



## Appendix 6

### 2011 Comprehensive User Fee Review

#### Recommended Market-Based User Fees

Ref. No.	Activity (FPARS)	Fee Description	Fee Basis	Annual Inflat. Adjust.	2011 User Fee Price	Inflat. Rate	Inflation Adjusted User Fee	Other Incr. Rate	Rec'd 2012 User Fee Price
5	Room Booking	Room Rentals for meetings	Per hr	No	\$15.00 per hr (non-profit rate) to \$110.00 per hr (commercial rate)	\$15.00 per hr (non-profit rate) to \$110.00 per hr (commercial rate)	\$15.00 per hr (non-profit rate) to \$110.00 per hr (commercial rate)	33.33% (\$20.00 per hr (non-profit rate) to \$120.00 per hr (commercial rate))	\$20.00 per hr (non-profit rate) to \$120.00 per hr (commercial rate)
6	Room Booking	Room Rentals (Auditorium - prime locations) for non-profit groups, communities and commercial groups	Per hr	No	\$55.00 per hr (non-profit rate) to \$125.00 per hr (commercial rate)	\$55.00 per hr (non-profit rate) to \$125.00 per hr (commercial rate)	\$55.00 per hr (non-profit rate) to \$125.00 per hr (commercial rate)	27.27% (\$70.00 per hr (non-profit rate) to \$135.00 per hr (commercial rate))	\$70.00 per hr (non-profit rate) to \$135.00 per hr (commercial rate)
7	Room Booking	Room Rentals for meetings (Theatre)	Per day (non-profit rate) Per HR (commercial rate)	No	Avg \$155.00 per day (non-profit rate) to \$125.00 per HR (commercial rate)	Avg \$155.00 per day (non-profit rate) to \$125.00 per HR (commercial rate)	Avg \$155.00 per day (non-profit rate) to \$125.00 per HR (commercial rate)	14.83% (\$155.00 per day (non-profit rate) to \$125.00 per HR (commercial rate))	Avg \$333.00 per day (non-profit rate) to \$150.00 per HR (commercial rate)
8	Room Booking	Appel Salon	Per day (room rental only); Per day (room rental + landmark + commission + other fees)	No	Avg \$2,600 per day (room rental) to avg \$3,780 per day (room rental/landmark/commission/other fees)	Avg \$2,600 per day (room rental) to avg \$3,780 per day (room rental/landmark/commission/other fees)	Avg \$2,600 per day (room rental) to avg \$3,780 per day (room rental/landmark/commission/other fees)	Avg \$2,600 per day (room rental) to avg \$3,780 per day (room rental/landmark/commission/other fees)	Avg \$2,600 per day (room rental) to avg \$3,780 per day (room rental/landmark/commission/other fees)
<b>AOCC-Swansea Town Hall Community Centre:</b>									
1	Community Centre Facility Access (Public Service)	Roussseau Room - Community No Charge (n/a)	N/A	No	No charge	\$0.00	\$0.00	No charge	No charge