

APPENDIX B						
2013 OPERATING BUDGET						
NEW USER FEES						
Program/Agency (By Activity)	User Fee Description	Fee Category	Fee Unit/Basis	2013 Recommended Fee	2013 Incremental Revenue	Program Contact
	<u>William Bolton Arena</u>					
Ice Programming & Booking	Board room rental	Market Based	Per Hour	\$40.00	\$600	Larry Powers 416-392-0088
Total Revenue - William Bolton Arena					\$600	
	<u>City Clerk's Office</u>					
Protocol & Official Service	Study tour fee - 1 to 2 hour visit organized by for-profit tour	Market Based	Per visit	\$1,000.00	\$10,000	Nancy MacSween 416-392-4674
Protocol & Official Service	Study tour fee - half day visit organized by for-profit tour operators	Market Based	Per visit	\$1,500.00		
Protocol & Official Service	Study tour fee - 1 day visit organized by for profit tour operators	Market Based	Per visit	\$3,000.00		
Protocol & Official Service	Study tour fee - 2 day visit organized by for-profit tour operators	Market Based	Per visit	\$5,000.00		
Total Revenue - City Clerk's Office					\$10,000	
	<u>Fire Services</u>					
Fire Prevention	FOI Access to Fire Reports previously processed through CAP with assistance from TFS	Market-based	Per report	\$75.00	\$37,500	Nevenka Klacar 416-338-9073
Total Revenue - Fire Services					\$37,500	
	<u>Office of the Treasurer - Revenue Services</u>					
Revenue Services	Fee for professional representative acting on behalf of the taxpayer requesting a refund transfer credit balance status	Full Cost Recovery	Per request	\$35.00	\$29,167	Casey Brendon 416-392-8065
Total Revenue - Office of the Treasurer :Revenue Services					\$29,167	

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	<u>Toronto Public Health</u>					
Food Safety	Food safety review and certification program	Full Cost Recovery	Per request	\$750.00	\$4,500	Owen Chong 416-338-8039
<b>Total Revenue - Toronto Public Health</b>					<b>\$4,500</b>	
	<u>Transportation Services</u>					
Parking Permits	Permit to park vehicle on private or boulevard space fronting the property	Full Cost Recovery	Per application	\$332.02	<b>\$40,000</b>	Rob Taylor 416-396-5670
Parking Permits	Permit to park vehicle on private or boulevard space fronting the property	Full Cost Recovery	Per permit	\$106.86		
Parking Permits	Permit to park vehicle on private or boulevard space fronting the property	Full Cost Recovery	Per space-annual renewal	\$213.72		
Parking Permits	Tree planting service for planting a tree on city property	Full Cost Recovery	Planting per tree	\$636.59		
Parking Permits	Request for an exemption from the by-law when not able to accept application-appeal filing and processing	Full Cost Recovery	Non-refundable appeal fee	\$649.47		
Parking Permits	Inspection of an existing front yard parking pad that has been constructed without authority	Full Cost Recovery	Per inspection	\$578.70		
Parking Permits	Information on the status of front yard parking pad licence for residential property	Full Cost Recovery	Each application	\$106.87		
Parking Permits	Parking spaces for occupant of ground floor commercial property abutting on a boulevard	Full Cost Recovery	Each application	\$334.87		
Parking Permits	Annual fee for parking spaces for occupant of ground floor commercial property abutting on a boulevard - A1	Full Cost Recovery	Annual fee per space -area 1	\$460.32		
Parking Permits	Annual fee for parking spaces for occupant of ground floor commercial property abutting on a boulevard - A2	Full Cost Recovery	annual fee per space-area 2	\$349.22		
<b>Total Revenue - Transportation Services</b>					<b>\$40,000</b>	
<b>Grand Total - 2013 New User Fee Revenues</b>					<b>\$121,767</b>	