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2013 CAPITAL BUDGET BRIEFING NOTE

List of All Motions Passed by Council in February 2012 and their Disposition

Issue/Background:

At its meeting of December 6, 2012, the City of Toronto Budget Committee requested the CEO of the Toronto Transit Commission to provide a briefing note with a list of all motions passed at the Special City Council meeting in February 2012, identifying those responded to; those pending and the timeline to receive a response to the pending motions.

- At a Special Meeting of Toronto City Council on February 8, 2012, Council adopted a number of motions on Item CC17.1 – Metrolinx Transit Projects in Toronto.
- A copy of the decision containing the approved motions for CC17.1 is attached to this Briefing Note for ease of reference.

Key Points/Disposition of Motions:

- Motion 1: Statement of position.
- Motion 2: Statement of position.
- Motion 3: The City of Toronto, Toronto Transit Commission and Metrolinx signed a Master Agreement on November 28, 2012 regarding the construction and future operation of four new Light Rail Transit (LRT) lines in Toronto. Metrolinx will own the LRT lines and the TTC will operate them. The four lines include:
 - The Eglinton Crosstown LRT from Black Creek to Kennedy Station: work is already underway and will be completed by 2020.
 - The Scarborough RT replacement and extension to Sheppard Avenue: work will begin in 2014 and be completed by 2020.
 - The Finch West LRT from the Toronto-York-Spadina Subway extension to Humber College: work will begin in 2015 and be completed by 2020.
 - The Sheppard East LRT from Don Mills station to east of Morningside Avenue: work will begin in 2017 and be completed by 2021.

- Motion 4: See response to Motion 3. The City Manager and appropriate staff will execute the agreement signed on November 28, 2012 with the Toronto Transit Commission and Metrolinx.
- Motion 5: TTC has raised these projects in discussions with Metrolinx. Disposition on the identified transit projects is as follows:
 - a) The Metrolinx Big Move does not include the Sheppard Subway extension west to Downsview Station.
 - b) The Metrolinx Big Move includes the Sheppard LRT extension to the Zoo
 - c) The extension of the Bloor-Danforth Subway to the Scarborough City Centre is not a funded or planned project by Metrolinx. The replacement of the SRT with LRT is a Metrolinx funded project.
 - d) The extension of the Eglinton Crosstown to Pearson Airport Environmental Assessment is complete and the project is included in the Metrolinx Big Move, but the section from Keele to the Airport is unfunded.
 - e) The preliminary planning for the Downtown Relief Line is under study by the TTC and City. The Metrolinx Big Move includes this project. The implementation of the project is not funded but is included in the Metrolinx Next Wave of transit projects.
- Motion 6: An expert advisory panel was established as per the direction of Council to provide recommendations on rapid transit options for the Sheppard Avenue East corridor. The report from the panel was considered at a special meeting of Council on March 21, 22, 2012.

Report from the Expert Advisory Panel Regarding Transit on Sheppard Avenue East
<http://app.toronto.ca/tmmis/viewAgendaItemHistory.do?item=2012.CC20.1>

- Motion 7: The Finch West Light Rail Transit Project is one of the four LRT lines approved by Council and included within the recently signed Master Agreement between the Toronto Transit Commission, City of Toronto and Metrolinx on November 28, 2012. Future considerations regarding transportation priorities in the City will be included within the City's Long Term Transportation Plan and Funding Strategy, which will be presented to Council in spring 2013.
- Motion 8: Funding for transit and transportation are priorities communicated to the Province of Ontario and Government of Canada on a regular basis. The need for federal and provincial contributions to transit and transportation have been included in the City's submission to the Federal Long Term Infrastructure Plan, and in submissions to the Provincial and Federal budget processes.
- Motion 9 (Items 1-8): Referred to the Sheppard Transit Expert Panel which reported to the Special Meeting of City Council on March 21, 2012.

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Date: December 13, 2012

Attachment: CC17.1 – Metrolinx Transit Projects in Toronto (Decision Document)



Tracking Status

- City Council adopted this item on February 8, 2012 with amendments.

City Council consideration on February 8, 2012

CC17.1	ACTION	Amended		
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Metrolinx Transit Projects in Toronto

City Council Decision

City Council, on February 8, 2012, adopted the following:

1. Toronto City Council affirm its support for the light rail transit (LRT) priority plan for Toronto consistent with the Metrolinx “5 in 10” plan as presented to the Metrolinx Board at its meeting on May 19, 2010 and the early implementation of the following projects:
 - The Finch West LRT from the Spadina Subway extension to Humber College.
 - The Eglinton Crosstown LRT from Jane Street to Kennedy Station.
 - The Scarborough RT conversion to LRT from Kennedy Station to Sheppard Avenue, with an extension to the Malvern Town Centre as funds become available.
2. Toronto City Council affirm its support for the continued discussions between Metrolinx and the Toronto Transit Commission (TTC) regarding the TTC delivery, operations and maintenance of the light rail transit priority projects on behalf of Metrolinx.
3. Toronto City Council direct appropriate City staff to communicate to the Province of Ontario and Metrolinx its support for the continued discussions between Metrolinx and the Toronto Transit Commission over the light rail transit plan and the early implementation of the priority projects by the TTC on behalf of Metrolinx.
4. Toronto City Council authorize the City Manager and all appropriate staff to execute any and all agreements with Metrolinx for funding and implementation of the above.
5. Toronto City Council authorize the Toronto Transit Commission to direct staff to enter into discussions with Metrolinx to study the future feasibility of the following transit projects:
 - Extension of the TTC Sheppard Subway line westward from the current Sheppard Station to the current Downsview Station, thereby relieving

ridership pressure off of the eastern portion of the Yonge-University-Spadina Subway line.

- Extension of the Sheppard LRT to end at the Toronto Zoo.
- Extension of the TTC Bloor-Danforth Subway line from Kennedy Subway Station north-eastward to the Scarborough Town Centre.
- Extension of the Eglinton Crosstown line from Jane to Pearson Airport including a study of its alignment.
- The construction of a Downtown Relief Line.

6. City Council request the City Manager to establish an expert advisory panel regarding transit on Sheppard Avenue that will report back to a Special Meeting of Council no later than March 21, 2012.

The advisory panel, incorporating a gender and racial equity lens, will advise City Council on the most effective means of delivering rapid transit to the greatest number of riders with the funds currently allocated and with projected funds, and will report on other potential funding sources that could augment funds for a public transportation project on Sheppard; and further, Council request the City Manager to request the following participants for the expert advisory panel:

- Senior representatives from Metrolinx
- Senior representatives from the Toronto Transit Commission
- Senior representatives from the Toronto Board of Trade
- Senior representatives from the Greater Toronto CivicAction Alliance
- David Crombie
- Eric Miller
- Dr. Gordon Chong
- Senior representatives from the Toronto Women's City Alliance
- Senior representatives from Social Planning Toronto, and
- A representative of the Sheppard East Village Business Improvement Association.

7. City Council support the early implementation of the Finch West LRT and direct the City Manager, in consultation with the Chief General Manager, Toronto Transit Commission, to report back to City Council on the future feasibility and pre-conditions required for a subway on Finch West, such report to include the cost and timing of construction.
8. City Council direct the City Manager to forward a letter to the Federal and Provincial governments requesting a long-term transit funding agreement for future transit infrastructure, operation and maintenance costs for the City of Toronto.
9. City Council refer the following motion to the expert advisory panel for consideration:

Moved by Councillor Pasternak:

That:

1. City Council request the City Manager, the Chief General Manager, Toronto Transit Commission, and the Deputy City Manager and Chief Financial Officer, in conjunction with Metrolinx, to report to the TTC and City Council on a long-term transit strategic funding solution for future transit projects and include but not be exclusive to completing the Sheppard Avenue subway from Don Mills Station to Scarborough Town Centre and from Downsview Station to Yonge and Sheppard.
2. City Council direct the City Manager to report to the Executive Committee on a strategic path for disposing of non-performing real estate assets used for TTC purposes, such report to address whether revenues from such disposals could be directed to funding the Sheppard Avenue subway plan, and the feasibility of allocating 20 percent of all net proceeds from the sale of City of Toronto assets to new subway and above-grade LRT construction.
3. Should savings be realized on the Eglinton Cross Town line as a result of confirmation by City Council to have a portion of the Eglinton East line constructed at or above grade, City Council request the Province of Ontario and Metrolinx to apply approximately \$650 million of the savings to the extension of the Sheppard subway east from Don Mills Station to Victoria Park as identified in the KPMG report entitled "Sheppard Subway Extensions: Analysis of Funding Options for Toronto Transit Infrastructure Limited and the City of Toronto".
4. City Council request the Chief General Manager, Toronto Transit Commission, to report to Council on the feasibility of allocating 20% of the TTC annual capital budget to the design and building of new subway and above-grade LRT track.
5. City Council direct the Deputy City Manager and Chief Financial Officer to report to Council on the implications of dedicating not less than 50% of the City's future annual surplus to the construction of new subway or above-grade LRT construction.
6. City Council affirm a goal of creating no less than one kilometre of new subway or above-grade LRT routes on an annual basis.
7. City Council request the Mayor to urge the Federation of Canadian Municipalities to work with the federal government on a national strategy for funding urban and regional transit.
8. City Council request the Deputy City Manager and Chief Financial Officer, in consultation with the Chief General Manager, Toronto Transit Commission, to commence negotiations on a federal funding package for our next generation of urban transit.

Confidential Attachments 1 to 5 attached to the memorandum (February 7, 2012) from the City Manager remain confidential in their entirety in accordance with the provision of the City of Toronto Act, 2006, as they relate to the security of the property of the municipality or one of its agencies, boards or commissions.