



Decision Letter

Budget Committee

Meeting No.	28	Contact	Kelly McCarthy, Committee Administrator
Meeting Date	Monday, September 24, 2012	Phone	416-397-7796
Start Time	9:30 AM	E-mail	buc@toronto.ca
Location	Committee Room 1, City Hall	Chair	Councillor Mike Del Grande

BU28.11	ACTION	Adopted		Ward:20, 28
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Construction of Front Street West Reconfiguration and Replacement of a 600mm Diameter Watermain including authority to enter into Sole Source Agreements with Toronto Transit Commission for General Construction Administration Services and with AECOM for Professional Engineering Services (Item PW17.1)

Confidential Attachment - The security of the property of the municipality or local board

Committee Decision

The Budget Committee recommends to the Executive Committee that:

1. City Council authorize the Executive Director, Technical Services, to negotiate and enter into any required agreements with, and to issue a sole source purchase order to the TTC for the construction of a 600mm diameter watermain replacement including the provision of general contract administration and site services for a total amount not to exceed the upset limit as outlined in Confidential Attachment 1 to the report (August 30, 2012) from the Executive Director, Technical Services, the Acting General Manager, Transportation Services, and the Acting Director, Purchasing and Materials Management, and on terms and conditions satisfactory to the Executive Director, Technical Services, and in a form satisfactory to the City Solicitor.
2. City Council grant authority to issue sole source purchase orders for contracted professional engineering support services, for the replacement of the 600mm diameter watermain, to AECOM for services during construction, and for services during post-construction in the amounts of \$142,500.00 and \$7,500.00, net of HST recoveries, respectively.
3. City Council authorize the Executive Director, Technical Services, to negotiate and enter into any required agreements with, and to issue a sole source purchase order to the TTC for the construction of the road reconfiguration work for Front Street between Bay Street and York Street including the provision of general contract administration and site services for a total amount not to exceed the upset limit as outlined in Confidential Attachment 1 to the report (August 30, 2012) from the Executive Director, Technical

Services, the Acting General Manager, Transportation Services, and the Acting Director, Purchasing and Materials Management, and on terms and conditions satisfactory to the Executive Director, Technical Services, and in a form satisfactory to the City Solicitor.

4. City Council grant authority to issue sole source purchase orders for contracted professional engineering support services, for the construction of the road reconfiguration work for Front Street between Bay Street and York Street, to AECOM for services during construction, and for services during post-construction in the amounts of \$336,283.19 and \$17,699.12, net of HST recoveries, respectively.
5. City Council direct that the project cost and funding in Transportation Services 2012 Capital Budget and 2013 to 2021 Capital Plan in the amount of \$5.0 million be reallocated from the Scarlett Road Bridge Rehabilitation project (CTP811-43) to the Front Street West Reconfiguration project with new cash flow commitments totalling \$2.500 million in 2013 and \$2.500 million in 2014.
6. City Council authorize the public release of the confidential information in Attachment 1 when a final decision is made by the Executive Director of Technical Services on whether to proceed or not proceed with the construction work in Recommendations 1-5 above, and, if proceeding to contract with TTC for the work in one or both of the Recommendations, once all cost negotiations have been finalized and any required agreements have been executed in respect of that work.

Origin

(September 12, 2012) Letter from the Public Works and Infrastructure Committee

Summary

The purpose of this report is to request authority to enter into a sole source agreement with the Toronto Transit Commission (TTC) for the replacement of a 600mm diameter watermain and for the reconfiguration of Front Street West; to request authority to retain AECOM on a sole source basis, the engineering design consultant, for the provision of contracted professional engineering support for services during construction and post construction phases; and to inform with respect to a sole source agreement with the TTC for the replacement of a 300mm diameter watermain that is currently being sought.

Union Station is undergoing a major revitalization. The TTC is concurrently constructing a second subway platform at Union Station which requires the reconstruction of Front Street West, between Bay and York Streets. To coordinate the City capital projects impacted by these initiatives, the construction of the replacement of existing watermains within the Front Street right-of-way, and the implementation of the reconfiguration of Front Street West in accordance with the recent Municipal Class Environmental Assessment Study Report is required to be included into TTC's Union Station Subway Platform Expansion project that is currently under construction.

Financial Impact

The financial impacts arising from the recommendations of this report are outlined in Confidential Attachment 1.

Background Information

(September 12, 2012) Letter from the Public Works and Infrastructure Committee on Construction of Front Street West Reconfiguration and Replacement of a 600mm Diameter Watermain including authority to enter into Sole Source Agreements with Toronto Transit Commission for General Construction Administration Services, and with AECOM for Professional Engineering Services

<http://www.toronto.ca/legdocs/mmis/2012/bu/bgrd/backgroundfile-50218.pdf>

(August 30, 2012) Report from the Executive Director, Technical Services, Acting General Manager, Transportation Services; and Acting Director, Purchasing and Materials Management Division on Construction of Front Street West Reconfiguration and Replacement of a 600mm Diameter Watermain including authority to enter into Sole Source Agreements with TTC for General Construction Administration Services, and with AECOM for Professional Engineering Services

<http://www.toronto.ca/legdocs/mmis/2012/bu/bgrd/backgroundfile-50219.pdf>

(August 30, 2012) Confidential Attachment 1