TORONTO

STAFF REPORT
INFORMATION ONLY

Information Technology Proprietary Software Support & Maintenance Contracts Renewals and Amendments: Revised Attachment A

Date:	September 27, 2012
To:	City Council
From:	Lan Nguyen, Acting Chief Information Officer and Michael Pacholok, Director, Purchasing and Materials Management
Wards:	All
Reference Number:	P:\2012\Internal Services\PMMD\cc12011pmmd (AFS #16458)

SUMMARY

This report seeks to replace Attachment A to the Information Technology Proprietary Software Support and Maintenance Contracts and Renewals and Amendments staff report with a revised Attachment A, which is attached to this report. On September 18, 2012 the Government Management Committee adopted the subject staff report under the authority of GM16.5 which is currently being submitted to City Council for approval.

Attachment A to the GM16.5 staff report lists 15 information technology proprietary maintenance contracts which require increases in their contract amounts. It was discovered recently that the information for contract no. 1 contains incorrect information. In order for City Council to have correct and accurate information, a revised Attachment A containing the correct information is being submitted to Council.

This report has no financial implications and does not change the recommendations set out in the GM16.5 staff report.

Financial Impact

There are no financial implications arising from this report.

DECISION HISTORY

At its meeting on September 18, 2012, the Government Management Committee adopted the staff report on Information Technology Proprietary Software Support and Maintenance Contracts and Renewals and Amendments which seeks City Council approval to increase the value of the 15 contracts in Attachment A of the report, among other recommendations. Following is the link to the Government Management Committee decision and staff report:

http://app.toronto.ca/tmmis/viewAgendaItemHistory.do?item=2012.GM16.5

ISSUE BACKGROUND

Attachment A identifies by vendor, contract number and description the 15 contracts which require increases in their contract amounts. Should City Council grant authority to increase the value of these contracts, City staff will implement the increases based on the information disclosed in Attachment A.

Therefore, it is critical that the information in Attachment A is correct in order for City Council to have correct and accurate information regarding the contracts requiring an increase in contract amounts and that City staff is able to implement seamlessly the directives of City Council pertaining to these contracts.

COMMENTS

After the Government Management Committee adopted GM 16.5, City staff discovered that the information relating to one vendor and one contract number in Attachment A was incorrect. The information as presented pertains to a different contract. The incorrect information in Attachment A and the correct information that should have been presented are shown in the table below.

	Vendor	Contract	Description	Total 5 Year Contract Amt. Approved in 2010 pursuant to GM32.20	Revised 5 Year Amended Contract Amount
Incorrect	CS Stars LLC	6024409	Usage fee for Insurance system (STARS)	$ 276,160.27	$ 303,173.95
Correct	Quatro Group	47012552	Support, maintenance	$ 145,049.00	$ 172,062.68

	Software Systems Inc.		and upgrades of Quatro software		

It must be noted that the amounts of the increases required and the reason for increasing the value of contract no. 1 as indicated in Attachment A are correct. Furthermore, the information for the other 14 contracts is correct and remains unchanged. This is the reason that this report has no financial implications.

CONTACT

Yvonne Kharag
Manager, Finance & Administration
Information & Technology
Tel: 416-392-7386
E-mail: ykharag@toronto.ca

Jacquie Breen
Manager, Corporate Purchasing & Quality Assurance
Tel: 416-392-0387
E-mail: jbreen@toronto.ca

SIGNATURE

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Lan Nguyen
Acting Chief Information Officer,
Information & Technology Division

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Michael Pacholok
Director,
Purchasing and Materials Management Division

ATTACHMENTS

Attachment A (Revised): Contracts Approved by Council in July 2010 (re: GM32.20), Contract Increases Required for Proprietary Software Support & Maintenance Contracts