

December 16, 2011

Ms. Ulli Watkiss
City Clerk
Toronto City Hall
100 Queen Street West
Toronto, ON M5H 2N2

Dear Ms. Watkiss:

At its meeting on Wednesday, December 14, 2011 the Commission considered the attached report entitled "2012 Toronto Transit Commission – Final Budgets".

The Commission approved the recommendations contained in the report, as listed below:

"It is recommended that the Commission approve the following:

1. 2012 TTC Operating Budget

- Approve the 2012 TTC Operating budget as summarized on Attachment A;
- Approve a standard 10 cent fare increase on the adult token (and a pro-rata increase on all other fare media) effective January 1, 2012, as shown on Attachment B; and,
- Approve-in-Principle a standard 10 cent fare increase on the adult token (and a pro-rata increase on all other fare media) in each of 2013, 2014 and 2015 as part of a multi-year financing strategy required to balance the Operating Budget over the next 4 years.

2. 2012 Wheel-Trans Operating Budget

- Approve the 2012 Wheel-Trans Operating Budget as described on Attachment C.

3. 2012-2021 TTC Capital Budget

- Approve the 2012-2016 TTC Capital Program and 10 Year Forecast as shown on Attachment D.

4. Forward this report to the City of Toronto Clerk for submission to the City of Toronto Budget Committee".

The Commission also approved the following motions:

- i) That \$5 million from the 2012 budget be reallocated to retain 1/2 of the proposed peak service reductions.

- ii) That the Chief General Manager work with the City Manager and Chief Financial Officer to determine appropriate financing alternatives related to the \$45 million capital cost of vehicles and additional storage, and report back to the Budget Committee prior to TTC's commitment to the purchase of the vehicles.
- iii) That service for ambulatory dialysis patients be continued until the end of June 2012 so that the TTC can continue to work with the MOHLTC, the LHINS and the Kidney Foundation to find a funding solution so that service can continue to be provided to ambulatory dialysis patients.
- iv) That no new ambulatory dialysis customers be registered to receive Wheel-Trans service.
- v) That the TTC and the City develop a multi-year funding framework that includes commitments in subsidy, non-earned revenue and a fare policy that considers increased ridership and the rate of inflation. The framework includes cost-cutting commitments, customer service commitments and key performance indicators.
- vi) That our fare policy be reviewed as part of the 2013 budget process.
- vii) That the Commission receive the submitted public petitions on this item.
- viii) That staff consider continuing the current standard of public transit services on Dufferin Street during peak hours and to report back to the Commission on this matter in January 2012.

In accordance with Recommendation No. 4 in the report, the foregoing is forwarded to the Budget Committee for appropriate action.

Sincerely,

Original signed by

Vincent Rodo
General Secretary

1-11
Attachment