



Appendix 8

2011 Comprehensive User Fee Review Recommended Full Cost Recovery User Fees

Ref. No.	Activity (FPARS)	Fee Description	Fee Basis	Recommended Full Cost Recovery User Fees					Rec'd 2012 User Fee Price
				Annual Inflat. Adjust.	2011 User Fee Price	Inflat. Rate	Inflation Adjusted User Fee	Other Incr. Rate	
Information & Technology:									
102	Enterprise Geographic Information & Mapping	The District Maps cover one City of Toronto District Service Area (North York, Etobicoke York, Toronto and East York, Scarborough).	Per District	Yes	\$15.00	2.19%	\$15.33	\$15.33	
104	Enterprise Geographic Information & Mapping	Package includes: full PDM set (in DGN, DXF and DWG) Digital Street Centreline TCL - SHAPE format Digital Terrain Model - generalized Orthoimagery - High Resolution (500m x 500m)	Per Package	Yes	\$2,000.00	2.19%	\$2,043.80	\$2,043.80	
Toronto Public Library:									
1	Borrowing and In-Library Use	To charge TPL customers for photocopying or printing documents using TPL equipment.	Per page	No	\$0.15		\$0.15	\$0.15	
2	Borrowing and In-Library Use	Charge non-residents for use of Library services	per user for 3 months	No	\$25.00		\$25.00	20.00%	\$30.00