

BIA Capital Cost-Sharing Requests

BIA	Ward	BIA Request (Gross)	EDC RECOMMENDED FUNDING				PROJECTS NOT RECOMMENDED		PROJECTS NOT ELIGIBLE FOR FUNDING	
			2011 Pre-Approved (Gross)	2012 New Cash Flow (Gross)	2013 Commitment (Gross)	Description	2012 New Cash Flow (Gross)	Description	2012 New Cash Flow (Gross)	Description
Albion-Islington Square	1	125,000		85,000				40,000	Reduced Year Round Lighting Request by \$40,000	
Baby Point Gates	13	110,000	52,000	43,000			15,000	Hanging Baskets (\$9,000), Street Signs (\$6,000)		
The Beach	32	160,000					160,000	Banner Poles		
Bloor Annex	20	72,000		27,000				45,000	Tree Planter Upgrades	
Bloor by the Park	14									
Bloor Street	20, 27									
Bloor West Village	13	140,000		26,000				114,000	Solar Powered Tree Lighting - maintenance	
Bloor-Yorkville	20, 27	120,000		120,000						
Bloorcourt Village	18, 19	380,000		25,000				355,000	Streetscape Improvements in Conjunction with Sidwalk Reconstruction - work deferred to 2013	
Bloordale Village	18	306,000		25,000				281,000	Streetscape Improvements in Conjunction with Sidwalk Reconstruction - work deferred to 2013	
Cabbagetown	28	100,000		20,000			80,000	Carlton Street Boulevard Improvements		
Chinatown	20									
Church-Wellesley Village	27	226,000	200,000				26,000	Pole Wraps (\$20,000), Alexander Wood Statue Lighting (\$6,000)		
College Promenade	19									
Corso Italia	17									
Crossroads of the Danforth	35	27,000		26,000				1,000	Banners (not eligible)	
The Danforth	29, 30	35,000					35,000	Digital Information Sign		
Danforth Mosaic	29, 30, 31, 32	100,000					100,000	Year Round Decorative Lighting		
Danforth Village	31, 32	270,000		250,000			20,000	Stainless Steel Logo Signs		
Dovercourt Village	18, 19	20,000		20,000						
Downtown Yonge	27, 28	600,000		250,000			350,000	Dundas Square Sidewalk Widening, Lighting and Boulevard Enhancements (\$330,000), Street Signs (\$20,000)		
Dundas West	18	60,000		10,000			25,000	Custom Bike Racks (\$15,000), Planters (\$10,000)	Reduced Hanging Basket Request by \$25,000	

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The Dupont Strip (formerly Annex-Dupont)	20	27,000		27,000						
Eglinton Hill	12									
The Eglinton Way	16, 22	150,000					150,000	Trees and Tree Planters		
Emery Village	7	600,000		300,000			300,000	Additional Request for Sheppard/Rivalda Streetscape Improvements (\$200,000), Plunkett Road Streetscape Improvements (\$100,000)		
Fairbank Village	15, 17									
Financial District ¹	20, 28									
Forest Hill Village	21, 22	300,000			300,000					
Gerrard India Bazaar	30	0			0					
Greektown on the Danforth	29, 30	350,000		250,000			100,000	Poles for Cross-street banners		
Harbord Street	20									
Hillcrest Village	21	35,000		35,000						
Historic Queen East	27, 28									
Village of Islington	5									
The Junction	13, 14	71,000		11,000					60,000	Custom Bike Racks (\$27,000) and Planter Improvements (\$33,000) - design development required
Kennedy Road	37, 40	222,000		100,000			110,000	North Gateway Feature (\$100,000), Street Furniture (\$10,000)	12,000	Christmas Lights on Median Not Eligible
Kensington Market	20	150,000		35,000			115,000	Pedestrian Scale Lighting - Supply and Installation		
The Kingsway	5	24,000		24,000						
Korea Town	19, 20	0		0						
Lakeshore Village	6	63,000		3,000					60,000	Community Square at 11th Street (\$40,000) and LED Sign at 5th Street (\$10,000) - Design Development Required. Upgrade Sign and Planter at 7th Street (\$10,000) - (Maintenance.)
Liberty Village	14, 19	300,000		300,000						
Little Italy	10									
Little Portugal	18, 19									
Long Branch	6									
Mimico by the Lake	6									
Mimico Village	6									
Mirvish Village	19									

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Mount Dennis	11	40,000					40,000	Pedestrian Scale Lighting		
Mount Pleasant	22	30,000		30,000		Banner Poles				
Oakwood Village	15, 17	40,000					40,000	Digital Information Signs		
Pape Village	29	16,000		16,000		Pole Wraps				
Parkdale Village	14	480,000	300,000			Pedestrian Scale Lighting - Phase 2	180,000	Additional Pedestrian Scale Lighting		
Queen Street West	20	50,000					50,000	Gateway Features - Design and Engineering		
Regal Heights Village	17	30,000							30,000	Banners (Not Eligible)
Riverside	30	120,000		20,000		Gateway Features - Design and Engineering	20,000	Custom Bike Racks	80,000	Gateway Features - Supply and Install - Not Feasible, Two Year Project
Roncesvalles Village	14	49,000							49,000	Clamp-On Pedestrian Scale Lighting - Not Recommended Due to Warranty Issues
Rosedale Main Street	22, 27					No Current Request				
Sheppard East Village	41, 42	100,000	100,000			Gateway Signage				
St. Clair Gardens	17	72,000							72,000	Banners (Not Eligible)
St. Lawrence Market Neighbourhood	28	600,000		300,000	300,000	Front Street East Streetscape Improvements - In Conjunction with Transportation Services				
Toronto Entertainment District	20, 28	600,000							600,000	John Street Technical Design (premature)
Trinity Bellwoods	19					No Current Request				
Upper Village	21					No Current Request				
Uptown Yonge	16, 25	30,000		30,000		Enhancements to Tree Pits and Flower Beds (\$20,000), Benches (\$10,000)				
The Waterfront	20, 28					No Current Request				
West Queen West	18, 19					No Current Request				
Weston Village	11	15,000		15,000		Planters, Benches and Tree Lighting				
Wexford Heights	37	320,000		30,000		Planters - Phase 2	140,000	Clamp-On Pedestrian Lighting	150,000	Gateway Signage - Design Development Required
Wychwood Heights	17	29,000		29,000		Benches (\$24,000), Hanging Baskets (\$5,000)				
Yonge Lawrence Village	16, 25	6,000		6,000		Benches				
York-Eglinton	15					No Current Request				
Project Management				324,000						
Sub-Total (Gross)		7,770,000	652,000	2,812,000	600,000		2,056,000		1,974,000	
Sub-Total (Net)		(3,885,000)	(326,000)	(1,244,000)	(300,000)		(1,028,000)		(987,000)	