

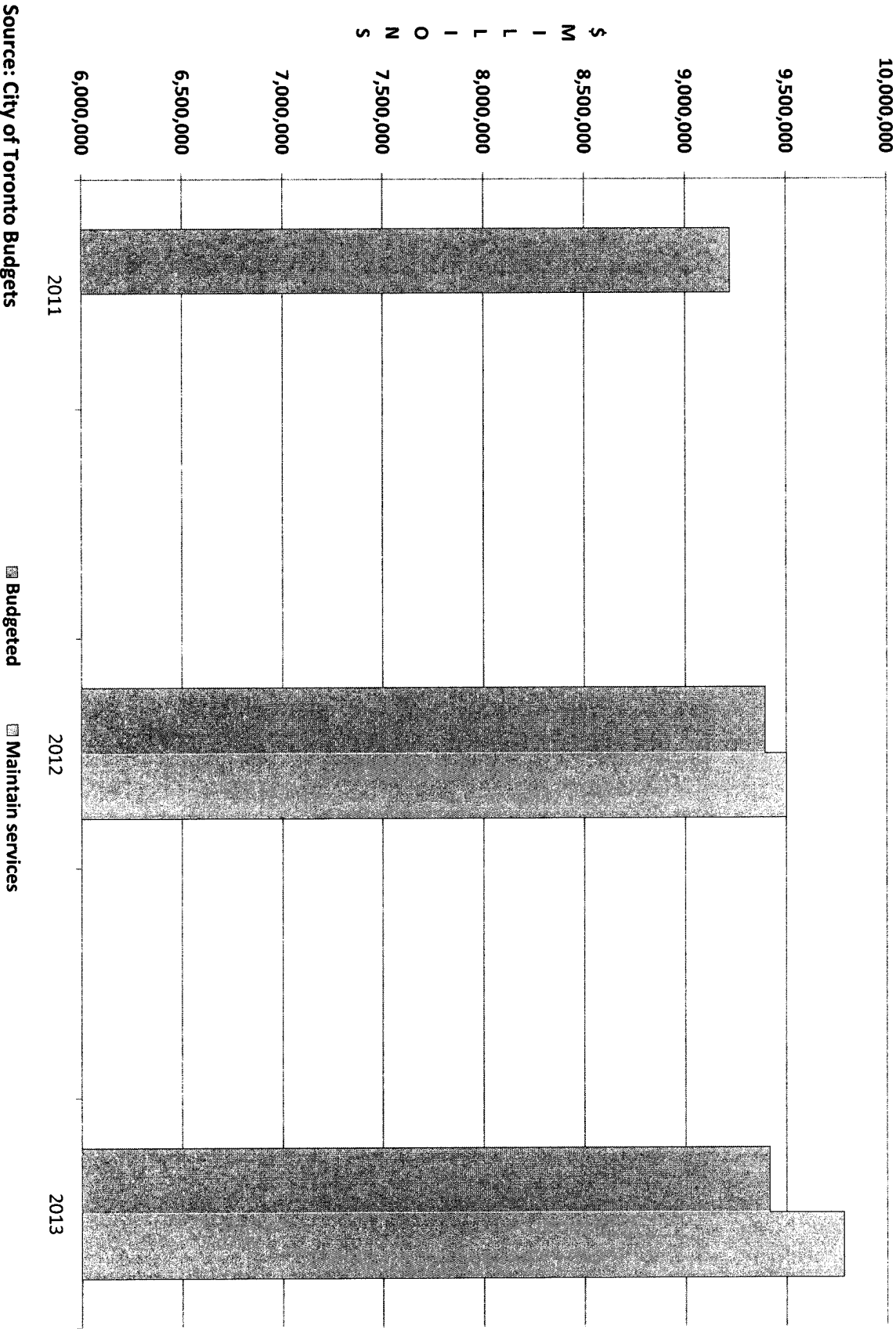
Deputation - City of Toronto Budget
Committee

December 10th 2012

Sheila Block

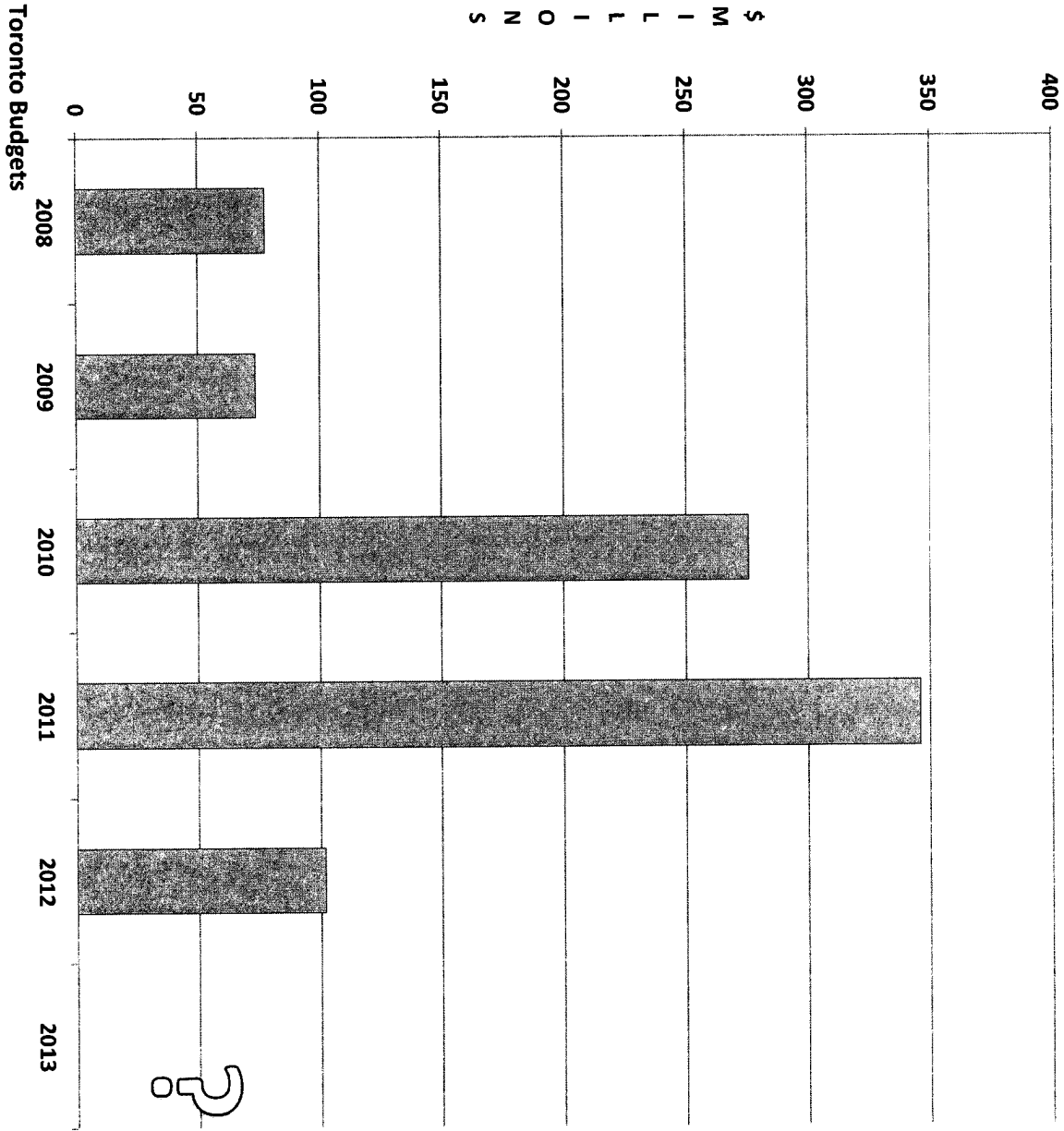


Budgeted expenditures vs. expenditures that maintain services



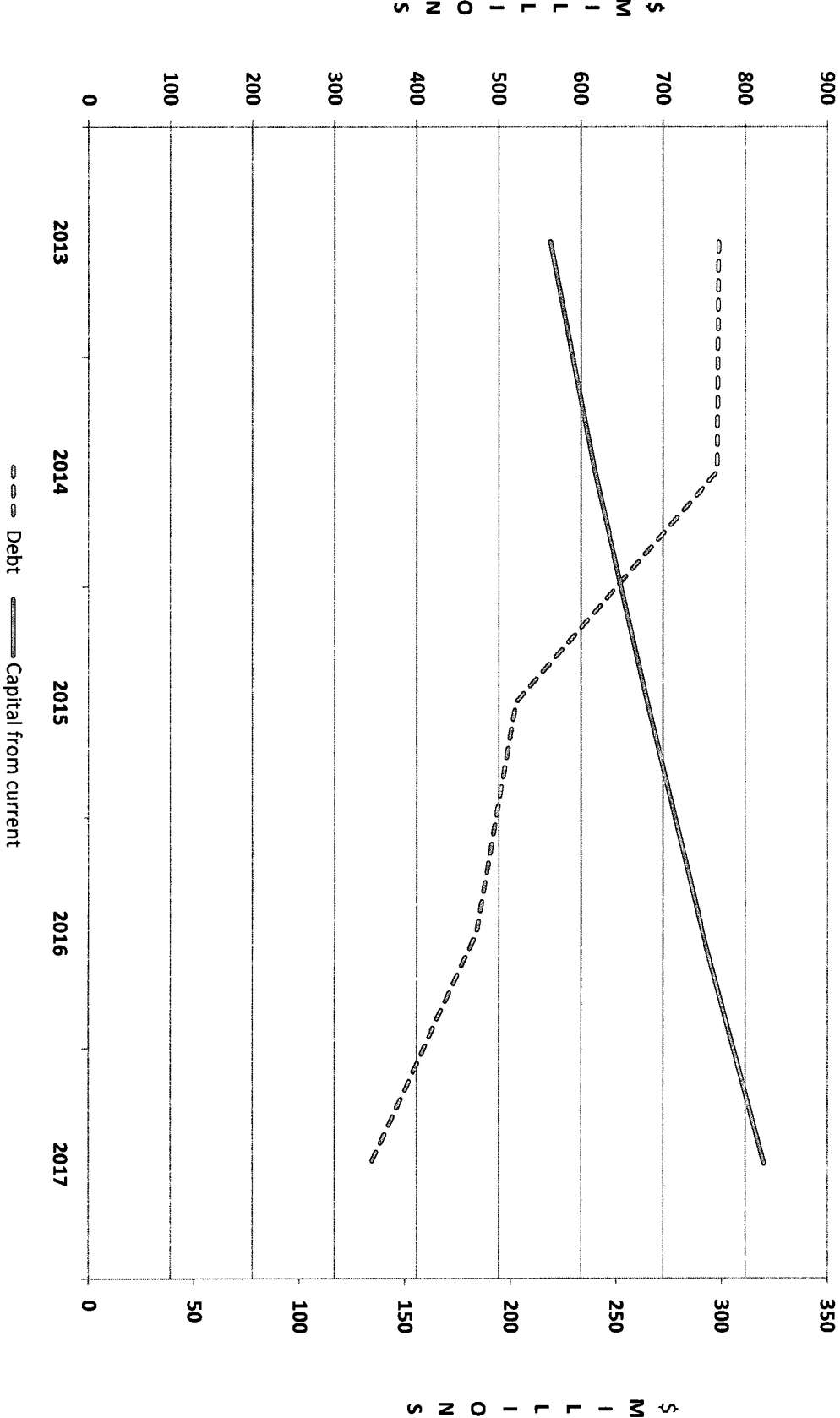
Source: City of Toronto Budgets

Prior year surplus applied to operating budget: 2008 - 2013



Source: City of Toronto Budgets

Capital Financing: debt vs. capital from current expenditures



Source: City of Toronto 2013 Capital budget and plan