

September 13, 2011

To: Budget Committee

From: Board of Health

Subject: Toronto Public Health 2012 Operating Budget Request

**Recommendations:**

The Board of Health on September 13, 2011, recommended to the Budget Committee that:

1. City Council approve the Toronto Public Health 2012 Operating Budget request of \$228,226.7 thousand gross / \$41,137.4 thousand net as summarized in Table 1, "2012 Operating Budget Request".
2. City Council approve the list of base budget adjustments included in Table 5, "Overview of 2012 Operating Budget Request" of this report totalling an increase of \$1,999.8 thousand gross and \$818.5 thousand net.
3. City Council approve 2012 Reduction Options of \$8,242.6 thousand gross and \$4,458.4 thousand net as outlined in Table 3, "2012 Requested Reduction Options Budget".
4. The Toronto Public Health 2012 Operating Budget submission be adjusted to include two 100% provincially funded (0% net to the City) public health nurses to work on health issues for newcomers and for at-risk communities.
5. The 10% savings in the 2012 Toronto Public Health Operating Budget be reinvested in public health services to protect and promote health and maximize provincial funding.

Decision Advice and Other Information:

The Board of Health:

1. Directed the Chair of the Board of Health to write to the Executive Committee urging the Executive Committee not to adopt Recommendations 1.x. (Reduce the Community Partnership and Investment Program) and 2.i. (Toronto Public Health [Dental Health –

Investing in Families]) contained in the report (September 9, 2011) from the City Manager to the Executive Committee on the Core Service Review.

The Medical Officer of Health gave a presentation to the Board of Health on the Board of Health Operating Budget Submission for 2012.

Background:

The Board of Health on September 13, 2011, considered a report (September 2, 2011) from the Medical Officer of Health entitled "Toronto Public Health 2012 Operating Budget Request".

**Background Information**

(September 2, 2011) Report from the Medical Officer of Health on Toronto Public Health 2012 Operating Budget Request

(<http://www.toronto.ca/legdocs/mmis/2011/hl/bgrd/backgroundfile-40506.pdf>)

(September 2, 2011) Attachment 1 - Toronto Public Health 2012 Operating Budget Request

(<http://www.toronto.ca/legdocs/mmis/2011/hl/bgrd/backgroundfile-40507.pdf>)

(September 2, 2011) Confidential Attachment 2 - Toronto Public Health 2012 Service Level/Standard Adjustment Options

Secretary,  
Board of Health

C. Davidovits/gj  
Item HL7.3

Attachment

c. Medical Officer of Health