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## **2013 CAPITAL BUDGET BRIEFING NOTE**

### **Transportation Services – Backlog as a Percentage of Asset Value**

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#### **Issue/Background:**

The Budget Committee at its meeting of December 4, 2012 approved motion (35) that the General Manager, Transportation Services, provide a briefing note showing how Toronto compares to other Ontario municipalities in terms of state-of-good-repair (SOGR) backlog as a percentage of asset values.

#### **Key Points:**

- The data collected with respect to "Road Services" as part of the Ontario Municipal Benchmarking Initiative (OMBI) includes the overall condition of pavements and bridges, and the cost of rehabilitating and maintaining the roads.
- It does not, however, include information on the asset value of the road infrastructure or the magnitude of the backlog of SOGR needs.
- Following the Budget Committee meeting, Transportation Services staff have contacted their counterparts with the municipalities that form part of OMBI and have requested this data.
- All OMBI member representatives contacted have confirmed that this information is not provided to OMBI for publication nor is this data readily available at this time. Nevertheless, staff have requested that this information be provided.
- Staff will continue to contact other municipalities outside Ontario to determine whether this information is available.

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