

ATTACHMENT D - TTC Charges for 11 Signature BIA Street Festivals 2008-2011

Name of Event	BIA Name	2011 Approx. Attendance	Dates	Road Closure Hours	TTC Charges	2011 Total Event Cost	2011 TTC Charge as percentage of Total Event Budget
Festival of South Asia	Gerrard India Bazaar	200,000	Sat., July 16, 2011 Sun., July 17, 2011	30 hours (street opens to overnight traffic on Sat. pm and Sun. am.)	2008 - \$33,000 2009 - \$39,000 (BIA paid half) 2010 - \$45,000 (BIA paid half) 2011 - \$44,000 (BIA paid \$27,000 as per 2011 protocol) Replacement bus service required	\$125,000	22% (based upon payment of ½ total charge)
Cabbagetown Festival	Cabbagetown	65,000	Sat, Sept.10, 2011 Sun, Sept.11, 2011	14-hour closure on Sept. 10 Closure area reduced on Sept. 11 (streetcars continue to operate) to reduce TTC/Police costs	2008 - \$7,800 2009 - \$9,400 2010 - \$12,100 2011 - \$13,000 (estimated -2011 fee waived due to Gerrard St. bridge reconstructions) Replacement bus service required	\$65,925 (not including waived TTC charge)	16.5% (if TTC charge was not waived)

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Corso Italia Festival	Corso Italia	200,000	Sat., July 2, 2011 Sun., July 3, 2011	42 hours	All TTC costs waived for last 4 years due to area construction	\$125,000	N/A
Roncesvalles Polish Festival	Roncesvalles Village	250,000	Friday, Sept 16 to Sunday, Sept 18, 2011	41 hours	2008 - \$400 2009 - \$400 2010 – no event 2011 - waived	\$266,000	N/A
Salsa on St. Clair	Hillcrest	250,000	Sat., July 9, 2011 Sun., July 10, 2011	40 hours	All TTC costs waived for last 3 years due to area construction	\$255,000	N/A
Taste of the Kingsway	The Kingsway	250,000	Sat, Sept. 10, 2011 Sun, Sept. 11, 2011	19 hours	2008 - \$432 2009 - \$475 2010 - \$565 2011 - \$509	\$265,328	0.1%
Fusion of Taste Festival	Albion Islington	50,000	Sat, June 18, 2011	17 hours	2008 - \$432 2009 - \$475 2010 - \$565 2011 – n/a	\$70,000	0.8%

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Taste of Little Italy	Little Italy	250,000	Fri., June 117 to Sunday, June 19, 2011	57 hours	2008 - \$8,500 (Replacement bus service required) 2009 - \$475 2010 - \$565 2011 - \$565	\$130,000	0.4%
Fiera	Little Italy	150,000	Sat, Sept 3 to Monday, Sept 5, 2011	57 hours	2008 - \$432 2009 - \$475 2010 - \$565 2011 - \$565	\$125,000	0.4%
Taste of the Danforth	Greektown on the Danforth	1.3 million	Friday, August 5 to Sunday, Aug 7, 2011	62 hours	2008 - \$5500 2009 - \$5500 2010 - \$5500 2011 - waived	\$500,000	N/A
Taste of Lawrence	Wexford Heights	50,000	Friday, July 8 to Sunday, July 10, 2011	61 hours	2008 - \$432 2009 - \$475 2010 - \$565 2011 - \$565	\$178,000	0.3%