

City Clerk's Office

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November 19, 2012

To: Budget Committee

From: Executive Committee

Subject: **Repurposing of the Sustainable Energy Funds and New Funding Model for City Energy Projects - Item EX25.2**

Recommendations:

The Executive Committee, amongst other things, referred the report (September 24, 2012) from the Deputy City Manager and Chief Financial Officer and the report (October 22, 2012) from the City Manager to the Budget Committee for consideration during the 2013 Capital and Operating Budget deliberations.

Decision Advice and Other Information:

The Executive Committee also requested the City Manager to report back to the Executive Committee in Spring 2013 on the following:

1. How to operationalize adopting energy efficiency and energy conservation as core City of Toronto priorities by integrating energy conservation and energy efficiency best practices internally (across all of the City's Agencies, Boards, Commissions, Corporations and Divisions) and externally (across all programs and services delivered by the City of Toronto), addressing, in particular:
 - a. The integration of energy conservation and energy efficiency best practices across all of the City's internal and external operations;
 - b. The integration of energy efficiency and energy conservation best practices into the budgeting process of the City's Agencies, Boards, Commissions, Corporations and Divisions;
 - c. The integration of energy efficiency and energy conservation best practices into staff and departmental performance evaluations; and,
 - d. How to track the environmental and economic impact of energy efficiency and energy conservation projects undertaken by City Agencies, Boards, Commissions, Corporations and Divisions.

Background

The Executive Committee on November 19, 2012, considered the following reports:

- a. (September 24, 2012) Report with Appendices 1 and 2, from the Deputy City Manager and Chief Financial Officer on Repurposing of the Sustainable Energy Funds and New Funding Model for City Energy Projects
- b. (October 22, 2012) Supplementary Report with Appendices 1 and 2 from the City Manager Report titled "Repurposing of the Sustainable Energy Program and New Funding Model for City Energy Projects"

Background Information

(September 24, 2012) Report with Appendices 1 and 2, from the Deputy City Manager and Chief Financial Officer on Repurposing of the Sustainable Energy Funds and New Funding Model for City Energy Projects

(<http://www.toronto.ca/legdocs/mmis/2012/ex/bgrd/backgroundfile-51766.pdf>)

(October 22, 2012) Supplementary Report with Appendices 1 and 2 from the City Manager Report titled "Repurposing of the Sustainable Energy Program and New Funding Model for City Energy Projects" (<http://www.toronto.ca/legdocs/mmis/2012/ex/bgrd/backgroundfile-51767.pdf>)

Communications

(October 5, 2012) Letter from Janet McKay, Executive Director, Local Enhancement and Appreciation of Forests (LEAF) (EX.Main.EX25.2.1)

(<http://www.toronto.ca/legdocs/mmis/2012/ex/comm/communicationfile-32814.pdf>)

(November 5, 2012) Letter from Tim Maguire, President, Canadian Union of Public Employees, Local 79 (EX.Main.EX25.2.2)

(<http://www.toronto.ca/legdocs/mmis/2012/ex/comm/communicationfile-32816.pdf>)

(November 5, 2012) Letter from Franz Hartmann, Executive Director, Toronto Environmental Alliance (TEA) (EX.Main.EX25.2.3)

(<http://www.toronto.ca/legdocs/mmis/2012/ex/comm/communicationfile-32815.pdf>)

Speakers

Franz Hartmann, Executive Director, Toronto Environmental Alliance

Councillor Shelley Carroll

Councillor Janet Davis

Councillor Paula Fletcher

City Clerk,
Executive Committee

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Item EX25.2