)	City Policy	Per Participant	\$35.00	\$36.00		\$36.00		
3.5005	Program-Specialized-Early Child-Drama (6.75 Hrs)	City Policy	Per Participant	\$48.00	\$49.00		\$49.00		
3.501	Program-Specialized-Early Child-General Interest (9 Hrs)	City Policy	Per Participant	\$58.00	\$60.00		\$60.00		
3.5014	Program-Introductory -Early Child-General Interst - Drama/Supervised Play (9 Hrs)	City Policy	Per Participant	\$35.00	\$36.00		\$36.00		
3.5015	Program-Specialized-Early Child-Supervised Play (9 Hrs)	City Policy	Per Participant	\$41.00	\$42.00		\$42.00		
3.5016	Program-Specialized-Early Child-Parent & Tot (18 Hrs)	City Policy	Per Participant	\$68.00	\$70.00		\$70.00		
3.5017	Program-Introductory -Early Child-Learn to Skate - Level 1-5/Figure Skating (6.75 Hrs)	City Policy	Per Participant	\$36.00	\$37.00		\$37.00		
3.5018	Program-Specialized-Early Child-Learn to Skate (6.75 Hrs)	City Policy	Per Participant	\$67.00	\$69.00		\$69.00		

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2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
3.502	Program-Introductory -Early Child-General Interest - Arts & Crafts/Dance/Sports/Martial Arts/Music (9 Hrs)	City Policy	Per Participant	\$36.00	\$37.00		\$37.00		
3.5021	Program-Specialized-Early Child-Sports - Gymnastics/Martial Arts (6.75 Hrs)	City Policy	Per Participant	\$49.00	\$50.00		\$50.00		
3.5022	Program-Introductory -Early Child-Sports - Gymnastics/Martial Arts (9 Hrs)	City Policy	Per Participant	\$35.00	\$36.00		\$36.00		
3.5023	Program-Specialized-Early Child-Sports - Gymnastics/Martial Arts (6.75 Hrs)	City Policy	Per Participant	\$48.00	\$49.00		\$49.00		
3.5024	Program-Introductory -Early Child-Martial Arts - (9 Hrs)	City Policy	Per Participant	\$34.00	\$35.00		\$35.00		
3.5025	Program-Specialized-Early Child-Sports - Gymnastics/Martial Arts (6.75 Hrs)	City Policy	Per Participant	\$48.00	\$49.00		\$49.00		
3.5027	Program-Introductory -Child-General Interest - Arts & Crafts/Dance/Sports/Martial Arts/Music (9 Hrs)	City Policy	Per Participant	\$36.00	\$37.00		\$37.00		
3.5028	Program-Specialized-Child-General Interest - Arts (13.5 Hrs)	City Policy	Per Participant	\$86.00	\$89.00		\$89.00		
3.503	Program-Specialized-Child-Dance/Golf/Gymnastics/Martial Arts/Sports (9 Hrs)	City Policy	Per Participant	\$65.00	\$67.00		\$67.00		
3.5034	Program-Specialized-Child-Music (6.75 Hrs)	City Policy	Per Participant	\$48.00	\$49.00		\$49.00		
3.5037	Program-Introductory -Child-General Interest - Arts/Dance/Drama/Music/Games/Sports (18 Hrs)	City Policy	Per Participant	\$35.00	\$36.00		\$36.00		
3.5039	Program-Introductory -Child-General Interest - Arts & Crafts/Dance/Sports/Martial Arts/Music (18 Hrs)	City Policy	Per Participant	\$36.00	\$37.00		\$37.00		
3.504	Program-Specialized-Child-General Interest (9 Hrs)	City Policy	Per Participant	\$58.00	\$60.00		\$60.00		
3.5041	Program-Specialized-Child-Dog Obedience (9 Hrs)	City Policy	Per Participant	\$69.00	\$71.00		\$71.00		
3.5044	Program-Introductory -Child-Learn to Skate - Level 1-5/Figure Skating (6.75 Hrs)	City Policy	Per Participant	\$36.00	\$37.00		\$37.00		
3.5045	Program-Specialized-Child-Hockey Skills/Power Skate/Figure Skating (6.75 Hrs)	City Policy	Per Participant	\$67.00	\$69.00		\$69.00		
3.5047	Program-Introductory -Child-General Interest - Arts & Crafts/Dance/Sports/Martial Arts/Music (9 Hrs)	City Policy	Per Participant	\$36.00	\$37.00		\$37.00		
3.5048	Program-Specialized-Child-Dance/Golf/Gymnastics/Martial Arts/Sports (9 Hrs)	City Policy	Per Participant	\$65.00	\$67.00		\$67.00		
3.5049	Program-Introductory -Child-Gymnastics (9 Hrs)	City Policy	Per Participant	\$35.00	\$36.00		\$36.00		
3.5051	Program-Introductory -Child-Martial Arts - Child (9 Hrs)	City Policy	Per Participant	\$35.00	\$36.00		\$36.00		
3.5054	Program-Introductory -Child/Youth-Fitness (9 Hrs)	City Policy	Per Participant	\$17.00	\$18.00		\$18.00		
3.5055	Program-Child-Yoga (9 Hrs)	City Policy	Per Participant	\$42.00	\$43.00		\$43.00		
3.5056	Program-Introductory -Child-CAN-BIKE 1 (12 Hrs)	City Policy	Per Participant	\$92.00	\$95.00		\$95.00		
3.5057	Program-Introductory -Child-CAN-BIKE 2 (12 Hrs)	City Policy	Per Participant	\$123.00	\$127.00		\$127.00		
3.5058	Program-Introductory -Youth-General Interest - Arts/Dance/Drama/Music/Games/Sports (9 Hrs)	City Policy	Per Participant	\$35.00	\$36.00		\$36.00		
3.5059	Program-Specialized-Youth-Arts & Crafts/Music/Drama (13.5 Hrs)	City Policy	Per Participant	\$85.00	\$88.00		\$88.00		
3.5061	Program-Specialized-Youth-Dance/Golf/Gymnastics/Martial Arts/Sports (9 Hrs)	City Policy	Per Participant	\$64.00	\$66.00		\$66.00		
3.5068	Program-Specialized-Youth-Fitness - Pilates/Yoga (9 Hrs)	City Policy	Per Participant	\$40.00	\$41.00		\$41.00		
3.507	Program-Introductory -Youth-General Interest - Arts/Dance/Drama/Music/Games/Sports (18 Hrs)	City Policy	Per Participant	\$35.00	\$36.00		\$36.00		
3.5071	Program-Introductory -Youth-Leadership (13.5 Hrs)	City Policy	Per Participant	\$34.00	\$35.00		\$35.00		
3.5072	Program-Specialized-Youth-Leadership (18 Hrs)	City Policy	Per Participant	\$66.00	\$68.00		\$68.00		
3.5074	Program-Introductory -Youth-General Interest - Arts/Dance/Drama/Music/Games/Sports (18 Hrs)	City Policy	Per Participant	\$34.00	\$35.00		\$35.00		
3.5075	Program-Specialized-Youth-General Interest (18 Hrs)	City Policy	Per Participant	\$56.00	\$58.00		\$58.00		
3.5078	Program-Specialized-Youth-General Interest (13.5 Hrs)	City Policy	Per Participant	\$77.00	\$79.00		\$79.00		
3.5079	Program-Specialized-Youth-Dog Obedience (9 Hrs)	City Policy	Per Participant	\$68.00	\$70.00		\$70.00		
3.5082	Program-Introductory -Youth-Learn to Skate - Level 1-5/Figure Skating (6.75 Hrs)	City Policy	Per Participant	\$35.00	\$36.00		\$36.00		

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Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
3.5083	Program-Specialized-Youth-Skate - Hockey Skills / Power Skate (9 Hrs)	City Policy	Per Participant	\$79.00	\$81.00		\$81.00		
3.5085	Program-Introductory -Youth-General Interest - Arts/Dance/Drama/Music/Games/Sports (9 Hrs)	City Policy	Per Participant	\$35.00	\$36.00		\$36.00		
3.5086	Program-Specialized-Youth-Dance/Golf/Gymnastics/Martial Arts/Sports (9 Hrs)	City Policy	Per Participant	\$64.00	\$66.00		\$66.00		
3.5087	Program-Introductory -Youth-Sports - Gymnastics/Martial Arts (9 Hrs)	City Policy	Per Participant	\$34.00	\$35.00		\$35.00		
3.5092	Program-Introductory -Youth-CAN-BIKE Teen (12 Hrs)	City Policy	Per Participant	\$92.00	\$95.00		\$95.00		
3.5093	Program - Adult - Introductory - General Interest - Arts & Crafts	City Policy	Per Participant	\$41.59	\$42.48		\$42.48		
3.5094	Program-Introductory -Adult-General Interest - Arts & Crafts (18 Hrs)	City Policy	Per Participant	\$68.14	\$69.91		\$69.91		
3.5095	Program-Specialized-Adult-General Interest - Arts & Crafts (18 Hrs)	City Policy	Per Participant	\$93.81	\$96.46		\$96.46		
3.5096	Program-Introductory -Adult-Dance (13.5 Hrs)	City Policy	Per Participant	\$70.80	\$72.57		\$72.57		
3.5097	Program-Specialized-Adult-Dance/Music/Sport/Martial Arts (9 Hrs)	City Policy	Per Participant	\$66.37	\$68.14		\$68.14		
3.5099	Program-Specialized-Adult-Drama (13.5 Hrs)	City Policy	Per Participant	\$64.60	\$66.37		\$66.37		
3.51	Program-Specialized-Adult-General Interest-Cooking (13.5 Hrs)	City Policy	Per Participant	\$65.49	\$67.26		\$67.26		
3.5101	Program-Introductory -Adult-Fitness-Walking/Cardio/Pre&Post Natal (9 Hrs)	City Policy	Per Participant	\$53.98	\$55.75		\$55.75		
3.5102	Program-Specialized-Adult-Fitness - Pilates (9 Hrs)	City Policy	Per Participant	\$77.88	\$80.53		\$80.53		
3.5103	Program-Specialized-Adult-Fitness - Tai Chi/Qigong/Yoga (13.5 Hrs)	City Policy	Per Participant	\$78.76	\$81.42		\$81.42		
3.5104	Program-Specialized-Adult-Aqua-Fit (9 Hrs)	City Policy	Per Participant	\$74.34	\$76.99		\$76.99		
3.5105	Program-Specialized-Adult-Aqua-Fitness Combos - 2/wk (18 Hrs)	City Policy	Per Participant	\$114.16	\$117.70		\$117.70		
3.5106	Program-Specialized-Adult-Aqua-Fitness Combos - 3/wk (27 Hrs)	City Policy	Per Participant	\$153.98	\$158.41		\$158.41		
3.5107	Program-Introductory -Adult-Fitness Combos - 2/wk (18 Hrs)	City Policy	Per Participant	\$80.53	\$83.19		\$83.19		
3.5108	Program-Introductory -Adult-Fitness Combos - 3/wk (27 Hrs)	City Policy	Per Participant	\$107.08	\$110.62		\$110.62		
3.5109	Programs- Adult-Introductory-Cards/Games	City Policy	Per Participant	\$53.10	\$54.87		\$54.87		
3.511	Program-Introductory -Adult-Cards/Games (18 Hrs)	City Policy	Per Participant	\$66.37	\$68.14		\$68.14		
3.5111	Program-General Interest Clubs	City Policy	Per Participant	\$42.48	\$43.36		\$43.36		
3.5112	Program-Specialized-Adult-General Interest (13.5 Hrs)	City Policy	Per Participant	\$65.49	\$67.26		\$67.26		
3.5113	Program-Specialized-Adult-Dog Obedience (9 Hrs)	City Policy	Per Participant	\$69.91	\$71.68		\$71.68		
3.5114	Program-Specialized-Adult-Workshop (1 Hrs)	City Policy	Per Participant	\$15.04	\$15.93		\$15.93		
3.5115	Program-Introductory -Adult-Learn to Skate/Figure Skate (9 Hrs)	City Policy	Per Participant	\$62.83	\$64.60		\$64.60		
3.5116	Program-Specialized-Adult-Hockey Skills/Power Skate/Figure Skating (9 Hrs)	City Policy	Per Participant	\$81.42	\$84.07		\$84.07		
3.5117	Program-General Interest Clubs	City Policy	Per Participant	\$53.10	\$54.87		\$54.87		
3.5118	Program-Introductory -Adult-General Interest Sports (9 Hrs)	City Policy	Per Participant	\$46.90	\$48.67		\$48.67		
3.5119	Program-Specialized-Adult-Dance/Music/Sport/Martial Arts (9 Hrs)	City Policy	Per Participant	\$66.37	\$68.14		\$68.14		
3.512	Program-Specialized-Adult-Gymnastics (9 Hrs)	City Policy	Per Participant	\$64.60	\$66.37		\$66.37		
3.5123	Program-Introductory -Adult-Learn to Ride 1 & 2 (3 Hrs)	City Policy	Per Participant	\$58.41	\$60.18		\$60.18		
3.5124	Program-Specialized-Adult-Freedom for Women (3 Hrs)	City Policy	Per Participant	\$78.76	\$81.42		\$81.42		
3.5125	Program-Introductory -Older Adult-General Interest - Arts & Craft/Cards/Games (18 Hrs)	City Policy	Per Participant	\$33.63	\$34.51		\$34.51		
3.5126	Program-Specialized-Older Adult-General Interest - Arts & Crafts (18 Hrs)	City Policy	Per Participant	\$47.79	\$49.56		\$49.56		
3.5127	Program-Specialized-Older Adult-General Interest - Dance/Golf (13.5 Hrs)	City Policy	Per Participant	\$33.63	\$34.51		\$34.51		
3.5128	Program-Introductory -Older Adult-Fitness - Cardio/Wellness (9 Hrs)	City Policy	Per Participant	\$29.20	\$30.09		\$30.09		
3.5129	Program-Specialized-Older Adult-Fitness - Pilates/Tai Chi/Qigong/Yoga (13.5 Hrs)	City Policy	Per Participant	\$38.05	\$38.94		\$38.94		
3.513	Program-Specialized-Older Adult-Aqua-Fit (9 Hrs)	City Policy	Per Participant	\$37.17	\$38.05		\$38.05		
3.5131	Programs- Adult-Introductory-Cards/Games	City Policy	Per Participant	\$29.20	\$30.09		\$30.09		
3.5133	Program-Introductory -Older Adult-General Interest - Arts & Craft/Cards/Games	City Policy	Per Participant	\$33.63	\$34.51		\$34.51		
3.5137	Program-Specialized-Older Adult-General Interest - Dance/Golf (9 Hrs)	City Policy	Per Participant	\$33.63	\$34.51		\$34.51		

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3.5138	Senior Centres: Clubs-Older Adult-Senior Centres	City Policy	Per Participant	\$17.70	\$18.58		\$18.58		Ann Ulusoy 416-392-8190
3.5139	Program-Specialized-Child/Youth-Private (Non-Swimming/Skiing) (4.5 Hrs)	City Policy	Per Participant	\$176.00	\$181.00		\$181.00		
3.514	Program-Specialized-Child-Sem-Private (Non-Swimming/Skiing) (4.5 Hrs)	City Policy	Per Participant	\$93.00	\$96.00		\$96.00		
3.5141	Program-Specialized-All Ages-Small Group (Non-Swimming/Skiing) (9 Hrs)	City Policy	Per Participant	\$112.00	\$115.00		\$115.00		
3.5142	Aquatics-Introductory -Early Child-Guardian (4.5 Hrs)	City Policy	Per Participant	\$35.00	\$36.00		\$36.00		
3.5143	Aquatics-Introductory -Early Child-Preschool 1-5 (4.5 Hrs)	City Policy	Per Participant	\$71.00	\$73.00		\$73.00		
3.5149	Aquatics-Introductory -Child-Super Deep/Shallow (4.5 Hrs)	City Policy	Per Participant	\$36.00	\$37.00		\$37.00		
3.515	Aquatics-Introductory -Child/Youth-Learn to Swim (4.5 Hrs)	City Policy	Per Participant	\$66.00	\$68.00		\$68.00		
3.5151	Aquatics-Introductory -Child-Swim Ultra 1-5 (4.5 Hrs)	City Policy	Per Participant	\$66.00	\$68.00		\$68.00		
3.5156	Aquatics-Introductory -Child-Swim Ultra 6-7 (6.75 Hrs)	City Policy	Per Participant	\$71.00	\$73.00		\$73.00		
3.5158	Aquatics-Introductory -Child-Swim Ultra 8-9 (9 Hrs)	City Policy	Per Participant	\$77.00	\$79.00		\$79.00		
3.516	Aquatics-Specialized-Child/Youth-Stroke Improvement (9 Hrs)	City Policy	Per Participant	\$77.00	\$79.00		\$79.00		
3.5161	Aquatics-Introductory -Adult-Adult Ultra 1-3 (4.5 Hrs)	City Policy	Per Participant	\$46.90	\$48.67		\$48.67		
3.5162	Aquatics-Introductory -Adult-Adult Ultra 1-3 (6.75 Hrs)	City Policy	Per Participant	\$68.14	\$69.91		\$69.91		
3.5163	Aquatics-Introductory -Adult-Adult Ultra 1-3 (9 Hrs)	City Policy	Per Participant	\$77.88	\$80.53		\$80.53		
3.5164	Aquatics-Specialized-Early Child-Tiny Tots (2.25 Hrs)	City Policy	Per Participant	\$77.00	\$79.00		\$79.00		
3.5165	Aquatics-Specialized-Youth-Synchronized Swim (9 Hrs)	City Policy	Per Participant	\$77.00	\$79.00		\$79.00		
3.5166	Aquatics-Specialized-Youth-Waterpolo (9 Hrs)	City Policy	Per Participant	\$77.00	\$79.00		\$79.00		
3.5167	Aquatics-Specialized-Youth-Ranger/Patrol/Challenge/Snokeling (9 Hrs)	City Policy	Per Participant	\$75.00	\$77.00		\$77.00		
3.5168	Aquatics-Specialized-Youth-Bronze Star (13.5 Hrs)	City Policy	Per Participant	\$82.00	\$84.00		\$84.00		
3.5169	Aquatics-Specialized-Youth-Junior Lifeguard Club (9 Hrs)	City Policy	Per Participant	\$35.00	\$36.00		\$36.00		
3.517	Aquatics-Specialized-Youth-Bronze Medallion (20 Hrs)	City Policy	Per Participant	\$133.00	\$137.00		\$137.00		
3.5171	Aquatics-Specialized-Youth-Bronze Medallion Emergency First Aid (CPR-B) (24 Hrs)	City Policy	Per Participant	\$163.00	\$168.00		\$168.00		
3.5172	Aquatics-Specialized-Youth-Bronze Cross (24 Hrs)	City Policy	Per Participant	\$137.00	\$141.00		\$141.00		
3.5173	Aquatics-Specialized-Youth-Bronze Cross Standard First Aid (CPR-C) (28 Hrs)	City Policy	Per Participant	\$196.00	\$202.00		\$202.00		
3.5174	Aquatics-Specialized-Child-Swim Team/SPLASH (18 Hrs)	City Policy	Per Participant	\$71.00	\$73.00		\$73.00		
3.5175	Aquatics-Specialized-All Ages-Swim Guardian/Ultra/Sl -SG 1-9 (4.5 Hrs)	City Policy	Per Participant	\$99.00	\$102.00		\$102.00		
3.5176	Aquatics-Specialized-All Ages-Swim Ultra 6-7 - SG (6.75 Hrs)	City Policy	Per Participant	\$153.00	\$158.00		\$158.00		
3.5177	Aquatics-Specialized-All Ages-Swim Ultra 8-9 - SG (9 Hrs)	City Policy	Per Participant	\$203.00	\$209.00		\$209.00		
3.5178	Aquatics-Specialized-Adult-Adult Ultra 1-3 - SG (4.5 Hrs)	City Policy	Per Participant	\$103.54	\$107.08		\$107.08		
3.5179	Aquatics-Specialized-All Ages-Ultra 1-9/Guardian -Tri (4.5 Hrs)	City Policy	Per Participant	\$158.00	\$163.00		\$163.00		
3.518	Aquatics-Specialized-All Ages-Ultra 1-9/Guardian - Semi (4.5 Hrs)	City Policy	Per Participant	\$222.00	\$229.00		\$229.00		
3.5181	Aquatics-Specialized-All Ages-Private (4.5 Hrs)	City Policy	Per Participant	\$297.00	\$306.00		\$306.00		
3.5185	Camps EH - C&Y PRE 1.5 Hour Daily Rate 5 Days (7.5 Hrs)	City Policy	Per Participant	\$19.00	\$20.00		\$20.00		
3.5186	Camps EH - C&Y PRE 2 Hour Daily Rate 4 Days (8 Hrs)	City Policy	Per Participant	\$20.00	\$21.00		\$21.00		
3.5187	Camps EH - C&Y PRE 2 Hour Daily Rate 5 Days (10 Hrs)	City Policy	Per Participant	\$25.00	\$26.00		\$26.00		
3.5188	Camps EH - C&Y PRE 2.5 Hour Daily Rate 4 Days (10 Hrs)	City Policy	Per Participant	\$25.00	\$26.00		\$26.00		
3.5189	Camps EH - C&Y 2.5 Hour Daily Rate 5 Days (12.5 Hrs)	City Policy	Per Participant	\$31.00	\$32.00		\$32.00		
3.519	Camps ER C&Y Full Day 4 Days (28 Hrs)	City Policy	Per Participant	\$85.00	\$88.00		\$88.00		
3.5191	Camps ER C&Y Full Day 5 Days (35 Hrs)	City Policy	Per Participant	\$107.00	\$110.00		\$110.00		
3.5192	Camps ER C&Y Full Day 9 Days (63 Hrs)	City Policy	Per Participant	\$192.00	\$198.00		\$198.00		
3.5193	Camps ER C&Y Full Day 10 Days (70 Hrs)	City Policy	Per Participant	\$214.00	\$220.00		\$220.00		
3.5194	Camps ER PRE Half Day 4 Days (10 Hrs)	City Policy	Per Participant	\$53.00	\$55.00		\$55.00		
3.5195	Camps ER PRE Half Day 5 Days (12.5 Hrs)	City Policy	Per Participant	\$67.00	\$69.00		\$69.00		
3.5196	Camps ER PRE Half Day 9 Days (22.5 Hrs)	City Policy	Per Participant	\$120.00	\$124.00		\$124.00		
3.5197	Camps ER PRE Half Day 10 Days (25 Hrs)	City Policy	Per Participant	\$134.00	\$138.00		\$138.00		
3.5198	Camps ER PRE Full Day 4 Days (28 Hrs)	City Policy	Per Participant	\$102.00	\$105.00		\$105.00		

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3.5199	Camps ER PRE Full Day 5 Days (35 Hrs)	City Policy	Per Participant	\$129.00	\$133.00		\$133.00		
3.52	Camps ER PRE Full Day 9 Days (63 Hrs)	City Policy	Per Participant	\$231.00	\$238.00		\$238.00		
3.5201	Camps ER PRE Full Day 10 Days (70 Hrs)	City Policy	Per Participant	\$256.00	\$264.00		\$264.00		
3.5202	Camps GEN C&Y PRE Half Day 4 Days (12 Hrs)	City Policy	Per Participant	\$30.00	\$31.00		\$31.00		
3.5203	Camps GEN C&Y PRE Half Day 5 Days (15 Hrs)	City Policy	Per Participant	\$38.00	\$39.00		\$39.00		
3.5204	Camps GEN C&Y PRE Half Day 9 Days (27 Hrs)	City Policy	Per Participant	\$68.00	\$70.00		\$70.00		
3.5205	Camps GEN C&Y PRE Full Day 4 Days (28 Hrs)	City Policy	Per Participant	\$44.00	\$45.00		\$45.00		
3.5206	Camps GEN C&Y PRE Half Day 10 Days (30 Hrs)	City Policy	Per Participant	\$76.00	\$78.00		\$78.00		
3.5207	Camps GEN C&Y PRE Full Day 5 Days (35 Hrs)	City Policy	Per Participant	\$56.00	\$58.00		\$58.00		
3.5208	Camps GEN C&Y PRE Full Day 9 Days (63 Hrs)	City Policy	Per Participant	\$100.00	\$103.00		\$103.00		
3.5209	Camps GEN C&Y PRE Full Day 10 Days (70 Hrs)	City Policy	Per Participant	\$110.00	\$113.00		\$113.00		
3.521	Camps GEN C&Y PRE Half Day 4 Days (10 Hrs)	City Policy	Per Participant	\$30.00	\$31.00		\$31.00		
3.5211	Camps GEN C&Y PRE Half Day 5 Days (12.5 Hrs)	City Policy	Per Participant	\$38.00	\$39.00		\$39.00		
3.5212	Camps GEN C&Y PRE Half Day 9 Days (22.5 Hrs)	City Policy	Per Participant	\$68.00	\$70.00		\$70.00		
3.5213	Camps GEN C&Y PRE Half Day 10 Days (25 Hrs)	City Policy	Per Participant	\$76.00	\$78.00		\$78.00		
3.522	Camps SP C&Y Half Day Daily Rate	City Policy	Per Participant	\$15.90	\$16.00		\$16.00		
3.5221	Camps SP C&Y Half Day 4 Days	City Policy	Per Participant	\$64.00	\$66.00		\$66.00		
3.5222	Camps SP C&Y Half Day 5 Days	City Policy	Per Participant	\$80.00	\$82.00		\$82.00		
3.5223	Camps SP C&Y Half Day 9 Days	City Policy	Per Participant	\$144.00	\$148.00		\$148.00		
3.5224	Camps SP C&Y Full Day 4 Days	City Policy	Per Participant	\$130.00	\$134.00		\$134.00		
3.5225	Camps SP C&Y Half Day 10 Days	City Policy	Per Participant	\$160.00	\$165.00		\$165.00		
3.5226	Camps SP C&Y Full Day 5 Days	City Policy	Per Participant	\$162.00	\$167.00		\$167.00		
3.5227	Camps SP C&Y Full Day 9 Days	City Policy	Per Participant	\$291.00	\$300.00		\$300.00		
3.5228	Camps SP C&Y Full Day 10 Days	City Policy	Per Participant	\$322.00	\$332.00		\$332.00		
3.5229	Camps SP C&Y Full Day Daily Rate	City Policy	Per Participant	\$32.00	\$33.00		\$33.00		
3.523	Camps SP PRE Half Day 4 Days	City Policy	Per Participant	\$64.00	\$66.00		\$66.00		
3.5231	Camps SP PRE Half Day 5 Days	City Policy	Per Participant	\$80.00	\$82.00		\$82.00		
3.5232	Camps SP PRE Half Day 9 Days	City Policy	Per Participant	\$144.00	\$148.00		\$148.00		
3.5233	Camps SP PRE Half Day 10 Days	City Policy	Per Participant	\$160.00	\$165.00		\$165.00		
3.5234	Camps SP PRE Full Day 4 Days	City Policy	Per Participant	\$130.00	\$134.00		\$134.00		
3.5235	Camps SP PRE Full Day 5 Days	City Policy	Per Participant	\$162.00	\$167.00		\$167.00		
3.5236	Camps SP PRE Full Day 9 Days	City Policy	Per Participant	\$291.00	\$300.00		\$300.00		
3.5237	Camps SP PRE Full Day 10 Days	City Policy	Per Participant	\$322.00	\$332.00		\$332.00		
3.5238	Camps SP PRE Full Day Daily Rate	City Policy	Per Participant	\$32.00	\$33.00		\$33.00		
3.5239	Camps SP PRE Half Day Daily Rate	City Policy	Per Participant	\$15.90	\$16.00		\$16.00		
3.524	Free Course - Non-Resident	City Policy	Per Participant	\$69.00	\$71.00		\$71.00		
3.546	Aquatics-All Ages-Specialized-Adaptive Aquatics (4.5 Hrs)	City Policy	Per Participant	\$72.00	\$74.00		\$74.00		
3.5463	Aquatics-Older Adult-Introductory-Senior Level 1-3-(9 Hrs)	City Policy	Per Participant	\$23.89	\$24.78		\$24.78		
3.5464	Camps-Child/Youth-Enriched-Camps ER - C&Y Full Day Daily Rate-7 Hrs	City Policy	Per Participant	\$21.30	\$21.95		\$21.95		
3.5465	Camps-Early Child-Enriched-Camps ER PRE Half Day Daily Rate-2.5 Hrs	City Policy	Per Participant	\$13.30	\$13.70		\$13.70		
3.5466	Camps-Early Child-Enriched-Camps ER PRE Full Day Daily Rate-7 Hrs	City Policy	Per Participant	\$25.55	\$26.30		\$26.30		
3.5467	Camps-Early Child/Child/Youth-Extended-Camps EH - C&Y PRE 1 Hour Daily Rate-1 Hrs	City Policy	Per Participant	\$2.50	\$2.60		\$2.60		
3.5468	Camps-Early Child/Child/Youth-General-Camps GEN C&Y PRE Half Day Daily Rate-3 Hrs	City Policy	Per Participant	\$7.50	\$7.75		\$7.75		
3.5469	Camps-Early Child/Child/Youth-General-Camps GEN C&Y PRE Full Day Daily Rate-7 Hrs	City Policy	Per Participant	\$11.05	\$11.40		\$11.40		
3.547	Camps-Early Child/Child/Youth-Extended-Camps EH - C&Y PRE 1 Hour Daily Rate 5 Hrs	City Policy	Per Participant	\$13.00	\$13.40		\$13.40		
3.5471	Program-Adult-Introductory Instructional-Family Fitness-9 Hrs	City Policy	Per Family	\$53.10	\$54.87		\$54.87		
3.5473	Program-Older Adult-Introductory Instructional-Learn to Skate-9 Hrs	City Policy	Per Participant	\$29.20	\$30.09		\$30.09		

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
3.5474	Ski & Snb - PRE - PA Reg (16 Hrs)	City Policy	Per Participant	\$284.00	\$293.00		\$293.00		
3.5475	Ski & Snb - PRE - NPA Reg (4 Hrs)	City Policy	Per Participant	\$123.00	\$127.00		\$127.00		
3.5476	Ski & Snb - PRE - NPA Reg (16 Hrs)	City Policy	Per Participant	\$490.00	\$505.00		\$505.00		
3.5477	Ski & Snb - C&Y - Steps Reg (16 Hrs)	City Policy	Per Participant	\$428.00	\$441.00		\$441.00		
3.5478	Ski & Snb - C&Y - Spec Reg (4 Hrs)	City Policy	Per Participant	\$90.00	\$93.00		\$93.00		
3.5479	Ski & Snb - C&Y - Spec Reg (8 Hrs)	City Policy	Per Participant	\$180.00	\$185.00		\$185.00		
3.548	Ski & Snb - Adult - Spec Reg (4 Hrs)	City Policy	Per Participant	\$90.27	\$92.92		\$92.92		
3.5481	Ski & Snb - Adult - Priv Reg (8 Hrs)	City Policy	Per Participant	\$510.62	\$525.66		\$525.66		
3.5482	Ski & Snb - C&Y - Priv Reg (8 Hrs)	City Policy	Per Participant	\$511.00	\$526.00		\$526.00		
3.5483	Ski & Snb - C&Y - Priv Reg (1 Hrs)	City Policy	Per Participant	\$64.00	\$66.00		\$66.00		
3.5484	Ski & Snb - Adult - Priv Reg (1 Hrs)	City Policy	Per Participant	\$63.72	\$65.49		\$65.49		
3.5485	Ski & Snb - Adult - Semi Priv Reg (4	City Policy	Per Participant	\$128.32	\$131.86		\$131.86		
3.5486	Ski & Snb - Adult - Semi Priv Reg (8	City Policy	Per Participant	\$254.87	\$262.83		\$262.83		
3.5487	Ski & Snb - C&Y - Semi Priv Reg (4 Hr	City Policy	Per Participant	\$128.00	\$132.00		\$132.00		
3.5488	Ski & Snb - C&Y - Semi Priv Reg (8 Hr	City Policy	Per Participant	\$255.00	\$263.00		\$263.00		
3.5489	Ski & Snb - C&Y - Semi Priv Reg (1 Hr	City Policy	Per Participant	\$32.00	\$33.00		\$33.00		
3.549	Ski & Snb - Adult - Semi Priv Reg (1	City Policy	Per Participant	\$31.86	\$32.74		\$32.74		
3.5491	Ski & Snb - PRE - PA Holiday (5 Hrs)	City Policy	Per Participant	\$89.00	\$92.00		\$92.00		
3.5492	Ski & Snb - PRE - PA Holiday (6 Hrs)	City Policy	Per Participant	\$107.00	\$110.00		\$110.00		
3.5493	Ski & Snb - PRE - PA Holiday (7.5 Hrs)	City Policy	Per Participant	\$133.00	\$137.00		\$137.00		
3.5494	Ski & Snb - PRE - PA Holiday (12 Hrs)	City Policy	Per Participant	\$213.00	\$219.00		\$219.00		
3.5495	Ski & Snb - PRE - PA Holiday (15 Hrs)	City Policy	Per Participant	\$267.00	\$275.00		\$275.00		
3.5496	Ski & Snb - PRE - NPA Holiday (15 Hrs)	City Policy	Per Participant	\$460.00	\$474.00		\$474.00		
3.5497	Ski & Snb - C&Y - Steps Holiday (4 Hr	City Policy	Per Participant	\$75.00	\$77.00		\$77.00		
3.5498	Ski & Snb - C&Y - Steps Holiday (5 Hr	City Policy	Per Participant	\$94.00	\$97.00		\$97.00		
3.5499	Ski & Snb - Adult - Spec Reg (8 Hrs)	City Policy	Per Participant	\$179.65	\$184.96		\$184.96		
3.5501	Ski/Snb-Course Rental-Holiday 3Hr	City Policy	Per Participant	\$6.95	\$7.08		\$7.08		
3.5502	Ski/Snb-Course Rental-Specialty/Camp	City Policy	Per Participant	\$10.56	\$10.62		\$10.62		
3.5503	Ski/Snb-Course Rental-Program	City Policy	Per Participant	\$13.78	\$14.16		\$14.16		
3.5504	Ski/Snb-Course Rental-Private	City Policy	Per Participant	\$18.79	\$19.47		\$19.47		
3.7003	Aquatics-Specialized-Adult-Masters/Swim Fit (9 Hrs)	City Policy	Per Participant	\$70.80	\$72.57		\$72.57		
3.7004	Aquatics-Specialized-Adult-Aquafit (9 Hrs)	City Policy	Per Participant	\$70.80	\$72.57		\$72.57		
3.7005	Aquatics-Specialized-Adult-Warm Water Movement (4.5 Hrs)	City Policy	Per Participant	\$45.13	\$46.90		\$46.90		
3.7006	Aquatics-Specialized-Adult-Aquafit - Shallow, Deep (9 Hrs)	City Policy	Per Participant	\$84.07	\$86.73		\$86.73		
3.7007	Aquatics-Introductory -Child-Aquafit - Kids (6.75 Hrs)	City Policy	Per Participant	\$45.00	\$46.00		\$46.00		
3.7008	Aquatics-Specialized-Early Child-Aquafit - Baby / Parent (6.75 Hrs)	City Policy	Per Participant	\$72.00	\$74.34		\$74.34		
3.7009	Aquatics-Specialized-Youth-Aquafit (6.75 Hrs)	City Policy	Per Participant	\$45.00	\$46.00		\$46.00		
3.701	Aquatics-Specialized-Adult-Aqua Water: Tai Chi/Walking/Yoga (6.75 Hrs)	City Policy	Per Participant	\$61.06	\$62.83		\$62.83		
3.7013	Aquatics-Introductory -Adult-Aquafit - Pre/Post Natal (9 Hrs)	City Policy	Per Participant	\$84.07	\$86.73		\$86.73		
3.7014	Aquatics-Specialized-Adult-Aquafit - Gentle Aqua Stretch (4.5 Hrs)	City Policy	Per Participant	\$46.90	\$48.67		\$48.67		
3.7073	AL: Automated External Defibrillation (AED) (6 Hrs)	City Policy	Per Participant	\$55.75	\$57.52		\$57.52		
3.7074	AL: COT/WaterART Aquafitness Specialty Instructor Cert (28 Hrs)	City Policy	Per Participant	\$161.06	\$165.49		\$165.49		
3.7075	AL: COT/WaterART Aquafitness Instructor Certification (40 Hrs)	City Policy	Per Participant	\$301.77	\$310.62		\$310.62		
3.7076	AL: Aquafitness Instructor Recertification (16 Hrs)	City Policy	Per Participant	\$160.18	\$164.60		\$164.60		
3.7077	AL Aquatic Supervisory Training (12 Hrs)	City Policy	Per Participant	\$100.89	\$103.54		\$103.54		
3.7079	AL AST& Adv Instructor (12 Hrs)	City Policy	Per Participant	\$110.62	\$114.16		\$114.16		
3.708	AL: Bronze Medallion (BM) / Bronze Cross (BC) / SFA (44 Hrs)	City Policy	Per Participant	\$216.81	\$223.01		\$223.01		
3.7081	AL: BOAT (Boat Operator Accredited Training) (8 Hrs)	City Policy	Per Participant	\$53.98	\$55.75		\$55.75		
3.7082	AL: Bronze Cross (BC) Recert (6 Hrs)	City Policy	Per Participant	\$61.06	\$62.83		\$62.83		
3.7083	AL: Bronze Cross (BC) / SFA (28 Hrs)	City Policy	Per Participant	\$166.37	\$171.68		\$171.68		
3.7084	AL: Bronze Medallion (BM)/Emergency First Aid (EFA) (25 Hrs)	City Policy	Per Participant	\$136.28	\$140.71		\$140.71		
3.7085	AL: Examiner Standards Clinic (ESC) & Advanced Instructor (9 Hrs)	City Policy	Per Participant	\$61.06	\$62.83		\$62.83		
3.7086	AL: First Aid (FA) Instructor & Advanced Instructor (12 Hrs)	City Policy	Per Participant	\$192.04	\$198.23		\$198.23		

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
3.7089	AL LSS Assistant Instructor (18 Hrs)	City Policy	Per Participant	\$100.89	\$103.54		\$103.54		
3.709	AL LSS Instructor Trainer (18 Hrs)	City Policy	Per Participant	\$166.37	\$171.68		\$171.68		
3.7091	AL: NLS Instructor/First Aid Instructor/Advanced Instructor (30 Hrs)	City Policy	Per Participant	\$303.54	\$312.39		\$312.39		
3.7092	AL: NLS Instructor & Advanced Instructor (20 Hrs)	City Policy	Per Participant	\$192.04	\$198.23		\$198.23		
3.7093	AL: National Lifeguard Service (NLS) - Pool Option (40 Hrs)	City Policy	Per Participant	\$207.08	\$213.27		\$213.27		
3.7094	AL: National Lifeguard Service (NLS) - Waterfront Option (40 Hrs)	City Policy	Per Participant	\$207.08	\$213.27		\$213.27		
3.7095	AL: National Lifesaving Service (NLS) Recert (8 Hrs)	City Policy	Per Participant	\$65.49	\$67.26		\$67.26		
3.7096	AL: Standard First Aid (SFA) (16 Hrs)	City Policy	Per Participant	\$91.15	\$93.81		\$93.81		
3.7097	AL: Standard First Aid (SFA) Recert (8 Hrs)	City Policy	Per Participant	\$61.06	\$62.83		\$62.83		
3.7098	AL: Swim and Lifesaving Instructor (40 Hrs)	City Policy	Per Participant	\$207.08	\$213.27		\$213.27		
3.7099	AL: Toronto Swim Instructor Update (4 Hrs)	City Policy	Per Participant	\$51.33	\$53.10		\$53.10		
3.7101	AL: Wading Pool Attendant (WPA) (4 Hrs)	City Policy	Per Participant	\$45.13	\$46.90		\$46.90		
3.7362	Ski/Snb - PRE - NPA Holiday (4 Hrs)	City Policy	Per Participant	\$123.00	\$127.00		\$127.00		
3.7363	Ski/Snb - PRE - NPA Holiday (6 Hrs)	City Policy	Per Participant	\$184.00	\$190.00		\$190.00		
3.7372	Ski/Snb - PRE - NPA Holiday (5 Hrs)	City Policy	Per Participant	\$153.00	\$158.00		\$158.00		
3.7373	Ski/Snb - PRE - NPA Holiday (7.5 Hrs)	City Policy	Per Participant	\$230.00	\$237.00		\$237.00		
3.7374	Ski/Snb - C&Y - Steps Holiday (12 Hrs)	City Policy	Per Participant	\$225.00	\$232.00		\$232.00		
3.7375	Ski/Snb - C&Y - Steps Holiday (28 Hrs)	City Policy	Per Participant	\$369.00	\$380.00		\$380.00		
3.7383	Ski/Snb - PRE - NPA Holiday (12 Hrs)	City Policy	Per Participant	\$368.00	\$379.00		\$379.00		
3.7384	Ski/Snb - C&Y - Steps Holiday (15 Hrs)	City Policy	Per Participant	\$281.00	\$289.00		\$289.00		
3.7385	Ski/Snb - C&Y - Steps Holiday (35 Hrs)	City Policy	Per Participant	\$461.00	\$475.00		\$475.00		
3.7388	Ski/Snb - PRE - NPA Holiday (6 Hrs)	City Policy	Per Participant	\$184.00	\$190.00		\$190.00		
3.7413	Ski/Snb - PRE - NPA Reg (8 Hrs)	City Policy	Per Participant	\$245.00	\$252.00		\$252.00		
3.7415	Ski/Snb - PRE - PA Reg (4 Hrs)	City Policy	Per Participant	\$71.00	\$73.00		\$73.00		
3.7416	Ski & Snb - C&Y - Steps Reg (4 Hrs)	City Policy	Per Participant	\$107.00	\$110.00		\$110.00		
3.7417	Ski/Snb - Adult - Priv Reg (4 Hrs)	City Policy	Per Participant	\$107.08	\$110.62		\$110.62		
3.7424	Ski/Snb - C&Y - Spec Reg (16 Hrs)	City Policy	Per Participant	\$361.00	\$372.00		\$372.00		
3.743	Ski/Snb - Adult - Priv Reg (8 Hrs)	City Policy	Per Participant	\$254.87	\$262.83		\$262.83		
3.7447	Ski/Snb - PRE - PA Holiday (4 Hrs)	City Policy	Per Participant	\$71.00	\$73.00		\$73.00		
3.7448	Ski/Snb - C&Y - Steps Holiday (6 Hrs)	City Policy	Per Participant	\$112.00	\$115.00		\$115.00		
3.745	Ski/Snb - C&Y - Steps Holiday (7.5)	City Policy	Per Participant	\$140.00	\$144.00		\$144.00		
3.7461	Ski/Snb - PRE - PA Reg (8 Hrs)	City Policy	Per Participant	\$142.00	\$146.00		\$146.00		
3.7462	Ski/Snb - C&Y - Steps Reg (8 Hrs)	City Policy	Per Participant	\$214.00	\$220.00		\$220.00		
3.7463	Ski/Snb - Adult - Steps Reg (8 Hrs)	City Policy	Per Participant	\$214.16	\$220.35		\$220.35		
3.7465	Ski/Snb - Adult - Steps Reg (16 Hrs)	City Policy	Per Participant	\$428.32	\$441.59		\$441.59		
3.7466	Ski/Snb - Adult - Spec Reg (16 Hrs)	City Policy	Per Participant	\$361.06	\$371.68		\$371.68		
3.748	Ski/Snb - C&Y - Priv Reg (4 Hrs)	City Policy	Per Participant	\$255.00	\$263.00		\$263.00		
3.7485	NON RESIDENT SURCHARGE - added to courses and memberships	City Policy	Per Participant	\$36.00	\$37.00		\$37.00		
3.749	Camps-Claireville-Specialty Plus-C&Y-Adventure 9 Days	City Policy	9 Full Days	\$314.00	\$323.00		\$323.00		
3.7491	Camps-Claireville-Specialty Plus-C&Y-Adventure 10 Days	City Policy	10 Full Days	\$348.00	\$358.00		\$358.00		
3.7492	Camps-Claireville-Specialty Plus-C&Y-Challenge 9 Days	City Policy	9 Full Days	\$384.00	\$396.00		\$396.00		
3.7493	Camps-Claireville-Specialty Plus-C&Y-Challenge 10 Days	City Policy	10 Full Days	\$424.00	\$437.00		\$437.00		
3.7494	Camps-Claireville-Specialty Plus-C&Y-Challenge 9 Days	City Policy	Per Participant	\$412.00	\$424.00		\$424.00		
3.7495	Camps-Claireville-Specialty Plus-C&Y-Overnight 1 Night	City Policy	Per Participant	\$25.00	\$26.00		\$26.00		
3.7499	Camps-Claireville-Specialty Plus-C&Y-Drama 10 Days	City Policy	10 Full Days	\$396.00	\$408.00		\$408.00		
3.75	Camps-Claireville-Specialty Plus-C&Y-Leadership/Girls Leadership 10 Days	City Policy	10 Full Days	\$418.00	\$431.00		\$431.00		
3.7501	Camps-Claireville-Specialty Plus-C&Y-Leadership/Girls Leadership 9 Days	City Policy	9 Full Days	\$396.00	\$408.00		\$408.00		
3.7503	Camps-Claireville-Specialty Plus-C&Y-Nature Explorers 9 Days	City Policy	9 Full Days	\$358.00	\$369.00		\$369.00		
3.7504	Camps-Claireville-Specialty Plus-C&Y-Nature Explorers 10 Days	City Policy	10 Full Days	\$396.00	\$408.00		\$408.00		
3.7505	Camps-Claireville-Specialty Plus-C&Y-Riding 9 Days	City Policy	9 Full Days	\$547.00	\$563.00		\$563.00		
3.7506	Camps-Claireville-Specialty Plus-C&Y-Riding 10 Days	City Policy	10 Full Days	\$607.00	\$625.00		\$625.00		

APPENDIX A									
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INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
3.7507	Camps-Claireville-Specialty Plus-C&Y-Sports 9 Days	City Policy	9 Full Days	\$358.00	\$369.00		\$369.00		
3.7508	Camps-Claireville-Specialty Plus-C&Y-Sports 10 Days	City Policy	10 Full Days	\$396.00	\$408.00		\$408.00		
3.7509	Camps-Claireville-Specialty Plus-C&Y-Leadership/Girls Leadership 14 Days	City Policy	14 Full Days	\$401.00	\$413.00		\$413.00		
3.751	Camps-Claireville-Specialty Plus-C&Y-Leadership/Girls Leadership 15 Days	City Policy	15 Full Days	\$431.00	\$444.00		\$444.00		
3.7511	Camps-FVOEC-Specialty Plus-C&Y-Eagles/Falcons/Pathfinders/Skyhawks/Tbirds 4 Days	City Policy	Per Participant	\$168.00	\$173.00		\$173.00		
3.7512	Camps-FVOEC-Specialty Plus-C&Y-Eagles/Falcons/Pathfinders/Skyhawks/Tbirds 9 Days	City Policy	Per Participant	\$377.00	\$388.00		\$388.00		
3.7513	Camps-FVOEC-Specialty Plus-C&Y-Eagles/Falcons/Pathfinders/Skyhawks/Tbirds 10 Days	City Policy	Per Participant	\$419.00	\$432.00		\$432.00		
3.7517	Camps-FVOEC-Specialty Plus-C&Y-Integration 9 Days	City Policy	Per Participant	\$366.00	\$377.00		\$377.00		
3.7518	Camps-FVOEC-Specialty Plus-C&Y-Integration 4 Days	City Policy	Per Participant	\$163.00	\$168.00		\$168.00		
3.7519	Camps-FVOEC-Specialty Plus-C&Y-Integration 14 Days	City Policy	Per Participant	\$139.00	\$143.00		\$143.00		
3.752	Camps-FVOEC-Specialty Plus-C&Y-Integration 13 Days	City Policy	Per Participant	\$143.00	\$147.00		\$147.00		
3.7526	Camps-FVOEC-Specialty Plus-C&Y-Leadership 14 Days	City Policy	Per Participant	\$170.00	\$175.00		\$175.00		
3.7527	Camps-FVOEC-Specialty Plus-C&Y-Leadership 13 Days	City Policy	Per Participant	\$183.00	\$188.00		\$188.00		
3.7537	Camps-Humber Valley-Specialty Plus-C&Y-Hum-ri-va 9 Days	City Policy	Per Participant	\$297.00	\$306.00		\$306.00		
3.7538	Camps-Humber Valley-Specialty Plus-C&Y-Hum-ri-va 10 Days	City Policy	Per Participant	\$330.00	\$340.00		\$340.00		
3.7539	Camps-Angela James-Specialty Plus-C&Y-EcoCamp 10 Days	City Policy	Per Participant	\$314.00	\$323.00		\$323.00		
3.754	Camps-Etobicoke Olympium-Specialty Plus-Child-Tennis 4 Days	City Policy	Per Participant	\$62.00	\$64.00		\$64.00		
3.7541	Camps-Etobicoke Olympium-Specialty Plus-Child-Tennis 4 Days	City Policy	Per Participant	\$62.00	\$64.00		\$64.00		
3.7542	Camps-Etobicoke Olympium-Specialty Plus-Child-Tennis 5 Days	City Policy	Per Participant	\$77.00	\$79.00		\$79.00		
3.7543	Camps-Etobicoke Olympium-Specialty Plus-Child-Tennis 5 Days	City Policy	Per Participant	\$52.00	\$54.00		\$54.00		
3.7544	Camp Specialty Plus Child - Etobicoke Olympium - Olympium Tennis Camp 5-7 YRS - 5 Day	City Policy	Per Participant	\$52.00	\$54.00		\$54.00		
3.7546	Camps-High Park-Specialty Plus-Child-EcoCamp 5 Days	City Policy	Per Participant	\$227.00	\$234.00		\$234.00		
3.7549	Camps-High Park-Specialty Plus-Child-EcoCamp 4 Days	City Policy	Per Participant	\$181.00	\$186.00		\$186.00		
3.7553	Camps-James Garden-Specialty Plus-C&Y-Drawn to Nature 9 Days	City Policy	Per Participant	\$282.00	\$290.00		\$290.00		
3.7554	Camps-James Garden-Specialty Plus-C&Y-Drawn to Nature 10 Days	City Policy	Per Participant	\$314.00	\$323.00		\$323.00		
3.7557	Camps-Norseman-Specialty Plus-Child-Swim 9 Days	City Policy	Per Participant	\$274.00	\$282.00		\$282.00		
3.7558	Camps-Norseman-Specialty Plus-Child-Swim 10 Days	City Policy	Per Participant	\$305.00	\$314.00		\$314.00		
3.7559	Camps-Oriolle CC-Specialty Plus-Child-Animation & Web Design/Computer 10 Days	City Policy	Per Participant	\$338.00	\$348.00		\$348.00		
3.756	Camps-Oriolle CC-Specialty Plus-Child-Animation & Web Design/Computer 9 Days	City Policy	Per Participant	\$375.00	\$386.00		\$386.00		
3.7562	Camps-Oriolle CC-Specialty Plus-Child-Animation & Web Design/Computer 10 Days	City Policy	Per Participant	\$375.00	\$386.00		\$386.00		
3.7567	Camps-St. Marcellus-Specialty Plus-C&Y-Golf 4 Days	City Policy	Per Participant	\$165.00	\$170.00		\$170.00		
3.7568	Camps-St. Marcellus-Specialty Plus-C&Y-Mountain Bike 5 Days	City Policy	Per Participant	\$144.00	\$148.00		\$148.00		
3.7569	Camps-St. Marcellus-Specialty Plus-C&Y-Mountain Bike/Skateboard 4 Days	City Policy	Per Participant	\$151.00	\$156.00		\$156.00		
3.757	Camps-St. Marcellus-Specialty Plus-C&Y-Mountain Bike/Skateboard 5 Days	City Policy	Per Participant	\$151.00	\$156.00		\$156.00		
3.7571	Camps-TO Island-Specialty Plus-Child-B.E.A.R.Beach Volleyball/BOAT/FISH/SK8 4 Days	City Policy	Per Participant	\$196.00	\$202.00		\$202.00		
3.7572	Camps-TO Island-Specialty Plus-Child-B.E.A.R.Beach Volleyball/BOAT/FISH/SK8 5 Days	City Policy	Per Participant	\$244.00	\$251.00		\$251.00		
3.7579	Camps-TO Island-Specialty Plus-Child-Sprouts 4 Days	City Policy	Per Participant	\$127.00	\$131.00		\$131.00		
3.758	Camps-TO Island-Specialty Plus-Child-Sprouts 5 Days	City Policy	Per Participant	\$147.00	\$151.00		\$151.00		
3.7581	Camps-TO Island-Specialty Plus-Child-MAS/Ropes Challenge/Leadership 10 Days	City Policy	Per Participant	\$488.00	\$503.00		\$503.00		
3.7587	Camps-TT&FC-Specialty Plus-Child-Training 5 Days	City Policy	Per Participant	\$77.00	\$79.00		\$79.00		

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
3.7589	Camps-Edithvale-Specialty Plus-Early Child/Child-EcoCamp 10 Days	City Policy	Per Participant	\$314.00	\$323.00		\$323.00		
3.759	Camps-Edithvale-Specialty Plus-Early Child/Child-Arts & Gym 10 Days	City Policy	Per Participant	\$314.00	\$323.00		\$323.00		
3.7591	Camps-Edithvale-Specialty Plus-Preschool-Arts & Gym 8 Days	City Policy	Per Participant	\$282.00	\$290.00		\$290.00		
3.7595	Camps-Grandravine-Specialty Plus-Youth-Youth 4 Days	City Policy	Per Participant	\$75.00	\$77.00		\$77.00		
3.7596	Camps-Grandravine-Specialty Plus-Youth-Youth 5 Days	City Policy	Per Participant	\$95.00	\$98.00		\$98.00		
3.76	Camps-Power House-Specialty Plus-Youth-Golf 5 Days	City Policy	Per Participant	\$152.00	\$157.00		\$157.00		
3.7601	Camps-St. Marcellus-Specialty Plus-C&Y-Golf 5 Days	City Policy	Per Participant	\$165.00	\$170.00		\$170.00		
3.7602	Camps-St. Marcellus-Specialty Plus-C&Y-Mountain Bike 4 Days	City Policy	Per Participant	\$122.00	\$126.00		\$126.00		
3.7691	Program-Child-Subscriber-Fitness Program - Child Care (9 Hrs)	City Policy	Per Participant	\$25.00	\$26.00		\$26.00		
3.7703	Program - Child - Subscriber - Kids Club -3	City Policy	Per Participant	\$47.00	\$48.00		\$48.00		
3.7708	Naozca Pathfinders Out-trip	City Policy	Per Participant	\$103.00	\$106.00		\$106.00		
4.5241	Ski/Snb-Best Value Ski Membership - All Ages-Ski Season	City Policy	Per Participant	\$192.04	\$197.79		\$197.79		
4.5242	Ski/Snb-Full Season Ski Membership - Adult-Ski Season - Full - CP	City Policy	Per Participant	\$177.88	\$183.19		\$183.19		
4.5243	Ski/Snb-Full Season Ski Membership - Family Main Contact-Ski Season - CP	City Policy	Per Participant	\$565.49	\$582.30		\$582.30		
4.5246	Ski/Snb-Full Season Ski Membership - Older Adult-Ski Season	City Policy	Per Participant	\$166.37	\$171.24		\$171.24		
4.5247	Ski/Snb-Full Season Ski Membership - Student-Ski Season	City Policy	Per Participant	\$286.73	\$295.13		\$295.13		
4.5248	Ski/Snb-Night Ski Membership - Adult-Ski Season	City Policy	Per Participant	\$177.88	\$183.19		\$183.19		
4.5249	Ski/Snb-Night Ski Membership - Junior-Ski Season	City Policy	Per Participant	\$139.82	\$143.81		\$143.81		
4.525	Ski/Snb-Night Ski Membership - Older Adult-Ski Season	City Policy	Per Participant	\$89.38	\$92.04		\$92.04		
4.5251	Ski/Snb-Night Ski Membership - Student-Ski Season	City Policy	Per Participant	\$139.82	\$143.81		\$143.81		
4.5252	AquaFit Pass - Adult-12 Weeks	City Policy	12 Weeks	\$203.98	\$210.18		\$210.18		
4.5253	AquaFit Pass - Adult-9 Weeks	City Policy	9 Weeks	\$153.98	\$158.41		\$158.41		
4.5254	AquaFit Pass - Adult-Annual (one year)	City Policy	Annual (one year)	\$511.95	\$527.43		\$527.43		
4.5255	AquaFit Pass - Older Adult-12 Weeks	City Policy	12 Weeks	\$101.99	\$105.09		\$105.09		
4.5256	AquaFit Pass - Older Adult-9 Weeks	City Policy	9 Weeks	\$76.99	\$79.20		\$79.20		
4.5257	AquaFit Pass - Older Adult-Annual (one year)	City Policy	Annual (one year)	\$255.97	\$263.72		\$263.72		
4.5258	AquaFit Punch Card - Adult-per punch (10 punch)	City Policy	per punch	\$8.05	\$8.32		\$8.32		
4.5259	AquaFit Punch Card - Older Adult-per punch (10 punch)	City Policy	per punch	\$4.03	\$4.16		\$4.16		
4.526	Athletic Membership - Adult-3 Months	City Policy	3 Months	\$57.96	\$59.73		\$59.73		
4.5261	Athletic Membership - Adult-6 Months	City Policy	6 Months	\$91.59	\$94.25		\$94.25		
4.5262	Athletic Membership - Adult-Annual (one year)	City Policy	Annual (one year)	\$173.45	\$178.76		\$178.76		
4.5263	Athletic Membership - Older Adult-3 Months	City Policy	3 Months	\$28.98	\$29.87		\$29.87		
4.5264	Athletic Membership - Older Adult-6 Months	City Policy	6 Months	\$45.80	\$47.12		\$47.12		
4.5265	Athletic Membership - Older Adult-Annual (one year)	City Policy	Annual (one year)	\$86.73	\$89.38		\$89.38		
4.5266	Athletic Punch Card - Adult-per punch (10 punch)	City Policy	per punch	\$2.65	\$2.74		\$2.74		
4.5267	Athletic Punch Card - Older Adult-per punch (10 punch)	City Policy	per punch	\$1.33	\$1.37		\$1.37		
4.5268	Bocce Membership - Older Adult-Per Participant	City Policy	Per Participant	\$13.27	\$13.72		\$13.72		
4.5269	Bocce Membership - Adult-Per Participant	City Policy	Per Participant	\$51.33	\$53.10		\$53.10		
4.527	Fitness Membership - Type A - Adult-Non-Prime 1 Month	City Policy	Non-Prime 1 Month	\$38.50	\$39.82		\$39.82		
4.5271	Fitness Membership - Type A - Adult-Non-Prime 3 Months	City Policy	Non-Prime 3 Months	\$90.27	\$92.92		\$92.92		
4.5272	Fitness Membership - Type A - Adult-Non-Prime 6 Months	City Policy	Non-Prime 6 Months	\$166.81	\$171.68		\$171.68		
4.5273	Fitness Membership - Type A - Adult-Non-Prime Annual (one year)	City Policy	Non-Prime Annual (one year)	\$308.85	\$318.14		\$318.14		
4.5274	Fitness Membership - Type A - Adult-Prime 1 Month	City Policy	Prime 1 Month	\$86.73	\$89.38		\$89.38		
4.5275	Fitness Membership - Type A - Adult-Prime 3 Months	City Policy	Prime 3 Months	\$145.58	\$150.00		\$150.00		
4.5276	Fitness Membership - Type A - Adult-Prime 6 Months	City Policy	Prime 6 Months	\$265.04	\$273.01		\$273.01		
4.5277	Fitness Membership - Type A - Adult-Prime Annual (one year)	City Policy	Prime Annual (one year)	\$496.90	\$511.95		\$511.95		
4.5282	Fitness Membership - Type A - Older Adult-1 Month	City Policy	1 Month	\$43.36	\$44.69		\$44.69		
4.5283	Fitness Membership - Type A - Older Adult-3 Months	City Policy	3 Months	\$72.79	\$75.00		\$75.00		

APPENDIX A									
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Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
4.5284	Fitness Membership - Type A - Older Adult-6 Months	City Policy	6 Months	\$132.52	\$136.50		\$136.50		
4.5285	Fitness Membership - Type A - Older Adult-Annual (one year)	City Policy	Annual (one year)	\$248.45	\$255.97		\$255.97		
4.5286	Fitness Membership - Type A - Youth-1 Month	City Policy	1 Month	\$38.50	\$39.82		\$39.82		
4.5287	Fitness Membership - Type A - Youth-3 Months	City Policy	3 Months	\$90.27	\$92.92		\$92.92		
4.5288	Fitness Membership - Type A - Youth-6 Months	City Policy	6 Months	\$166.81	\$171.68		\$171.68		
4.5289	Fitness Membership - Type A - Youth-Annual (one year)	City Policy	Annual (one year)	\$308.85	\$318.14		\$318.14		
4.529	Fitness Membership - Type B - Adult-Non-Prime 1 Month	City Policy	Non-Prime 1 Month	\$31.42	\$32.30		\$32.30		
4.5291	Fitness Membership - Type B - Adult-Non-Prime 3 Months	City Policy	Non-Prime 3 Months	\$75.66	\$77.88		\$77.88		
4.5292	Fitness Membership - Type B - Adult-Non-Prime 6 Months	City Policy	Non-Prime 6 Months	\$140.27	\$144.69		\$144.69		
4.5293	Fitness Membership - Type B - Adult-Non-Prime Annual (one year)	City Policy	Non-Prime Annual (one year)	\$263.27	\$271.24		\$271.24		
4.5294	Fitness Membership - Type B - Adult-Prime 1 Month	City Policy	Prime 1 Month	\$46.90	\$48.23		\$48.23		
4.5295	Fitness Membership - Type B - Adult-Prime 3 Months	City Policy	Prime 3 Months	\$111.06	\$114.60		\$114.60		
4.5296	Fitness Membership - Type B - Adult-Prime 6 Months	City Policy	Prime 6 Months	\$205.31	\$211.50		\$211.50		
4.5297	Fitness Membership - Type B - Adult-Prime Annual (one year)	City Policy	Prime Annual (one year)	\$380.09	\$391.59		\$391.59		
4.5302	Fitness Membership - Type B - Older Adult-1 Month	City Policy	1 Month	\$23.45	\$24.12		\$24.12		
4.5303	Fitness Membership - Type B - Older Adult-3 Months	City Policy	3 Months	\$55.53	\$57.30		\$57.30		
4.5304	Fitness Membership - Type B - Older Adult-6 Months	City Policy	6 Months	\$102.65	\$105.75		\$105.75		
4.5305	Fitness Membership - Type B - Older Adult-Annual (one year)	City Policy	Annual (one year)	\$190.04	\$195.80		\$195.80		
4.5306	Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Non-Prime 1 Month	City Policy	Non-Prime 1 Month	\$27.43	\$28.32		\$28.32		
4.5307	Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Non-Prime 3 Months	City Policy	Non-Prime 3 Months	\$64.60	\$66.37		\$66.37		
4.5308	Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Non-Prime 6 Months	City Policy	Non-Prime 6 Months	\$117.70	\$121.24		\$121.24		
4.5309	Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Non-Prime Annual (one year)	City Policy	Non-Prime Annual (one year)	\$219.47	\$226.11		\$226.11		
4.531	Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Prime 1 Month	City Policy	Prime 1 Month	\$39.38	\$40.71		\$40.71		
4.5311	Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Prime 3 Months	City Policy	Prime 3 Months	\$93.36	\$96.02		\$96.02		
4.5312	Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Prime 6 Months	City Policy	Prime 6 Months	\$171.68	\$176.99		\$176.99		
4.5313	Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Prime Annual (one year)	City Policy	Prime Annual (one year)	\$317.26	\$326.99		\$326.99		
4.5314	Fitness Membership - Type B - Weight Room Only OA (TEY & SC)-1 Month	City Policy	1 Month	\$19.69	\$20.35		\$20.35		
4.5315	Fitness Membership - Type B - Weight Room Only OA (TEY & SC)-3 Months	City Policy	3 Months	\$46.68	\$48.01		\$48.01		
4.5316	Fitness Membership - Type B - Weight Room Only OA (TEY & SC)-6 Months	City Policy	6 Months	\$85.84	\$88.50		\$88.50		
4.5317	Fitness Membership - Type B - Weight Room Only OA (TEY & SC)-Annual (one year)	City Policy	Annual (one year)	\$158.63	\$163.50		\$163.50		
4.5318	Fitness Membership - Type B - Weight Room Only Y (TEY & SC)-1 Month	City Policy	1 Month	\$27.43	\$28.32		\$28.32		
4.5319	Fitness Membership - Type B - Weight Room Only Y (TEY & SC)-3 Months	City Policy	3 Months	\$64.60	\$66.37		\$66.37		
4.532	Fitness Membership - Type B - Weight Room Only Y (TEY & SC)-6 Months	City Policy	6 Months	\$117.70	\$121.24		\$121.24		
4.5321	Fitness Membership - Type B - Weight Room Only Y (TEY & SC)-Annual (one year)	City Policy	Annual (one year)	\$219.47	\$226.11		\$226.11		

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Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
4.5322	Fitness Membership - Type B - Youth-1 Month	City Policy	1 Month	\$31.42	\$32.30		\$32.30		
4.5323	Fitness Membership - Type B - Youth-3 Months	City Policy	3 Months	\$75.66	\$77.88		\$77.88		
4.5324	Fitness Membership - Type B - Youth-6 Months	City Policy	6 Months	\$140.27	\$144.69		\$144.69		
4.5325	Fitness Membership - Type B - Youth-Annual (one year)	City Policy	Annual (one year)	\$263.27	\$271.24		\$271.24		
4.5326	Fitness Membership - Type C - Adult-Non-Prime 1 Month	City Policy	Non-Prime 1 Month	\$22.57	\$23.45		\$23.45		
4.5327	Fitness Membership - Type C - Adult-Non-Prime 3 Months	City Policy	Non-Prime 3 Months	\$40.71	\$42.04		\$42.04		
4.5328	Fitness Membership - Type C - Adult-Non-Prime 6 Months	City Policy	Non-Prime 6 Months	\$71.68	\$73.89		\$73.89		
4.5329	Fitness Membership - Type C - Adult-Non-Prime Annual (one year)	City Policy	Non-Prime Annual (one year)	\$134.51	\$138.50		\$138.50		
4.533	Fitness Membership - Type C - Adult-Prime 1 Month	City Policy	Prime 1 Month	\$33.19	\$34.07		\$34.07		
4.5331	Fitness Membership - Type C - Adult-Prime 3 Months	City Policy	Prime 3 Months	\$56.19	\$57.96		\$57.96		
4.5332	Fitness Membership - Type C - Adult-Prime 6 Months	City Policy	Prime 6 Months	\$100.00	\$103.10		\$103.10		
4.5333	Fitness Membership - Type C - Adult-Prime Annual (one year)	City Policy	Prime Annual (one year)	\$188.05	\$193.81		\$193.81		
4.5334	Fitness Membership - Type C - Older Adult-Per Participant	City Policy	Per Participant	\$16.59	\$17.04		\$17.04		
4.5335	Fitness Membership - Type C - Older Adult-3 Months	City Policy	3 Months	\$28.10	\$28.98		\$28.98		
4.5336	Fitness Membership - Type C - Older Adult-6 Months	City Policy	6 Months	\$50.00	\$51.55		\$51.55		
4.5337	Fitness Membership - Type C - Older Adult-Annual (one year)	City Policy	Annual (one year)	\$94.03	\$96.90		\$96.90		
4.5338	Fitness Membership - Type C - Youth-1 Month	City Policy	1 Month	\$22.57	\$23.45		\$23.45		
4.5339	Fitness Membership - Type C - Youth-3 Months	City Policy	3 Months	\$40.71	\$42.04		\$42.04		
4.534	Fitness Membership - Type C - Youth-6 Months	City Policy	6 Months	\$71.68	\$73.89		\$73.89		
4.5341	Fitness Membership - Type C - Youth-Annual (one year)	City Policy	Annual (one year)	\$134.51	\$138.50		\$138.50		
4.5342	Fitness Pass - Adult-12 Weeks	City Policy	12 Weeks	\$142.48	\$146.90		\$146.90		
4.5343	Fitness Pass - Adult-9 Weeks	City Policy	9 Weeks	\$107.08	\$110.18		\$110.18		
4.5344	Fitness Pass - Adult-Annual (one year)	City Policy	Annual (one year)	\$394.69	\$406.64		\$406.64		
4.5345	Fitness Pass - Older Adult-12 Weeks	City Policy	12 Weeks	\$71.24	\$73.45		\$73.45		
4.5346	Fitness Pass - Older Adult-9 Weeks	City Policy	9 Weeks	\$53.54	\$55.09		\$55.09		
4.5347	Fitness Pass - Older Adult-Annual (one year)	City Policy	Annual (one year)	\$197.35	\$203.32		\$203.32		
4.5348	Fitness Punch Card - Adult-per punch (10 punch)	City Policy	per punch	\$6.28	\$6.46		\$6.46		
4.5349	Fitness Punch Card - Older Adult-per punch (10 punch)	City Policy	per punch	\$3.14	\$3.23		\$3.23		
4.535	Shower Pass - Adult-Annual (one year)	City Policy	Annual (one year)	\$58.41	\$60.18		\$60.18		
4.5351	Squash Membership - Adult-3 Months	City Policy	3 Months	\$57.96	\$59.73		\$59.73		
4.5352	Squash Membership - Adult-6 Months	City Policy	6 Months	\$91.59	\$94.25		\$94.25		
4.5353	Squash Membership - Adult-Annual (one year)	City Policy	Annual (one year)	\$173.45	\$178.76		\$178.76		
4.5354	Squash Membership - Older Adult-3 Months	City Policy	3 Months	\$28.98	\$29.87		\$29.87		
4.5355	Squash Membership - Older Adult-6 Months	City Policy	6 Months	\$45.80	\$47.12		\$47.12		
4.5356	Squash Membership - Older Adult-Annual (one year)	City Policy	Annual (one year)	\$86.73	\$89.38		\$89.38		
4.5357	Lane Swim Pass - Adult-3 Months	City Policy	3 Months	\$58.41	\$60.18		\$60.18		
4.5358	Lane Swim Pass - Adult-6 Months	City Policy	6 Months	\$91.59	\$94.25		\$94.25		
4.5359	Lane Swim Pass - Adult-Annual (one year)	City Policy	Annual (one year)	\$173.45	\$178.76		\$178.76		
4.536	Lane Swim Pass - Child/Youth/Older Adult-3 Months	City Policy	3 Months	\$29.20	\$30.09		\$30.09		
4.5361	Lane Swim Pass - Child/Youth/Older Adult-6 Months	City Policy	6 Months	\$45.80	\$47.12		\$47.12		
4.5362	Lane Swim Pass - Child/Youth/Older Adult-Annual (one year)	City Policy	Annual (one year)	\$86.73	\$89.38		\$89.38		
4.5363	Lane Swim Punch Card - Adult-per punch (10 punch)	City Policy	per punch	\$2.65	\$2.74		\$2.74		
4.5364	Lane Swim Punch Card - Adult-per punch (20 punch)	City Policy	per punch	\$2.30	\$2.39		\$2.39		
4.5365	Lane Swim Punch Card - Child/Youth/Older Adult-per punch (10 punch)	City Policy	per punch	\$1.33	\$1.37		\$1.37		
4.5366	Lane Swim Punch Card - Child/Youth/Older Adult-per punch (20 punch)	City Policy	per punch	\$1.15	\$1.19		\$1.19		
4.5367	Weight Room Membership - Adult-3 Months	City Policy	3 Months	\$34.07	\$34.96		\$34.96		
4.5368	Weight Room Membership - Adult-6 Months	City Policy	6 Months	\$62.39	\$64.16		\$64.16		
4.5369	Weight Room Membership - Adult-Annual (one year)	City Policy	Annual (one year)	\$115.04	\$118.58		\$118.58		

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Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
4.537	Weight Room Membership - Older Adult-3 Months	City Policy	3 Months	\$17.04	\$17.48		\$17.48		
4.5371	Weight Room Membership - Older Adult-6 Months	City Policy	6 Months	\$31.19	\$32.08		\$32.08		
4.5372	Weight Room Membership - Older Adult-Annual (one year)	City Policy	Annual (one year)	\$57.52	\$59.29		\$59.29		
4.5373	Weight Room Membership - Weight Room - Youth-3 Months	City Policy	3 Months	\$21.68	\$22.12		\$22.12		
4.5374	Weight Room Membership - Weight Room - Youth-6 Months	City Policy	6 Months	\$38.50	\$39.82		\$39.82		
4.5375	Weight Room Membership - Weight Room - Youth-Annual (one year)	City Policy	Annual (one year)	\$70.80	\$73.01		\$73.01		
4.5376	Weight Room Punch Card - Adult-per punch (10 Punch)	City Policy	per punch	\$5.22	\$5.40		\$5.40		
4.5377	Weight Room Punch Card - Older Adult-per punch (10 Punch)	City Policy	per punch	\$2.61	\$2.70		\$2.70		
4.5378	Weight Room Punch Card - Weight Room - Youth-per punch (10 Punch)	City Policy	per punch	\$3.10	\$3.19		\$3.19		
4.5399	Ski/Snb-Full Season Ski Membership - Adult-Ski Season - Full - NY	City Policy	Ski Season	\$330.97	\$340.71		\$340.71		
4.54	Ski/Snb-Full Season Ski Membership - Family Main Contact-Ski Season - NY	City Policy	Ski Season	\$139.82	\$143.81		\$143.81		
4.5402	Ski/Snb-Full Season Ski Membership - Junior-Ski Season	City Policy	Ski Season	\$286.73	\$295.13		\$295.13		
4.5406	Ski/Snb-Night Ski Membership - Junior-Ski Season	City Policy	Ski Season	\$89.38	\$92.04		\$92.04		
4.5505	Type A - Adult Track Only (OlympiumOnly)	City Policy	One hour time unit	\$37.17	\$38.50		\$38.50		
4.5506	Type A - OA Track Only (Olympium Only)	City Policy	One hour time unit	\$18.58	\$19.25		\$19.25		
4.7039	EASTDIST - Winter Tennis Club Membership - Adult-7 Months	City Policy	7 Months	\$208.41	\$214.60		\$214.60		
4.704	EASTDIST - Winter Tennis Club Membership - Older Adult-7 Months	City Policy	7 Months	\$135.40	\$139.38		\$139.38		
4.7041	EASTDIST - Winter Tennis Club Membership - Tennis - Junior-7 Months	City Policy	7 Months	\$93.36	\$96.02		\$96.02		
4.7489	Commercial Dog Walkers Permit	City Policy	Per Permit	\$205.54	\$211.71		\$211.71		
5.5409	PAYG Aquafit Adult	City Policy	Per Participant	\$9.73	\$10.18		\$10.18		
5.541	PAYG Aquafit OA	City Policy	Per Participant	\$4.87	\$5.09		\$5.09		
5.5415	PAYG Dance Adult	City Policy	Per Participant	\$7.96	\$8.41		\$8.41		
5.5416	PAYG Dance OA	City Policy	Per Participant	\$3.98	\$4.20		\$4.20		
5.5438	Type A - Fitness DayPass NP: Adult	City Policy	Per Participant	\$9.29	\$9.73		\$9.73		
5.5439	Type A - Fitness DayPass P: Adult	City Policy	Per Participant	\$11.06	\$11.50		\$11.50		
5.544	Type A - Fitness DayPass: OA	City Policy	Per Participant	\$5.53	\$5.75		\$5.75		
5.5441	Type A - Fitness DayPass: Youth	City Policy	Per Participant	\$9.29	\$9.73		\$9.73		
5.5442	Type B - Fitness DayPass NP: Adult	City Policy	Per Participant	\$7.52	\$7.96		\$7.96		
5.5443	Type B - Fitness DayPass P: Adult	City Policy	Per Participant	\$10.18	\$10.62		\$10.62		
5.5444	Type B - Fitness DayPass: OA	City Policy	Per Participant	\$5.09	\$5.31		\$5.31		
5.5445	Type B - Fitness DayPass: Youth	City Policy	Per Participant	\$7.52	\$7.96		\$7.96		
5.5447	Type C - Fitness DayPass P: Adult	City Policy	Per Participant	\$9.29	\$9.73		\$9.73		
5.5448	Type C - Fitness DayPass: OA	City Policy	Per Participant	\$4.65	\$4.87		\$4.87		
5.5453	Yoga PAYG Adult	City Policy	Per Participant	\$9.73	\$10.18		\$10.18		
5.5454	Yoga PAYG OA	City Policy	Per Participant	\$4.87	\$5.09		\$5.09		
5.6004	Drop In Women's Ice Hockey	City Policy	Per Participant	\$15.49	\$15.93		\$15.93		
5.6005	Fitn PersITrainer(Mem Only-1 Sess)	City Policy	Per Assessment	\$50.00	\$51.33		\$51.33		
5.6006	Fitn PersITrainer(Mem Only-3 Sess)	City Policy	Per Assessment	\$123.01	\$126.55		\$126.55		
5.6027	Type A - Fitness Assessment Fee	City Policy	Per Participant	\$50.00	\$51.33		\$51.33		
5.6028	Type A - FitnessPersonalTraining1Session	City Policy	Per Participant	\$49.12	\$50.44		\$50.44		
5.7015	Leisure Swim Punch Card -Child/Youth/Older Adult-per punch (10 punch)	City Policy	per punch	\$0.75	\$0.80		\$0.80		
5.7018	Leisure Swim Punch Card - Adult-per punch (10 punch)	City Policy	per punch	\$1.50	\$1.55		\$1.55		
5.702	Leisure Swim Punch Card - Family (Max 6)-per punch (10 punch)	City Policy	per punch	\$4.25	\$4.38		\$4.38		
5.7021	Leisure Swim pass - Pre School/Child/Youth - 3 months	City Policy	Per Participant	\$21.24	\$21.68		\$21.68		
5.7024	Leisure Swim pass - Adult-Per Participant - 3 months	City Policy	Per Participant	\$40.71	\$42.04		\$42.04		
5.7025	Leisure Swim pass - Older Adult-Per Participant - 3 months	City Policy	Per Participant	\$20.35	\$21.02		\$21.02		
5.7026	Leisure Swim pass - Family (Max 6)-Per Participant - 3 months	City Policy	Per Participant	\$106.19	\$109.29		\$109.29		
5.7027	Leisure Swim pass - Pre School/Child/Youth - 6 months	City Policy	Per Participant	\$33.63	\$34.51		\$34.51		
5.703	Leisure Swim pass - Adult-Per Participant - 6 months	City Policy	Per Participant	\$64.60	\$66.37		\$66.37		
5.7031	Leisure Swim pass - Older Adult-Per Participant - 6 months	City Policy	Per Participant	\$32.30	\$33.19		\$33.19		

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
5.7032	Leisure Swim pass - Family (Max 6)-Per Participant - 6 months	City Policy	Per Participant	\$169.47	\$174.34		\$174.34		
5.7033	Leisure Swim pass - Pre School/Child/Youth - Annual (one year)	City Policy	Per Participant	\$63.72	\$65.49		\$65.49		
5.7036	Leisure Swim pass - Adult-Per Participant - Annual (one year)	City Policy	Per Participant	\$121.24	\$124.78		\$124.78		
5.7037	Leisure Swim pass - Older Adult-Per Participant - Annual (one year)	City Policy	Per Participant	\$60.62	\$62.39		\$62.39		
5.7038	Leisure Swim pass - Family (Max 6)-Per Participant - Annual (one year)	City Policy	Per Participant	\$318.14	\$327.88		\$327.88		
5.7042	Tennis Eglinton Flats - Adult Membership	City Policy	Per Participant	\$88.94	\$91.59		\$91.59		
5.7045	Tennis Eglinton Flats NonPrimeMembership	City Policy	Per Participant	\$53.54	\$55.31		\$55.31		
5.7046	Tennis Eglinton Flats -Family Membership	City Policy	Per Participant	\$188.05	\$193.81		\$193.81		
5.7047	Tennis Eglinton Flats - Priv Lesson 1:1	City Policy	Per Participant	\$37.17	\$38.50		\$38.50		
5.7048	Tennis Eglinton Flats -Junior Membership	City Policy	Per Participant	\$35.40	\$36.28		\$36.28		
5.7051	Tennis Eglinton Flats -Prime-Time Dropin	City Policy	Per Participant	\$8.41	\$8.85		\$8.85		
5.7052	Tennis Eglinton Flats -Senior Membership	City Policy	Per Participant	\$65.49	\$67.26		\$67.26		
5.7053	Tennis Eglinton Flats-PrivLesson 1:4/5/6	City Policy	Per Participant	\$11.06	\$11.50		\$11.50		
5.7054	Tennis Eglinton Flats -Priv Lesson 1:2/3	City Policy	Per Participant	\$18.58	\$19.03		\$19.03		
5.7057	Tennis L'Am - NonPrime HardTop Crt	City Policy	Per Participant	\$7.96	\$8.41		\$8.41		
5.7059	Tennis L'Am - NP Bubble A Summer	City Policy	Per Participant	\$11.95	\$12.39		\$12.39		
5.706	Tennis L'Am - NP Mem Bubble A Winter	City Policy	Per Participant	\$9.29	\$9.73		\$9.73		
5.7061	Tennis L'Am - NP NonMem Bubble A Winter	City Policy	Per Participant	\$14.16	\$14.60		\$14.60		
5.7062	Tennis L'Am - P NonMem Bubble A Winter	City Policy	Per Participant	\$19.03	\$19.47		\$19.47		
5.7063	Tennis L'Am - Prime Bubble A Summer	City Policy	Per Participant	\$16.37	\$16.81		\$16.81		
5.7064	Tennis L'Am - Prime HardTop Crt	City Policy	Per Participant	\$11.95	\$12.39		\$12.39		
5.7065	Tennis L'Am - Prime Mem Bubble A Winter	City Policy	Per Participant	\$14.16	\$14.60		\$14.60		
5.7066	Tennis L'Am - Prime Outdoor Court	City Policy	Per Participant	\$10.18	\$10.62		\$10.62		
5.7102	Ski/Snb-1 hr Private Lesson	City Policy	Per Participant	\$56.64	\$58.41		\$58.41		
5.7103	Ski/Snb-2 hr Private Lesson	City Policy	Per Participant	\$112.83	\$116.37		\$116.37		
5.7105	Ski/Snb-1hr Complete Ski/Blades Rental	City Policy	Per Participant	\$12.83	\$13.27		\$13.27		
5.7107	Ski/Snb-1hr Learning Area Ski/Snb Pass	City Policy	Per Participant	\$8.41	\$8.85		\$8.85		
5.7109	Poles Only Rental	City Policy	Per Participant	\$9.29	\$9.73		\$9.73		
5.7111	Ski/Snb-1hr Rental Ski/Snb	City Policy	Per Participant	\$17.26	\$17.70		\$17.70		
5.7113	Ski/Snb-1hr Boots Only Rental	City Policy	Per Participant	\$9.29	\$9.73		\$9.73		
5.7114	Ski/Snb-1hr Only Rental	City Policy	Per Participant	\$11.06	\$11.50		\$11.50		
5.7118	Ski/Snb-2 hr Private Snb Lesson - CP	City Policy	Per Participant	\$112.83	\$116.37		\$116.37		
5.712	Ski/Snb-2hr Complete Set Ski Rental/Blades	City Policy	Per Participant	\$14.60	\$15.04		\$15.04		
5.7121	Ski/Snb-2hr Learning Area Ski/Snb Pass	City Policy	Per Participant	\$8.41	\$8.85		\$8.85		
5.7125	Ski/Snb-2hr Rental Ski/Snb	City Policy	Per Participant	\$19.03	\$19.47		\$19.47		
5.7127	Ski/Snb-2hr Ski/Snb Boots Only Rental	City Policy	Per Participant	\$10.18	\$10.62		\$10.62		
5.713	Ski/Snb-2hr Ski/Snb Only Rental	City Policy	Per Participant	\$12.83	\$13.27		\$13.27		
5.7132	Ski/Snb-4hr Complete Set Ski/Snb/Blade Rental	City Policy	Per Participant	\$19.03	\$19.47		\$19.47		
5.7134	Ski/Snb-4hr Learning Area Pass	City Policy	Per Participant	\$8.41	\$8.85		\$8.85		
5.7138	Ski/Snb-4hr Ski/Snb Boots Only Rental	City Policy	Per Participant	\$13.72	\$14.16		\$14.16		
5.7139	Ski/Snb-4hr Only Rental	City Policy	Per Participant	\$17.26	\$17.70		\$17.70		
5.7142	Ski/Snb-Additional 1hr Skier/Snowboarder	City Policy	Per Participant	\$28.32	\$29.20		\$29.20		
5.7144	Ski/Snb-Adult- 2 hr Doubled or Adult 1hr Lift	City Policy	Per Participant	\$13.72	\$14.16		\$14.16		
5.7148	Ski/Snb-Adult 2hr Lift-CP	City Policy	Per Participant	\$19.91	\$20.35		\$20.35		
5.715	Ski/Snb-Adult- 4 hr Doubled Ski/Snb	City Policy	Per Participant	\$19.03	\$19.47		\$19.47		
5.7152	Ski/Snb-Adult 4hr Ski/Snb Lift - All Day Double	City Policy	Per Participant	\$23.01	\$23.89		\$23.89		
5.7154	Ski/Snb-Adult- All Day Doubled - CP	City Policy	Per Participant	\$21.68	\$22.12		\$22.12		
5.7156	Ski/Snb-Adult All Day Lift	City Policy	Per Participant	\$26.55	\$27.43		\$27.43		
5.7159	Ski/Snb-All Day Complete Set Blade/Poles/Boots Rental	City Policy	Per Participant	\$23.89	\$24.78		\$24.78		
5.7161	Ski/Snb-All Day Learning Area Pass	City Policy	Per Participant	\$8.41	\$8.85		\$8.85		
5.7165	Ski/Snb-All Day Boots Only Rental	City Policy	Per Participant	\$16.37	\$16.81		\$16.81		
5.7166	Ski/Snb-All Day Only Rental	City Policy	Per Participant	\$19.03	\$19.47		\$19.47		
5.7169	Ski/Snb-BOE Early Lesson	City Policy	Per Participant	\$14.60	\$15.04		\$15.04		

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
5.7175	Ski/Snb-BOE Multiple Lesson	City Policy	Per Participant	\$12.83	\$13.27		\$13.27		
5.7181	Ski/Snb-BOE Priority Lesson	City Policy	Per Participant	\$11.95	\$12.39		\$12.39		
5.7189	Ski/Snb-BOE Regular Lesson	City Policy	Per Participant	\$18.14	\$18.58		\$18.58		
5.7195	Ski/Snb-Child - 2 hr Doubled	City Policy	Per Participant	\$11.06	\$11.50		\$11.50		
5.7197	Ski/Snb-Child - 4 hr Doubled - CP	City Policy	Per Participant	\$16.37	\$16.81		\$16.81		
5.7199	Ski/Snb-Child - All Day Doubled - CP	City Policy	Per Participant	\$19.03	\$19.47		\$19.47		
5.7201	Ski/Snb-Discover Lift - CP	City Policy	Per Participant	\$10.18	\$10.62		\$10.62		
5.7202	Ski/Snb-Discover Pkg - CP	City Policy	Per Participant	\$19.91	\$20.35		\$20.35		
5.7203	Ski/Snb-Discover Rental - CP	City Policy	Per Participant	\$9.29	\$9.73		\$9.73		
5.7207	Family Night Adult Pass	City Policy	Per Participant	\$18.14	\$18.58		\$18.58		
5.7209	Ski/Snb-Junior 1hr Lift	City Policy	Per Participant	\$11.06	\$11.50		\$11.50		
5.7211	Ski/Snb-Junior 2hr Lift	City Policy	Per Participant	\$17.26	\$17.70		\$17.70		
5.7214	Ski/Snb-Junior 4hr Lift	City Policy	Per Participant	\$19.91	\$20.35		\$20.35		
5.7215	Ski/Snb-Junior All Day Lift	City Policy	Per Participant	\$26.55	\$27.43		\$27.43		

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2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
5.7217	Ski/Snb-OA - 2 hr Doubled	City Policy	Per Participant	\$11.06	\$11.50		\$11.50		
5.7219	Ski/Snb-OA - 4 hr Doubled - CP	City Policy	Per Participant	\$16.37	\$16.81		\$16.81		
5.7221	Ski/Snb-OA - All Day Doubled - CP	City Policy	Per Participant	\$19.03	\$19.47		\$19.47		
5.7223	Ski/Snb-Older Adult 1hr Lift	City Policy	Per Participant	\$11.06	\$11.50		\$11.50		
5.7225	Ski/Snb-Older Adult 2hr Lift	City Policy	Per Participant	\$17.26	\$17.70		\$17.70		
5.7227	Ski/Snb-Older Adult 4hr Lift	City Policy	Per Participant	\$19.91	\$20.35		\$20.35		
5.7229	Ski/Snb-Older Adult All Day Lift	City Policy	Per Participant	\$26.55	\$27.43		\$27.43		
5.7231	Ski/Snb-Preschool 1hr Lift	City Policy	Per Participant	\$11.06	\$11.50		\$11.50		
5.7233	Ski/Snb-Preschool 2hr Lift	City Policy	Per Participant	\$17.26	\$17.70		\$17.70		
5.7235	Ski/Snb-Preschool 4hr Lift	City Policy	Per Participant	\$19.91	\$20.35		\$20.35		
5.7237	Ski/Snb-Preschool All Day Lift	City Policy	Per Participant	\$26.55	\$27.43		\$27.43		
5.7239	Ski/Snb-Student 1hr Lift	City Policy	Per Participant	\$11.06	\$11.50		\$11.50		
5.7241	Ski/Snb-Student 2hr Lift CP	City Policy	Per Participant	\$17.26	\$17.70		\$17.70		
5.7243	Ski/Snb-Student 4hr Lift	City Policy	Per Participant	\$19.91	\$20.35		\$20.35		
5.7245	Ski/Snb-Student All Day Lift	City Policy	Per Participant	\$26.55	\$27.43		\$27.43		
5.7252	Ski/Snb-Adult - 4 hr Doubled	City Policy	Per Participant	\$19.03	\$19.47		\$19.47		
5.7258	Ski/Snb-Adult - 2 Hour Lift-NY	City Policy	Per Participant	\$17.26	\$17.70		\$17.70		
5.7275	BOE/SPG Race Assitant	City Policy	Per Participant	\$15.49	\$15.93		\$15.93		
5.7278	Ski/Snb-Child - 4 hr Doubled - NY	City Policy	Per Participant	\$13.72	\$14.16		\$14.16		
5.728	Ski/Snb-Child - All Day Doubled - NY	City Policy	Per Participant	\$19.91	\$20.35		\$20.35		
5.7283	Ski/Snb-Discover 1 & 2 - NY	City Policy	Per Participant	\$18.14	\$18.58		\$18.58		
5.7288	Discover Lesson -NY	City Policy	Per Participant	\$16.37	\$16.81		\$16.81		
5.7295	Ski/Snb-Junior - 2 Hour Lift	City Policy	Per Participant	\$13.72	\$14.16		\$14.16		
5.7303	Ski/Snb-OA - 2 Hour Lift - NY	City Policy	Per Participant	\$13.72	\$14.16		\$14.16		
5.7309	Ski/Snb-OA - 4 hr Doubled - NY	City Policy	Per Participant	\$13.72	\$14.16		\$14.16		
5.7311	Ski/Snb-OA - All Day Doubled - NY	City Policy	Per Participant	\$19.91	\$20.35		\$20.35		
5.7317	Ski/Snb-Private Lesson - NY	City Policy	Per Participant	\$44.69	\$46.02		\$46.02		
5.7319	Ski/Snb-Private Lesson -Semi-Private - Additional Person - NY	City Policy	Per Participant	\$15.49	\$15.93		\$15.93		
5.7321	Private Lesson Lift - NY	City Policy	Per Participant	\$13.72	\$14.16		\$14.16		
5.7322	Race Lift - NY	City Policy	Per Participant	\$15.49	\$15.93		\$15.93		
5.7327	Ski/Snb-Rental-1hr-Full Set/Skis, Boots,Poles	City Policy	Per Participant	\$12.83	\$13.27		\$13.27		
5.7328	Rental-1hr-Full Set/Snowboard, Boots	City Policy	Per Participant	\$12.83	\$13.27		\$13.27		
5.7339	Ski/Snb-Rental-4hr-Full Set/Skis, Boots,Poles	City Policy	Per Participant	\$19.03	\$19.47		\$19.47		
5.734	Rental-4hr-Full Set/Snowboard, boots	City Policy	Per Participant	\$19.03	\$19.47		\$19.47		
5.735	Special Group Race	City Policy	Per Participant	\$43.81	\$45.13		\$45.13		
5.7351	Special Group Race Gate	City Policy	Per Participant	\$11.95	\$12.39		\$12.39		
5.7352	Special Group Race Gate Timing	City Policy	Per Participant	\$80.09	\$82.30		\$82.30		
5.7353	Special Group Race Lesson	City Policy	Per Participant	\$30.09	\$30.97		\$30.97		
5.7356	Ski/Snb-Student 2hr Lift NY	City Policy	Per Participant	\$13.72	\$14.16		\$14.16		
7.5526	TORONTO ISLAND CHALLENGE COURSE - TDSB/Non-Profit	City Policy	Per Participant	\$15.04	\$15.93		\$15.93		
7.5527	TORONTO ISLAND CHALLENGE COURSE - HALF DAY - Corporate	City Policy	Per Participant	\$20.35	\$21.24		\$21.24		
7.5528	TORONTO ISLAND CHALLENGE COURSE - FULL DAY - City Group	City Policy	Per Participant	\$20.35	\$21.24		\$21.24		
7.5529	TORONTO ISLAND CHALLENGE COURSE - FULL DAY - TDSB/Non-Profit	City Policy	Per Participant	\$24.78	\$25.66		\$25.66		

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
7.553	TORONTO ISLAND CHALLENGE COURSE - FULL DAY - Corporate	City Policy	Per Participant	\$30.09	\$30.97		\$30.97		
7.5531	Toronto Island Boathouse - Rentals - Canoes (1Hrs)	City Policy	Per Participant	\$20.35	\$21.24		\$21.24		
7.5532	Toronto Island Boathouse - Rentals - Pedal Boats (1Hr)	City Policy	Per Participant	\$20.35	\$21.24		\$21.24		
7.5533	Toronto Island Boathouse - Rentals - Rowboats (1Hr)	City Policy	Per Participant	\$25.66	\$26.55		\$26.55		
7.5534	Toronto Island Boathouse - Rentals - Solo Kayaks (1Hr)	City Policy	Per Participant	\$20.35	\$21.24		\$21.24		
7.5535	Toronto Island Boathouse - Rentals - Tandem Kayaks (1Hr)	City Policy	Per Participant	\$25.66	\$26.55		\$26.55		
7.5536	Toronto Island Boathouse - Rentals - Canoes (3Hr)	City Policy	Per Participant	\$46.02	\$47.79		\$47.79		
7.5537	Toronto Island Boathouse - Rentals - Pedal Boats (3Hrs)	City Policy	Per Participant	\$46.02	\$47.79		\$47.79		
7.5538	Toronto Island Boathouse - Rentals - Rowboats (3Hr)	City Policy	Per Participant	\$60.18	\$61.95		\$61.95		
7.5539	Toronto Island Boathouse - Rentals - Solo Kayaks (3Hrs)	City Policy	Per Participant	\$46.02	\$47.79		\$47.79		
7.554	Toronto Island Boathouse - Rentals - Tandem Kayaks (3Hrs)	City Policy	Per Participant	\$60.18	\$61.95		\$61.95		
7.5541	Toronto Island Boathouse - Rentals - Any boat	City Policy	Per Participant	\$72.57	\$74.34		\$74.34		
7.5549	Toronto Island Tram - Private Bookings: Minimum Booking Fee: - Spring and Fall: Weekdays	City Policy	Per Participant	\$100.00	\$102.65		\$102.65		
7.555	Toronto Island Tram - Private Bookings: Minimum Booking Fee: - Spring and Fall: Weekends	City Policy	Per Participant	\$150.44	\$154.87		\$154.87		
7.5551	Toronto Island Tram - Private Bookings: Minimum Booking Fee: - Summer: Weekdays	City Policy	Per Participant	\$150.44	\$154.87		\$154.87		
7.5552	Toronto Island Tram - Private Bookings: Minimum Booking Fee: - Summer: Weekends	City Policy	Per Participant	\$250.44	\$257.52		\$257.52		
	PARKS FORESTRY & RECREATION - TOTAL							\$1,213,700	

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
	REVENUE SERVICES								
18	New accoun set-up fee for water/utility accounts	Full Cost Recovery	Per new account	\$60.00	\$61.35		\$61.35	\$9,000	Casey Brendon 416-392-8065
19	Duplicate utility bill	Full Cost Recovery	Per additional bill	\$16.00	\$16.35		\$16.35		
	REVENUE SERVICES - TOTAL							\$9,000	
	ST. LAWRENCE CENTRE								
1	Use of Jane Mallet Theatre	Market Based	Day Rate Commercial	\$1,700.00	\$1,734.00	\$66.00	\$1,800.00	\$35,175	Hayde Boccia 416-366-1656
2	Use of Bluma Appel Theatre	Market Based	Day Rate Commercial	\$3,500.00	\$3,570.00	\$130.00	\$3,700.00		
	ST. LAWRENCE CENTRE - TOTAL							\$35,175	
	TECHNICAL SERVICES								
1	Review of development files and environmental database to provide a response to inquiries regarding compliance with development agreements and identification of sites located on closed landfills.	Full Cost Recovery	Per Review	\$61.33	\$62.62		\$62.62	\$1,019,468	Laura Chaplinsky 416-392-9451
5	Engineering design and contract administration	Full Cost Recovery	Percentage of construction contract cost	13.5% of contract cost		18.3% of contract cost	18.3% of contract cost		
9	Request for new municipal number as a result of a severance/consolidation of property - First two numbers	Full Cost Recovery	Flat fee for assignment/re-assignment of first two numbers	\$140.98	\$143.94		\$143.94		
9	Request for new municipal number as a result of a severance/consolidation of property - Each additional number	Full Cost Recovery	Fee for assignment/re-assignment for each additional number assigned.	\$35.56	\$36.31		\$36.31		
	TECHNICAL SERVICES - TOTAL							\$1,019,468	

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
	TORONTO BUILDING								
12	Brownfield regulation implementation fee for new residential unit	Full Cost Recovery	Per new residential unit	\$46.73	\$46.94	\$0.63	\$47.57	\$1,158,500	
13	Application fee for intake, review, and inspection of roof signs - <u>minimum charge</u>	Full Cost Recovery	Per square metre	\$36.75	\$36.92	\$0.50	\$37.42		
13	Application fee for intake, review, and inspection of roof signs - <u>maximum charge</u>	Full Cost Recovery	Per square metre	\$214.39	\$214.56	\$0.50	\$215.06		
14	Application fee for intake, review, and inspection for signs other than roof - <u>minimum charge</u>	Full Cost Recovery	Per square metre	\$30.64	\$30.78	\$0.41	\$31.19		
14	Application fee for intake, review, and inspection for signs other than roof - <u>maximum charge</u>	Full Cost Recovery	Per square metre	\$214.39	\$214.53	\$0.41	\$214.94		
15	Plan revisions; alterations/relocation of existing signs on same property, and permit renewals	Full Cost Recovery	Each application	\$214.39	\$215.35	\$2.89	\$218.24		
19	Plan review and comparison of proposal with the uniformity plan	Full Cost Recovery	Per Plan	\$315.00	\$316.42	\$4.25	\$320.67		
23	Routine compliance search fee to process the application, and carry out the review	Full Cost Recovery	Per request	\$128.30	\$128.88	\$1.73	\$130.61		
24	Application fee for, plan review, and inspection activities - work without prescribed const. value	Full Cost Recovery	Per Hour	\$76.97	\$77.32	\$1.04	\$78.36		
25	Application fee for, plan review, and inspection activities - work with prescribed constr. Value	Full Cost Recovery	Per \$1000 of prescribed construction value	\$17.96	\$18.04	\$0.24	\$18.28		
26	Review permit for change in ownership	Full Cost Recovery	Per permit	\$102.63	\$103.09	\$1.39	\$104.48		
27	Special inspection fee for inspection activities after hours/weekends	Full Cost Recovery	Per hour	\$76.97	\$77.32	\$1.04	\$78.36		
28	Revise and issue permit for application intake, plan review, and inspection activities	Full Cost Recovery	Per Hour	\$76.97	\$77.32	\$1.04	\$78.36		
29	Permit for change of use for application intake, plan review, and inspection activities - <u>minimum charge</u>	Full Cost Recovery	Per Hour	\$76.97	\$77.32	\$1.04	\$78.36		
29	Permit for change of use for application intake, plan review, and inspection activities - <u>maximum charge</u>	Full Cost Recovery	Per Hour	\$256.58	\$256.93	\$1.04	\$257.97		
30	Permission to defer revocation - fee for administration, and inspection activities - <u>minimum charge</u>	Full Cost Recovery	Per Hour	\$76.97	\$77.32	\$1.04	\$78.36		
30	Permission to defer revocation - fee for administration, and inspection activities - <u>maximum charge</u>	Full Cost Recovery	Per Hour	\$102.63	\$102.98	\$1.04	\$104.02		

APPENDIX A									
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INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
31	Part permit fee for application intake, plan review, and inspection activities	Full Cost Recovery	Each Part Permit	\$256.58	\$257.73	\$3.46	\$261.19		
32	Conditional permit fee for application intake, plan review, and inspection activities - <u>minimum charge</u>	Full Cost Recovery	Per Permit - An additional 10% of the permit fee for the entire project	\$256.58	\$257.73	\$3.46	\$261.19		
32	Conditional permit fee for application intake, plan review, and inspection activities - <u>maximum charge</u>	Full Cost Recovery	Per Permit - An additional 10% of the permit fee for the entire project	\$2,565.79	\$2,566.94	\$3.46	\$2,570.40		
33	Construction w/o building permit fee for investigating and documenting the process (50% of the estimated permit fees for that phase) - <u>maximum charge</u>	Full Cost Recovery	Variable - Per Permit Phase	\$24,436.08	\$24,546.04	\$329.89	\$24,875.93		
34	To recover the costs surrounding the investigation and documentation process -(50% of the estimated permit fees) - <u>minimum charge</u>	Full Cost Recovery	Per Project	\$122.17	\$122.72	\$1.65	\$124.37		
34	To recover the costs surrounding the investigation and documentation process -(50% of the estimated permit fees) - <u>maximum charge</u>	Full Cost Recovery	Per Project	\$24,436.08	\$24,436.63	\$1.65	\$24,438.28		
35	The application intake, and plan review activities for revision to a permit not issued - <u>minimum charge</u>	Full Cost Recovery	Per Revision Per Hour	\$76.97	\$77.32	\$1.04	\$78.36		
35	The application intake, and plan review activities for revision to a permit not issued - <u>maximum charge</u>	Full Cost Recovery	Per Revision Per Hour	\$102.63	\$102.98	\$1.04	\$104.02		
36	Hourly rate for examination and inspection activities beyond 5 hours	Full Cost Recovery	Per Hour	\$76.97	\$77.32	\$1.04	\$78.36		
37	Fee for inspection activities for authority to occupy prior to completion.	Full Cost Recovery	Per Project	\$384.87	\$386.60	\$5.20	\$391.80		
38	Application intake, plan review, and inspection activities for assembly occupancies	Full Cost Recovery	Per Square Meter	\$25.66	\$25.78	\$0.35	\$26.13		
39	Application intake, plan review, and inspection activities for restaurants (shell)	Full Cost Recovery	Per Square Meter	\$21.47	\$21.57	\$0.29	\$21.86		
40	Application intake, plan review, and inspection activities- open public swimming pools	Full Cost Recovery	Per Square Meter	\$6.90	\$6.93	\$0.09	\$7.02		
41	Application intake, plan review, and inspection activities - transit stations, subways, etc.	Full Cost Recovery	Per Square Meter	\$19.86	\$19.95	\$0.27	\$20.22		
42	Application intake, plan review, and inspection activities - all other Group A buildings	Full Cost Recovery	Per Square Meter	\$25.66	\$25.78	\$0.35	\$26.13		
43	Application intake, plan review, and inspection activities - institutional occupancies	Full Cost Recovery	Per Square Meter	\$27.31	\$27.43	\$0.37	\$27.80		
44	Application intake, plan review, and inspection activities fee for residential occupancies	Full Cost Recovery	Per Square Meter	\$15.40	\$15.47	\$0.21	\$15.68		

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
45	Application intake, plan review, and inspection activities fee - multiple unit buildings	Full Cost Recovery	Per Square Meter	\$24.38	\$24.49	\$0.33	\$24.82		
46	Application intake, plan review, and other administrative activities fees - certification of plans	Full Cost Recovery	Per Square Meter	\$7.70	\$7.73	\$0.10	\$7.83		
47	Application intake, plan review, and inspection activities fee - building permits certified plans	Full Cost Recovery	Per Square Meter	\$13.07	\$13.13	\$0.18	\$13.31		
48	Application intake, plan review, and inspection activities fee -all other residential occupancies	Full Cost Recovery	Per Square Meter	\$15.40	\$15.47	\$0.21	\$15.68		
49	Application intake, plan review, and inspection activities fee- office bldgs(shell) Grp D bldgs(shell)	Full Cost Recovery	Per Square Meter	\$16.13	\$16.20	\$0.22	\$16.42		
50	Application intake, plan review, and inspection activities - finished bldgs Group D	Full Cost Recovery	Per Square Meter	\$20.29	\$20.38	\$0.27	\$20.65		
51	Application intake, plan review, and inspection activities fee- mercantile occupancies etc (shell)	Full Cost Recovery	Per Square Meter	\$13.07	\$13.13	\$0.18	\$13.31		
52	Application intake, plan review, and inspection activities - mercantile occupancies (finished)	Full Cost Recovery	Per Square Meter	\$17.22	\$17.30	\$0.23	\$17.53		
53	Application intake, plan review, and inspection activities fee-industrial occupancies <7500 sq.m.	Full Cost Recovery	Per Square Meter - bldg shell	\$10.26	\$10.31	\$0.14	\$10.45		
54	Application intake, plan review, and inspection activities fee-industrial bldgs less than 7500 sq.m.	Full Cost Recovery	Per Square Meter - finished bldgs	\$14.11	\$14.17	\$0.19	\$14.36		
55	Application intake, plan review, and inspection activities fee -industrial bldgs shell >7500 sq.m.	Full Cost Recovery	Per Square Meter -	\$8.31	\$8.35	\$0.11	\$8.46		
56	Application intake, plan review, and inspection activities fee-finished industrial bldgs >7500 sq.m.	Full Cost Recovery	Per Square Meter	\$12.47	\$12.53	\$0.17	\$12.70		
57	Application intake, plan review, and inspection activities fee- gas stations, car washes	Full Cost Recovery	Per Square Meter	\$12.83	\$12.89	\$0.17	\$13.06		
58	Application intake, plan review, and inspection activities fee-parking garages	Full Cost Recovery	Per Square Meter	\$6.72	\$6.75	\$0.09	\$6.84		
59	Application intake, plan review, and inspection activities - all other Group F bldgs	Full Cost Recovery	Per Square Meter	\$14.11	\$14.17	\$0.19	\$14.36		
60	Application intake, plan review, and inspection activities fee- alterations/renovations	Full Cost Recovery	Per Square Meter	\$4.16	\$4.18	\$0.06	\$4.24		
61	Application intake, plan review, and inspection activities fee- interior alterations	Full Cost Recovery	Per Square Meter	\$3.85	\$3.87	\$0.05	\$3.92		
63	Application intake, and review activities for demolition implosion	Full Cost Recovery	Each request	\$1,924.37	\$1,933.03	\$25.98	\$1,959.01		
64	Application fee for intake, and review activities for environmental review	Full Cost Recovery	Each request	\$855.27	\$859.12	\$11.55	\$870.67		
65	Fee for application intake, plan review, and inspection activities for communication towers	Full Cost Recovery	Per Structure	\$352.80	\$354.39	\$4.76	\$359.15		

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Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
66	Fee for application intake, plan review, and inspection activities for crane runway	Full Cost Recovery	Per Structure	\$352.80	\$354.39	\$4.76	\$359.15		
67	Fee for application intake, plan review, and inspection activities - exterior tank & support	Full Cost Recovery	Per Structure	\$352.80	\$354.39	\$4.76	\$359.15		
68	Application intake, plan review, and inspection activities -pedestrian bridge	Full Cost Recovery	Per Structure	\$352.80	\$354.39	\$4.76	\$359.15		
69	Application intake, plan review, and inspection activities fees- retaining wall	Full Cost Recovery	\$ per Lineal Meter	\$10.26	\$10.31	\$0.14	\$10.45		
70	Application intake, plan review, and inspection activities - satellite dish, solar collector	Full Cost Recovery	Per Structure	\$352.80	\$354.39	\$4.76	\$359.15		
71	Application intake, plan review, and inspection activities - pool fence enclosures	Full Cost Recovery	Per application	\$102.63	\$103.09	\$1.39	\$104.48		
72	Application intake, plan review, and inspection activities - air supported structures	Full Cost Recovery	Per Square Meter	\$7.33	\$7.36	\$0.10	\$7.46		
73	Application intake, plan review, and inspection activities fee-balcony guards/replacement guards	Full Cost Recovery	Per Lineal Meter	\$1.92	\$1.93	\$0.03	\$1.96		
74	Application intake, plan review, and inspection activities fee - balcony repairs	Full Cost Recovery	Per Balcony	\$17.96	\$18.04	\$0.24	\$18.28		
75	Application intake, plan review, and inspection activities fee-basement finishing dwellings&/houses	Full Cost Recovery	Per Square Meter	\$5.14	\$5.16	\$0.07	\$5.23		
76	Application intake, plan review, and inspection activities fee-unfinished - nonresidential bldgs	Full Cost Recovery	Per Square Meter	\$5.14	\$5.16	\$0.07	\$5.23		
77	Application intake, plan review, and inspection activities-canopy (not enclosed)	Full Cost Recovery	Per Square Meter	\$5.50	\$5.52	\$0.07	\$5.59		
78	Application intake, plan review, and inspection activities-ceilings(added or replacement	Full Cost Recovery	Per Square Meter	\$0.51	\$0.51	\$0.01	\$0.52		
79	Application intake, plan review, and inspection activities - demising walls	Full Cost Recovery	Per Lineal Meter	\$5.14	\$5.16	\$0.07	\$5.23		
80	Application intake, plan review, and inspection activities -electromagnetic locks - minimum charge	Full Cost Recovery	Per Lock	\$38.49	\$38.66	\$0.52	\$39.18		
80	Application intake, plan review, and inspection activities -electromagnetic locks - maximum charge	Full Cost Recovery	Per Lock	\$384.87	\$385.04	\$0.52	\$385.56		
81	Fee for application intake, plan review, and inspection activities - emergency lightings - minimum charge	Full Cost Recovery	Per Storey	\$44.90	\$45.10	\$0.61	\$45.71		
81	Fee for application intake, plan review, and inspection activities - emergency lightings - maximum charge	Full Cost Recovery	Per Storey	\$449.02	\$449.22	\$0.61	\$449.83		
82	To recover the costs for application intake, plan review, and inspection activities-farm buildings	Full Cost Recovery	Per Square Meter	\$8.97	\$9.01	\$0.12	\$9.13		
83	The costs for application intake, plan review, and inspection activities -fire alarms - minimum charge	Full Cost Recovery	Per Storey	\$64.14	\$64.43	\$0.87	\$65.30		
83	The costs for application intake, plan review, and inspection activities -fire alarms - maximum charge	Full Cost Recovery	Per Storey	\$641.44	\$641.73	\$0.87	\$642.60		

John Humphries
416-392-2690

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
84	Application intake, plan review, and inspection activities -window replacements	Full Cost Recovery	Per Window	\$2.51	\$2.52	\$0.03	\$2.55		
85	Application intake, plan review, and inspection activities-manholes, catchbasins etc.	Full Cost Recovery	Each	\$32.07	\$32.21	\$0.43	\$32.64		
86	Application intake, plan review, and inspection activities-backflow prevention devices	Full Cost Recovery	Each	\$76.97	\$77.32	\$1.04	\$78.36		
87	Application intake, plan review, and inspection activities-holding tanks	Full Cost Recovery	Each	\$320.72	\$322.16	\$4.33	\$326.49		
88	Application intake, plan review, and inspection activities - septic tanks	Full Cost Recovery	Each	\$641.45	\$644.34	\$8.66	\$653.00		
89	Application intake, plan review, and inspection activities - fixtures, equipment, etc.	Full Cost Recovery	Each fixture, equipment, roof drain	\$19.24	\$19.33	\$0.26	\$19.59		
90	Application intake, plan review, and inspection activities - fixtures, equipment roof drain	Full Cost Recovery	Each fixture, equipment, roof drain	\$25.66	\$25.78	\$0.35	\$26.13		
91	Application intake, plan review, and inspection activities-piping, water services etc.	Full Cost Recovery	Each	\$102.63	\$103.09	\$1.39	\$104.48		
92	Application intake, plan review, and inspection activities- buried plumbing, drainage piping	Full Cost Recovery	Each	\$102.63	\$103.09	\$1.39	\$104.48		
93	Application intake, plan review, and inspection activities-inside sanitary and storm piping	Full Cost Recovery	Per Lineal Meter	\$2.17	\$2.18	\$0.03	\$2.21		
94	Application intake, plan review, and inspection activities-sanitary and storm piping	Full Cost Recovery	Per Lineal Meter	\$2.17	\$2.18	\$0.03	\$2.21		
95	Application intake, plan review, and inspection activities-Group A&B Occupancies	Full Cost Recovery	Per Square Meter	\$1.58	\$1.59	\$0.02	\$1.61		
96	Application intake, plan review, and inspection activities-heating and Ventilation only with no ductwork	Full Cost Recovery	Flat Fee	\$160.37	\$161.09	\$2.16	\$163.25		
97	Application intake, plan review, and inspection activities-Heating, Ventilation and Air Conditioning (HVAC)	Full Cost Recovery	Flat Fee	\$224.51	\$225.52	\$3.03	\$228.55		
98	Application intake, plan review, and inspection activities-boiler or furnace replacement	Full Cost Recovery	Flat Fee	\$128.30	\$128.88	\$1.73	\$130.61		
99	Application intake, plan review, and inspection activities-air conditioning unit addition	Full Cost Recovery	Flat Fee	\$128.30	\$128.88	\$1.73	\$130.61		
100	Application intake, plan review, and inspection activities -Other group C occupancies	Full Cost Recovery	Per Square Meter	\$1.15	\$1.16	\$0.02	\$1.18		
101	For application intake, plan review, and inspection activities-Group D&E bldgs	Full Cost Recovery	Per Square Meter	\$1.29	\$1.30	\$0.02	\$1.32		
102	Application intake, plan review, and inspection activities-small bldgs up to 230 sq.m.	Full Cost Recovery	Flat Fee	\$192.44	\$193.31	\$2.60	\$195.91		
103	To recover the costs for application intake, plan review, and inspection activities- Laboratories	Full Cost Recovery	Per Square Meter	\$1.58	\$1.59	\$0.02	\$1.61		

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104	To recover the costs for application intake, plan review, and inspection activities-parking garages	Full Cost Recovery	Per Square Meter	\$0.32	\$0.32	\$0.00	\$0.32		
105	Application intake, plan review, and inspection activities fee-all other Group F Occupancies	Full Cost Recovery	Per square meter	\$0.89	\$0.89	\$0.01	\$0.90		
106	Application intake, plan review, and inspection -activities-HVAC alterations (Unit Heater, Make-up Air Unit, Exhaust Fan) and/or Ductwork Alterations	Full Cost Recovery	Flat Fee	\$160.37	\$161.09	\$2.16	\$163.25		
107	Application intake, plan review, and inspection activities-HVAC alterations (Boiler/Furnace, or Air Conditioning Unit)	Full Cost Recovery	Flat Fee	\$320.72	\$322.16	\$4.33	\$326.49		
108	Application intake, plan review, and inspection -activities-special ventilation systems	Full Cost Recovery	Flat Fee	\$384.87	\$386.60	\$5.20	\$391.80		
109	Application intake, plan review, and inspection activities-tent certification	Full Cost Recovery	Up to Two Tents	\$102.63	\$103.09	\$1.39	\$104.48		
110	Application intake, plan review, inspection activities-tent certification	Full Cost Recovery	Per Additional Tent (over two)	\$32.07	\$32.21	\$0.43	\$32.64		
111	Application intake, plan review, and inspection activities -permits for certified tent	Full Cost Recovery	Per Tent	\$102.63	\$103.09	\$1.39	\$104.48		
112	Application intake, plan review, and inspection activities-temporary tent up to 225 sq.m.	Full Cost Recovery	Per Square Meter	\$1.29	\$1.30	\$0.02	\$1.32		
113	Application intake, plan review, and inspection activities- additional tent area > 225 sq.m.	Full Cost Recovery	Per Square Meter	\$0.32	\$0.32	\$0.00	\$0.32		
114	Application intake, plan review, and inspection activities- temporary structures	Full Cost Recovery	Per Square Meter	\$12.83	\$12.89	\$0.17	\$13.06		
115	For application intake, plan review, and inspection activities-underpinnings	Full Cost Recovery	Per Lineal Meter	\$10.26	\$10.31	\$0.14	\$10.45		
116	For application intake, plan review, and inspection activities-fire doors retrofit - <u>minimum charge</u>	Full Cost Recovery	Each	\$25.66	\$25.78	\$0.35	\$26.13		
116	For application intake, plan review, and inspection activities-fire doors retrofit - <u>maximum charge</u>	Full Cost Recovery	Each	\$384.87	\$384.99	\$0.35	\$385.34		
117	Application intake, plan review, and inspection activities fee- fireplaces and/or woodstoves	Full Cost Recovery	Each	\$102.63	\$103.09	\$1.39	\$104.48		
118	Application intake, plan review, and inspection activities fee-mechanical service spaces/penthouses	Full Cost Recovery	Per Square Meter	\$8.97	\$9.01	\$0.12	\$9.13		
119	Application intake, plan review, and inspection activities fee-parking garage repairs/slab reconstruct.	Full Cost Recovery	Per Square Meter	\$5.14	\$5.16	\$0.07	\$5.23		
120	Application intake, plan review, and inspection activities- Parking Garage- all other construction	Full Cost Recovery	Per Square Meter	\$1.92	\$1.93	\$0.03	\$1.96		
121	Application intake, plan review, and inspection activities-portable classrooms: non certified	Full Cost Recovery	Per Portable	\$128.30	\$128.88	\$1.73	\$130.61		
122	Application intake, plan review, and inspection activities fee-portable classrooms: certification	Full Cost Recovery	Per Portable	\$128.30	\$128.88	\$1.73	\$130.61		
123	Application intake, plan review, and inspection activities fee-certified portable classrooms	Full Cost Recovery	Per Portable	\$64.14	\$64.43	\$0.87	\$65.30		
124	Application intake, plan review, and inspection activities-repairs/recladding walls, re-roofing	Full Cost Recovery	Per Square Meter	\$0.63	\$0.63	\$0.01	\$0.64		

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125	Application intake, plan review, and inspection activities fee-re-roofing with structural work	Full Cost Recovery	Per Square Meter	\$5.14	\$5.16	\$0.07	\$5.23		
126	Application intake, plan review, and inspection activities fee-residential deck, carport, porch	Full Cost Recovery	Each	\$102.63	\$103.09	\$1.39	\$104.48		
127	For application intake, plan review, and inspection activities-shoring	Full Cost Recovery	Per Lineal Meter	\$10.26	\$10.31	\$0.14	\$10.45		
128	Application intake, plan review, and inspection activities fee-detached garages, accsry structures	Full Cost Recovery	Each	\$102.63	\$103.09	\$1.39	\$104.48		
129	For application intake, plan review, and inspection activities-sprinklers	Full Cost Recovery	Per Square Meter	\$0.51	\$0.51	\$0.01	\$0.52		
130	For application intake, plan review, and inspection activities-standpipes - minimum charge	Full Cost Recovery	Each	\$44.90	\$45.10	\$0.61	\$45.71		
130	For application intake, plan review, and inspection activities-standpipes - maximum charge	Full Cost Recovery	Each	\$449.04	\$449.24	\$0.61	\$449.85		
131	Application intake, plan review, and inspection activities for energy efficiency devices and equipment	Full Cost Recovery	Per Installation	\$98.97	\$99.42	\$1.34	\$100.76		
136	Administrative fee for collecting and processing road damage deposit	Full Cost Recovery	Each application	\$55.28	\$55.53	\$0.75	\$56.28		
137	Application intake, processing, report writing and associated administrative work	Full Cost Recovery	Per application	\$1,565.98	\$1,573.03	\$21.14	\$1,594.17		
138	Application intake, review and report generation for an appeal of the decision of the Chief Building Official to the Sign Variance Committee	Full Cost Recovery	Per application	\$626.39	\$629.21	\$8.46	\$637.67		
139	To perform additional inspections, preparation of notices, and other enforcement activities realted signs and sign structures being erected or displayed prior to the application and approval of a sign variance	Full Cost Recovery	per sign face	\$783.00	\$786.52	\$10.57	\$797.09		
140	Application intake and review, consultation and report preparation, site visits and associated administration	Full Cost Recovery	per application	\$2,609.97	\$2,621.71	\$35.23	\$2,656.94		

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141	To perform additional inspections, generation of notices and any associated administration and enforcement activities for a sign or sign structure prior to the application and approval of a site specific sign by-law amendment or signage master plan.	Full Cost Recovery	per sign face	\$783.00	\$786.52	\$10.57	\$797.09		
142	To cover the costs of application intake and review, and to perform any administration associated with the transfer of a sign or sign structure from one sign owner to another	Full Cost Recovery	Per sign permit	\$100.62	\$101.07	\$1.36	\$102.43		
143	To intake and review, or inspect any sign permits for which additional information has been submitted after the initial intake, review or inspection activities.	Full Cost Recovery	per hour	\$75.47	\$75.81	\$1.02	\$76.83		
144	To perform additional inspection and enforcement activities, the generation of notices and any associated administration required where a sign or sign face has been erected prior to the issuance of a sign permit.	Full Cost Recovery	per sign face	\$783.00	\$786.52	\$10.57	\$797.09		
145	To perform the intake, review, and inspection of a third party sign permit, subject to a five year renewal, that is being renewed.	Full Cost Recovery	per square metre	\$18.39	\$18.47	\$0.25	\$18.72		
146	To review the structural components of a sign face or sign structure against the requirements of the Ontario Building Code	Full Cost Recovery	per installation	\$57.42	\$57.68	\$0.78	\$58.46		
147	Court/Tribunal Attendance Fee	Full Cost Recovery	Per Property	\$626.39	\$629.21	\$8.46	\$637.67		
149	Permission to Defer Revocation, Plus Each Additional Hour	Full Cost Recovery	Per Hour	\$76.97	\$77.32	\$1.04	\$78.36		
150	Application for a variance to Chapter 694 with respect to a First-Party Sign	Full Cost Recovery	Per Application	\$698.01	\$701.15	\$9.42	\$710.57		
151	Marijuana Grow Operation Enforcement, Inspection Fee Per Property	Full Cost Recovery	Per Property	\$626.39	\$629.21	\$8.46	\$637.67		
	TORONTO BUILDING - TOTAL							\$1,158,500	

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
	TORONTO PUBLIC HEALTH								
1	Inspecting properties, conducting file search and issuing reports	Full Cost Recovery	Per Request	\$153.38	\$156.75		\$156.75	\$78,155	Riyaz Kachra 416-338-8016
2	Inspecting premises, conducting file search and issuing a report	Full Cost Recovery	Per Application	\$153.38	\$156.75		\$156.75		
3	Processing a license application, includes inspection and providing report	Full Cost Recovery	Per Request	\$153.38	\$156.75		\$156.75		
4	Inspecting a mobile cart for license purposes	Full Cost Recovery	Per Request	\$153.38	\$156.75		\$156.75		
6	Covers the cost of examination testing and issuing of food handler certificate	Full Cost Recovery	Per Certification	\$30.68	\$30.68	\$10.01	\$40.69		
7	Covers the cost of issuing a TPH certificate	Full Cost Recovery	Per Request	\$5.11	\$5.22		\$5.22		
8	Covers the cost of administration and materials to reissue certificate	Full Cost Recovery	Per Request	\$10.23	\$10.46		\$10.46		
9	Covers the cost of processing the wallet card with a photo	Full Cost Recovery	Per Request	\$5.11	\$5.22		\$5.22		
10	To cover the cost of reviewing and accrediting programs	Full Cost Recovery	Per Request	\$306.75	\$306.75	\$643.25	\$950.00		
11	Cost for PHI to review documentation and clerk to prepare letter of approval - body shipment letter.	Full Cost Recovery	Per Request	\$25.56	\$26.12		\$26.12		
12	Cost for PHI to review documentation and clerk to prepare letter of approval - disinterment letter.	Full Cost Recovery	Per Request	\$25.56	\$26.12		\$26.12		
13	Assessment Report/Remediation Plan Review fee	Full Cost Recovery	Per Report/Plan Review	\$520.76	\$532.22		\$532.22		
14	Administration/Clerical/Fee	Full Cost Recovery	Per property	\$260.38	\$266.11		\$266.11		
15	Inspection and Enforcement Fee	Full Cost Recovery	Per Property	\$520.76	\$532.22		\$532.22		
16	Court/Tribunal Attendance Fee	Full Cost Recovery	Per Property	\$520.76	\$532.22		\$532.22		
17	Inspecting properties when owners apply for a lodging house licence in the former municipality of Etobicoke	Full Cost Recovery	Per Application	\$403.89	\$412.78		\$412.78		
18	Inspecting properties when owners of lodging houses seek a renewal of the Lodging House Licence in the former municipality of Etobicoke	Full Cost Recovery	Per Application	\$231.09	\$236.17		\$236.17		
19	To cover the cost of the material to produce the Food Handler Safety Manual	Full Cost Recovery	Per Request	\$10.23	\$10.46		\$10.46		
20	To cover the cost of the material to produce the Food Handler Safety manual and Shipping and handling	Full Cost Recovery	Per Request	\$25.56	\$26.12		\$26.12		
	TORONTO PUBLIC HEALTH - TOTAL							\$78,155	

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
	TORONTO ZOO								
1	General Admission to the Toronto Zoo - Non-peak time	Market Based	Daily	\$20.00	\$20.00	\$3.00	\$23.00	\$8,900	
1.1	General Admission to the Toronto Zoo - Peak time	Market Based	Daily	\$25.00	\$25.00	\$3.00	\$28.00		
2	Admission to the Toronto Zoo- Children (ages 4-12), non-peak time	Market Based	Daily	\$10.00	\$10.00	\$3.00	\$13.00		
2.1	Admission to the Toronto Zoo - Children (ages 4-12) -Peak time	Market Based	Daily	\$15.00	\$15.00	\$3.00	\$18.00		
3	Admission to the Toronto Zoo - Seniors (over 65) -Non-peak time	Market Based	Daily	\$15.00	\$15.00	\$3.00	\$18.00		
3.1	Admission to the Toronto Zoo-Seniors (over 65) - Peak time	Market Based	Daily	\$20.00	\$20.00	\$3.00	\$23.00		
4	Admission - Post Secondary Student	Market Based	Daily	\$9.00	\$9.00	\$1.00	\$10.00		
5	Admission - Students - Grades 9-12 (Secondary)	Market Based	Daily	\$8.00	\$8.00	\$1.00	\$9.00		
6	Admission - Students - K - Grade 8 (Elementary)	Market Based	Daily	\$7.00	\$7.00	\$1.00	\$8.00		
8	Annual Family membership for two named adults and up to 4 children/grandchildren (ages 4 to 15) living in the same household.	Market Based	Annual	\$170.00	\$170.00	\$15.00	\$185.00		
9	Family membership for two named adults and up to 4 children/grandchildren (ages 4 to 15) living in the same household -Biannual	Market Based	Bi-Annual	\$260.00	\$260.00	\$27.00	\$287.00		
12	Dual membership for two named adults in the same household -Annual	Market Based	Annual	\$148.00	\$148.00	\$12.00	\$160.00		
13	Dual membership for two named adults in the same household. -Bi-Annual	Market Based	Bi-Annual	\$233.00	\$233.00	\$21.00	\$254.00		

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
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14	Single family membership for one named adult and up to 4 children/grandchildren (ages 4 to 15) living in the same household - Annual	Market Based	Annual	\$126.00	\$126.00	\$12.00	\$138.00		Paul Whittam 416-392-5914
15	Single family membership for two named adults and up to 4 children/grandchildren (ages 4 to 15) living in the same household. -Bi-Annual	Market Based	Bi-Annual	\$195.00	\$195.00	\$19.00	\$214.00		
16	Individual membership provides full benefits for one named person -Annual	Market Based	Annual	\$82.00	\$82.00	\$8.00	\$90.00		
17	Individual membership for one named person -Bi-Annual	Market Based	Bi-Annual	\$130.00	\$130.00	\$13.00	\$143.00		
18	Senior membership for one named adult age 65 and over -Annual	Market Based	Annual	\$50.00	\$50.00	\$5.00	\$55.00		
19	Senior membership for one named adult age 65 and over-Bi-Annual	Market Based	Bi-Annual	\$83.00	\$83.00	\$8.00	\$91.00		
20	Senior couple membership (annual) for two named adults ages 65 and over -	Market Based	Annual	\$88.00	\$88.00	\$8.00	\$96.00		
21	Senior couple membership for two named adults ages 65 and over - Biannual	Market Based	Bi-Annual	\$139.00	\$139.00	\$15.00	\$154.00		
22	Student membership for one named student (with I.D. ages 16 and over) - Annual	Market Based	Annual	\$45.00	\$45.00	\$5.00	\$50.00		
23	Student membership for one named student (with I.D. ages 16 and over). - Biannual	Market Based	Bi-Annual	\$79.00	\$79.00	\$8.00	\$87.00		
60	Education programs - Zoo school	Market Based	Per Program	\$1,150.00	\$1,150.00	\$100.00	\$1,250.00		
	TORONTO ZOO - TOTAL							\$8,900	

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
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	TRANSPORTATION SERVICES								
1	Permission to maintain the installation of awnings, fire escape	Full Cost Recovery	Annual Fee	\$28.35	\$29.06		\$29.06	\$574,900	
2.1	To construct or maintain the installation of awnings, canopy, fire escape including the preparation of the encroachment agreement.	Full Cost Recovery	Per Permit / Agreement. One time fee.	\$477.04	\$488.97		\$488.97		
3	Maintain the installation of encroaching canopy	Full Cost Recovery	Annual Fee per sqm	\$3.98	\$4.08		\$4.08		
4	Annual Fee/sqm of projecting canopy - min. charge to apply if the sqm is less than the min. charge fee.	Full Cost Recovery	Annual	\$5.91	\$6.06		\$6.06		
6	Administration, survey and inspection fee	Full Cost Recovery	Per inspection	\$73.64	\$75.48		\$75.48		
7	Application fee to maintain a bldg < 2.5 stories that by inadvertence has been erected + encroaches upon a street	Full Cost Recovery	Per permit - Structure less than 2.5 stories	\$810.37	\$830.63		\$830.63		
8	Application fee to maintain a bldg > 2.5 stories that by inadvertence has been erected + encroaches upon a street	Full Cost Recovery	Per Permit - Structure greater than 2.5 stories	\$1,178.71	\$1,208.18		\$1,208.18		
11.1	Permission to construct or maintain encroachments, building projections, refacing walls, landscaping, streetscaping, areaways, tunnels, bridges and other openings less than 0.9 M and under \$1 million	Full Cost Recovery	Per permit / application / agreement	\$477.04	\$488.97		\$488.97		
12.1	Permission to construct or maintain encroachments, building projections, refacing walls, landscaping, streetscaping, areaways, tunnels, bridges and other openings greater than 0.9 M and over \$1 million	Full Cost Recovery	Per permit / application / agreement	\$2,053.89	\$2,105.24		\$2,105.24		
13	Annual fee, exclusive use of areaways, tunnel, bridges (tunnels and bridges = market value if private use) - Area 1 - bounded on the east by the east side of Jarvis St. on the north by the north side of Bloor St E and W, on the west by the west side of University Ave & on the south the lake.	Full Cost Recovery	Annual Fee per sqm: Area 1	\$26.51	\$27.17		\$27.17		
14	Annual fee, exclusive use of areaways, tunnel, bridges (tunnels and bridges = market value if private use) - Area 2 (the remainder of the City)	Full Cost Recovery	Annual Fee per sqm: Area 2,	\$15.93	\$16.33		\$16.33		
15	Per square metre min charge, exclusive use of areaways, tunnel, bridges (tunnels and bridges = market value if private use) Min. charge (if the annual charge per sqm is less than the min. charge)	Full Cost Recovery	Per sq.m.	\$10.57	\$10.83		\$10.83		
16	Permit fee to excavate/dig up/tear up or remove soil of any street/sidewalk/curbing, pavement, etc.	Full Cost Recovery	Each Permit + (plus actual restoration costs, if any)	\$132.49	\$135.80		\$135.80		
20	To load/unload materials (loading zone) and entrance protection signs which preclude parking by public	Full Cost Recovery	One time installation fee for each post	\$78.40	\$80.36		\$80.36		
21	To maintain the loading zone area to load and unload of materials/equipment to adj. businesses	Full Cost Recovery	Annual Fee for each loading zone	\$294.01	\$301.36		\$301.36		
22	To maintain signs/posts which preclude parking by the general public in a designated area - plus the applicant has to pay the loss of parking meter revenue, if applicable for Parking Authority	Full Cost Recovery	Annual Fee - each sign / post,	\$78.40	\$80.36		\$80.36		
25	Annual inspection charge to inspect the marquee within the public right of way	Full Cost Recovery	Annual	\$29.50	\$30.24		\$30.24		
26	Permission to erect or remove a marquee from the City boulevard	Full Cost Recovery	Per Permit	\$132.49	\$135.80		\$135.80		

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
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27	Permission to install telecommunication cables, connecting two buildings, lateral road crossings, etc.	Full Cost Recovery	Per Application	\$477.04	\$488.97		\$488.97		
28	To maintain telecommunication cables, connecting two buildings, lateral road crossings, etc. (A1) - bounded on the east by the east side of Jarvis St, on the north by the north side of Bloor St E and W, on the west by the west side of Bathurst St & on the south the Lake	Full Cost Recovery	Annual Fee Per lineal metre: Area 1 -	\$27.03	\$27.71		\$27.71		
29	To maintain telecommunication cables, connecting two buildings, lateral road crossings, etc. (A2) -- the remainder of the City.	Full Cost Recovery	Annual Fee Per lineal Metre: Area 2	\$13.52	\$13.86		\$13.86		
30	Permission to install piling and shoring used in building operations within the public right of way	Full Cost Recovery	Per application	\$3,312.75	\$3,395.57		\$3,395.57		
31	To inspect during the piling and shoring construction operations within the public right of way	Full Cost Recovery	Per hour Inspection	\$74.30	\$76.16		\$76.16		
32	Permit for commercial/industrial/residential greater than 10 units to allow any work within right-of-way	Full Cost Recovery	Per Application - (plus the actual cost of ramp construction)	\$689.04	\$706.27		\$706.27		
33	Permit for commercial/industrial/residential less than 10 units to allow any work within right-of-way	Full Cost Recovery	Each Permit - plus the actual construction cost of the ramps	\$79.51	\$81.50		\$81.50		
34	Provide information on the status of a property with respect to agreement compliance/encroachments/licence/permits - (Non refundable property information flat rate fee for inquiries)	Full Cost Recovery	Each application -	\$104.26	\$106.87		\$106.87		
35	Municipal Road Damage administrative fee for construction permits -non-refundable fee included in the damage	Full Cost Recovery	Each Application	\$55.40	\$56.79		\$56.79		
36	To temporary occupy portion of street by placing on it machinery or material of any kind (no excavation) - per day or part thereof (Storage of Equipment/Materials)	Full Cost Recovery	Per day or part thereof	\$43.07	\$44.15		\$44.15		
37	To temporary occupy portion of street by placing on it machinery or material of any kind (no excavation) - per lineal metre (Site Protection: hoarding, scaffolding, temp street closure)	Full Cost Recovery	Per lineal metre	\$16.13	\$16.53		\$16.53		
38	To temporary occupy portion of street by placing on it machinery or material of any kind (no excavation) - for the boulevard enclosed (Site Protection: hoarding, scaffolding, temp street closure)	Full Cost Recovery	Per sqm per month	\$5.37	\$5.50		\$5.50		
39	To temporary occupy portion of street by placing on it machinery or material of any kind (Hoisting: Mobile/Tower Crane, Swing of Boom etc.)	Full Cost Recovery	Per day (plus fee calculation for lineal and enclosure) - one lane closure	\$43.07	\$44.15		\$44.15		
40	Permission to move heavy materials / equipment from Street A to Street B	Full Cost Recovery	Per load	\$38.71	\$39.68		\$39.68		
41	Permission to move materials/equipment through the highways	Full Cost Recovery	Annual Fee	\$232.27	\$238.08		\$238.08		
42	To use the public right of way to use ropes, install and remove signs etc. (no excavation)	Full Cost Recovery	Per month	\$198.75	\$203.72		\$203.72		
43	Permission to install a banner sign over or across a street	Full Cost Recovery	Each Application (max. 60 days)	\$78.40	\$80.36		\$80.36		
45	Permission to install a banner sign over or across a street- charitable with sponsorship	Full Cost Recovery	Per pole	\$6.54	\$6.70		\$6.70		
46	Permission to install a banner sign over or across a street - Non charitable	Full Cost Recovery	Per pole	\$13.06	\$13.39		\$13.39		
47	Permission to hoist a banner sign	Full Cost Recovery	Per permit issued	\$43.07	\$44.15		\$44.15		
48	Permission to install a banner on the public right of way within the BIA designated area	Full Cost Recovery	Each Application	\$78.40	\$80.36		\$80.36		

APPENDIX A									
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50	Permission to install banners within BIA's designated area with sponsor shown on banner -within BIA boundary, sponsorship shown on banner	Full Cost Recovery	Per pole permit:	\$6.54	\$6.70		\$6.70		
51	Permission to install banners outside BIA's designated area	Full Cost Recovery	Per pole permit :	\$13.06	\$13.39		\$13.39		
53	Permission to place publication dispensing boxes within the public right of way	Full Cost Recovery	Application Fee / Each box	\$71.87	\$73.67		\$73.67		
54	Maintain publication dispensing boxes within the public right of way (first 100 boxes)	Full Cost Recovery	Annual Fee/per box/per location:	\$28.24	\$28.95		\$28.95		
55	to maintain publication dispensing boxes within the public right of way (more than 100 boxes)	Full Cost Recovery	Annual Fee: for each additional box after 100 boxes	\$112.91	\$115.73		\$115.73		
56	Permission to place publication kiosks within the public right of way	Full Cost Recovery	Application Fee per kiosk	\$78.40	\$80.36		\$80.36		
57	Maintain publication kiosks within the public right of way	Full Cost Recovery	Annual Fee per sqm.	\$321.54	\$329.58		\$329.58		
58	Annual fee per kiosk using min. fee, if the total sqm is under the smallest size on table	Full Cost Recovery	Annual Fee: minimum rate per kiosk	\$321.54	\$329.58		\$329.58		
59	The removal, storage + release of an installation to be paid before release	Full Cost Recovery	Per installation or structure	\$344.52	\$353.13		\$353.13		
60	Permit to have sidewalk sale on area abutting commercial property -for occupant of ground floor only	Full Cost Recovery	Per event - (max. 3 days)	\$261.37	\$267.90		\$267.90		
61	Permission to use the street or part of it for social, recreational, community and athletic purposes	Full Cost Recovery	Per event, per day	\$73.66	\$75.50		\$75.50		
62	Permission to install or sell Christmas decorations on the public right of way	Full Cost Recovery	Each Permit	\$78.40	\$80.36		\$80.36		
63	To provide on street parking to residents who have no place to park on site - annual fee (Priority One) - January to May	Full Cost Recovery	Annual Fee	\$160.68	\$164.46		\$164.46		
63	To provide on street parking to residents who have no place to park on site - annual fee (Priority One) - June to December	Full Cost Recovery	Annual Fee	\$164.46	\$168.57		\$168.57		
64	To provide on street parking to residents who have no place to park on site - 1 month permit (Priority One) - January to May	Full Cost Recovery	One month permit.	\$13.39	\$13.70		\$13.70		
64	To provide on street parking to residents who have no place to park on site - 1 month permit (Priority One) - June to December	Full Cost Recovery	One month permit.	\$13.70	\$14.04		\$14.04		
65	To provide on street parking to residents who have no place to park on site - 6 month permit (Priority One) - January to May	Full Cost Recovery	Six months permit.	\$80.34	\$82.23		\$82.23		
65	To provide on street parking to residents who have no place to park on site - 6 month permit (Priority One) - June to December	Full Cost Recovery	Six months permit.	\$82.23	\$84.29		\$84.29		
66	To provide on street parking for 2nd and subseq. vehicle to residents with no place to park on site - annual fee (Priority Two) - January to May	Full Cost Recovery	Annual Fee	\$401.76	\$411.20		\$411.20		
66	To provide on street parking for 2nd and subseq. vehicle to residents with no place to park on site - annual fee (Priority Two) - June to December	Full Cost Recovery	Annual Fee	\$411.20	\$421.48		\$421.48		
67	To provide on street parking for 2nd and subseq. vehicle to residents with no place to park on site - 1 month permit (Priority Two) - January to May	Full Cost Recovery	One month permit.	\$33.48	\$34.27		\$34.27		
67	To provide on street parking for 2nd and subseq. vehicle to residents with no place to park on site - 1 month permit (Priority Two) - June to December	Full Cost Recovery	One month permit.	\$34.27	\$35.13		\$35.13		Kypros Perikleos 416-392-1525

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
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68	To provide on street parking for 2nd and subseq. vehicle to residents with no place to park on site - 6 month permit (Priority Two) - <u>January to May</u>	Full Cost Recovery	Six months permit.	\$200.88	\$205.60		\$205.60		
68	To provide on street parking for 2nd and subseq. vehicle to residents with no place to park on site - 6 month permit (Priority Two) - <u>June to December</u>	Full Cost Recovery	Six months permit. of each year)	\$205.60	\$210.74		\$210.74		
69	To provide on street parking to residents who have access to on-site parking - annual fee (Priority Three) - <u>January to May</u>	Full Cost Recovery	Annual Fee.	\$562.56	\$575.78		\$575.78		
69	To provide on street parking to residents who have access to on-site parking - annual fee (Priority Three) - <u>June to December</u>	Full Cost Recovery	Annual Fee.	\$575.78	\$590.19		\$590.19		
70	To provide on street parking to residents who have access to on-site parking - 1 month permit (Priority Three) - <u>January to May</u>	Full Cost Recovery	One month permit.	\$46.88	\$47.98		\$47.98		
70	To provide on street parking to residents who have access to on-site parking - 1 month permit (Priority Three) - <u>June to December</u>	Full Cost Recovery	One month permit.	\$47.98	\$49.18		\$49.18		

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INFLATION & OTHER ADJUSTMENTS									
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71	To provide on street parking to residents who have access to on-site parking - 6 month permit (Priority Three) - January to December	Full Cost Recovery	Six months permit	\$281.28	\$287.89		\$287.89		
71	To provide on street parking to residents who have access to on-site parking - 6 month permit (Priority Three) - June to December	Full Cost Recovery	Six months permit	\$281.28	\$295.09		\$295.09		
72	To provide parking permits for temporary visitors	Full Cost Recovery	Per space (for 7 days)	\$19.18	\$19.66		\$19.66		
72.1	Temporary 24 Hour on-street parking permit	Full Cost Recovery	per space (for 24 hours)	\$8.19	\$8.39		\$8.39		
72.2	Temporary 48 Hour On-Street Parking Permit	Full Cost Recovery	per space (for 48 hours)	\$12.28	\$12.59		\$12.59		
73	Issue another parking permit if lost	Full Cost Recovery	Per space	\$6.24	\$6.40		\$6.40		
74	To apply for permission to park vehicle on private or boulevard space fronting the property	Full Cost Recovery	Per application	\$323.92	\$332.02		\$332.02		
75	Permission to park vehicle on private or boulevard space fronting the property - per permit transfer fee	Full Cost Recovery	Per permit transfer Fee	\$104.25	\$106.86		\$106.86		
76	Permission to park vehicle on private or boulevard space fronting the property - per space annual renewal	Full Cost Recovery	Per space - annual renewal	\$208.51	\$213.72		\$213.72		
77	Tree planting service fee for planting a tree on City property	Full Cost Recovery	Planting per tree	\$621.06	\$636.59		\$636.59		
78	A request for an exemption from the by-law when not able to accept application.	Full Cost Recovery	Non-refundable appeal fee. Appeal filing and processing.	\$677.53	\$694.47		\$694.47		
79	Inspection fee when an existing front yard parking pad has been constructed without authority	Full Cost Recovery	Inspection of existing front yard parking pad	\$564.59	\$578.70		\$578.70		
80	Provide information on the status of front yard parking pad licence for residential property	Full Cost Recovery	Each application	\$104.26	\$106.87		\$106.87		
81	Parking spaces for occupant of ground floor comm. property abutting on a boulevard	Full Cost Recovery	Each Application	\$326.70	\$334.87		\$334.87		
82	Annual fee for parking spaces for occupant of ground floor comm. property abutting on a boulevard-A1	Full Cost Recovery	Annual Fee per space - Area 1	\$449.09	\$460.32		\$460.32		
83	Annual fee for parking spaces for occupant of ground floor comm. property abutting on a boulevard-A2	Full Cost Recovery	Annual Fee - Area 2 per space	\$340.70	\$349.22		\$349.22		

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85.1	24-Hour Traffic Volumes Plotted on City Map	Full Cost Recovery	Each	\$51.30	\$52.58		\$52.58		
88	24 Hour Volume -Historical Volume for an Arterial Section	Full Cost Recovery	Each	\$82.08	\$84.13		\$84.13		
89	24 Hour Volume -Expansion Factors - Road Classification	Full Cost Recovery	Each	\$205.20	\$210.33		\$210.33		
92.1	Traffic Volume Summaries	Full Cost Recovery	Each	\$205.20	\$210.33		\$210.33		
95.1	Colision Summary Report	Full Cost Recovery	Each	\$133.38	\$136.71		\$136.71		
104	Traffic Signal -Historical Signal Timing Report	Full Cost Recovery	Each	\$323.19	\$331.27		\$331.27		
105	Current Signal Timing Report -Traffic Signal	Full Cost Recovery	Each	\$76.95	\$78.87		\$78.87		
108	Traffic Signal Drawing	Full Cost Recovery	Each	\$205.20	\$210.33		\$210.33		
109	RESCU -Real Time - Setup (one-time)	Full Cost Recovery	Each	\$513.00	\$525.83		\$525.83		
110	RESCU -Real Time - Monthly	Full Cost Recovery	Each Month	\$205.20	\$210.33		\$210.33		
115	To temporary occupy portion of street by placing on it machinery or material of any kind (no excavation) (Site Protection: hoarding, scaffolding, temp street closure)	Full Cost Recovery	Each application	\$477.04	\$488.97		\$488.97		
116	To temporary occupy portion of street by placing on it machinery or material of any kind - for each additional lane closure (Hoisting: Mobile/Tower Crane, Swing of Boom etc.)	Full Cost Recovery	each additional lane closure	\$104.25	\$106.86		\$106.86		
117	To temporary occupy portion of street by placing on it machinery or material of any kind - for full lane closure (Hoisting: Mobile/Tower Crane, Swing of Boom etc.)	Full Cost Recovery	Full lane closure -	\$521.27	\$534.30		\$534.30		

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
118.01	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Flexible Pavement, Age 0-15.	Full Cost Recovery	Per Sq.m.	Arterial Road \$40 /sqm, Local/Collector Road \$34/sqm	\$41.00		\$41.00		
118.02	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Flexible Pavement, Age 16-30.	Full Cost Recovery	Per Sq.m.	Arterial Road \$32 /sqm, Local/Collector Road \$27/sqm	\$32.80		\$32.80		
118.03	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Flexible Pavement, Age 31-45.	Full Cost Recovery	Per Sq.m.	Arterial Road \$24/sqm, Local/Collector Road \$20/sqm	\$24.60		\$24.60		
118.04	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Flexible Pavement, Age 46-55.	Full Cost Recovery	Per Sq.m.	Arterial Road \$18/sqm, Local/Collector Road \$14/sqm	\$18.45		\$18.45		
118.05	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Flexible Pavement, Age 56-70.	Full Cost Recovery	Per Sq.m.	Arterial Road \$11/sqm, Local/Collector Road \$9/sqm	\$11.28		\$11.28		
118.11	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 0-15.	Full Cost Recovery	Per Sq.m.	Arterial Road \$33/sqm, Local/Collector Road \$29/sqm	\$33.83		\$33.83		
118.12	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 16-30.	Full Cost Recovery	per.Sq.m.	Arterial Road \$26/sqm, Local/Collector Road \$23/sqm	\$26.65		\$26.65		
118.13	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 31-40.	Full Cost Recovery	Per Sq.m.	Arterial Road \$19/sqm, Local/Collector Road \$17/sqm	\$19.48		\$19.48		

APPENDIX A									
2013 RECOMMENDED USER FEE RATE CHANGES									
INFLATION & OTHER ADJUSTMENTS									
Ref #	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjusted Fee (B)	Other Adjustments (C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Program Contact
118.14	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 41-55.	Full Cost Recovery	Per Sq.m.	Arterial Road \$15/sqm, Local/Collector Road \$14/sqm	\$15.38		\$15.38		
118.15	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 56-65.	Full Cost Recovery	Per Sq.m.	Arterial Road \$12/sqm, Local/Collector Road \$10/sqm	\$12.30		\$12.30		
118.16	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 66-80.	Full Cost Recovery	Per Sq.m.	Arterial Road \$9/sqm, Local/Collector Road \$8/sqm	\$9.23		\$9.23		
119	Car Share Parking Permit is a permit issued by the General Manager of Transportation Services authorizing parking of a particular car-share vehicle in a specific car-share vehicle parking area.	Full Cost Recovery	Annual fee per permit	\$204.70	\$209.82		\$209.82		
120	Application and Approval Fee for Construction Hoarding Sign	Full Cost Recovery	Per linear metre	\$6.14	\$6.29		\$6.29		
121	For retrieval of illegal sign (per sign)	Full Cost Recovery	Per Construction Hoarding Sign retrieved	\$204.70	\$209.82		\$209.82		
122	Storage fee of illegal construction hoarding sign (per day)	Full Cost Recovery	Per day each Construction Hoarding Sign stored	\$15.35	\$15.73		\$15.73		
123	Disposal fee of illegal sign (per sign)	Full Cost Recovery	Per Construction Hoarding Sign disposed	\$51.18	\$52.46		\$52.46		
124	Removal fee of illegal sign	Full Cost Recovery	Per Construction Hoarding Sign removed	\$102.35	\$104.91		\$104.91		
140	Payment-in-lieu of Parking Application	City Policy	application fee	\$307.05	\$314.73		\$314.73		
	TRANSPORTATION SERVICES - TOTAL							\$574,900	
2013 INCREMENTAL USER FEE REVENUES - INFLATION & OTHER RATE CHANGES								\$6,526,901	