TORONTO **Decision Letter**

Budget Committee

Meeting No.	23	**Contact**	Merle MacDonald, Committee Administrator
Meeting Date	Tuesday, March 27, 2012	**Phone**	416-392-7340
Start Time	9:30 AM	**E-mail**	buc@toronto.ca
Location	Committee Room 2, City Hall	**Chair**	Councillor Mike Del Grande

BU23.4	ACTION	Adopted		Ward:9

Authorization to Release a Voluntary Community Contribution to the Transportation Service Neighbourhood Improvement Program for Capital Streetscape Improvements to Wilson Avenue, between Dufferin Street and Keele Street and to Parks, Forestry and Recreation for the development of 77 Whitbread Park

Committee Decision

The Budget Committee recommends to the Executive Committee that:

1. City Council amend the 2012 Capital Budget for the Neighbourhood Improvement Program, administered by the Transportation Services Division, in the amount of $160,000 gross, $0 net, on a one-time basis, for the Wilson Avenue Streetscape Improvements capital project, fully funded by a voluntary community contribution related to Avro Developments, Senator Homes – Beffort Road (source: customer #61990111) for capital streetscape improvements to Wilson Avenue between Dufferin Street and Keele Street.

2. City Council amend the 2012 Parks, Forestry and Recreation Capital Budget, approved by Council on January 17, 2012, to increase the capital project known as 77 Whitbread Park Development (Ward 9), in the amount of $140,000 gross, $0 net, on a one-time basis, for the Whitbread Park capital project, fully funded by a voluntary community contribution related to Avro Developments, Senator Homes – Beffort Road (source: customer #61990111) for capital streetscape improvements to Wilson Avenue between Dufferin Street and Keele Street.

Origin

(March 14, 2012) Letter from Councillor Maria Augimeri

Summary

Authority is being sought to amend the Capital Budget of Transportation Services Neighbourhood Improvement Program by $300,000, fully funded by a voluntary community contribution related to Avro Developments, Senator Homes – Beffort Road development to provide for capital streetscape improvements to Wilson Avenue between Dufferin Street and

Keele Street and park improvements to the 77 Whitbread Park project.

This section of Wilson Avenue is scheduled to undergo a major resurfacing construction project in 2013 as part of the Transportation Services Capital Works Program. The contribution from Avro Developments will permit the inclusion of streetscape improvements such as upgraded boulevards and street trees as part of the major resurfacing contract. This approach maximizes cost efficiency and enhances the level of improvements to be undertaken.

The park development project known as 77 Whitbread Park has approved capital funding of $350,000 within the 2012 Parks, Forestry and Recreation Capital budget. This additional $140,000 will permit the entire park development to occur as one project, rather than phasing it over a period of time.

The funds were secured and approved for this purpose when City Council adopted Clause 38 (Consolidated Clause in North York Community Council Report 5, 2005) at its meeting of June 14, 15 and 16, 2005.

Background Information

(March 14, 2012) Letter from Councillor Maria Augimeri re: Authorization to Release a Voluntary Community Contribution to the Transportation Service Neighbourhood Improvement Program for Capital Streetscape Improvements to Wilson Avenue, between Dufferin Street and Keele Street and to Parks, Forestry and Recreation for the development of 77 Whitbread Park
(http://www.toronto.ca/legdocs/mmis/2012/bu/bgrd/backgroundfile-45859.pdf)