City Council

Notice of Motion

MM23.7	ACTION			Ward:21
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Request to amend the 2012 Parks, Forestry and Recreation Capital Budget to accept donated funds for Suydam Park Playground - by Councillor Joe Mihevc, seconded by Councillor Josh Matlow

* Notice of this Motion has been given.

* This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.

Recommendations

Councillor Joe Mihevc, seconded by Councillor Josh Matlow, recommends that:

1. City Council amend the 2012 Parks, Forestry and Recreation Capital Budget to increase the capital project known as "Play Equipment Program FY2012," account CPR 119-42-03, to accept donations raised by the West Forest Hill Residents Association in the amount of \$0.150 million to a total of \$1.400 million; funds to be cash-flowed in 2012 and used for play enhancements at Suydam Park Playground.

Summary

Authority is being sought to amend the 2012 Parks, Forestry and Recreation Capital Budget to increase the capital project known as "Play Equipment Program FY2012," account CPR 119-42-03, in the amount of \$0.150 million to a total of \$1.400 million to accept donations raised by the West Forest Hill Residents Association. The Association has already received over \$0.140 million in donations and it is anticipated that more may be received over the next few weeks.

Parks, Forestry and Recreation staff have worked with the local councillor and the community to develop and design upgrades and enhancements to the playground at Suydam Park based on the Association's initial donation target of \$130,000. Donations received have exceeded the Association's target and the final project value will not be greater than the actual total of the donations received. Playground design is complete and tender documents are ready to be issued.

(Submitted to City Council on May 8 and 9, 2012 as MM23.7)

Background Information (City Council)

Member Motion MM23.7