



FISCAL IMPACT STATEMENT NOTICE OF MOTION MM23.6

Financial Implications:

| | |
|--|---|
| <input type="checkbox"/> Operating | |
| <input checked="" type="checkbox"/> Current year impacts: \$7,000 (gross) \$0 (net) | <input type="checkbox"/> Future year impacts: \$0 (net) <input type="checkbox"/> Following year <input type="checkbox"/> Future years |
| <input type="checkbox"/> Funding sources (specify): | |
| <input type="checkbox"/> Accommodation within approved operating budget | <input type="checkbox"/> Third party funding |
| <input type="checkbox"/> New revenues | <input type="checkbox"/> Tax rate impact |
| <input checked="" type="checkbox"/> Reserve/Reserve Fund contributions (Section 37) | <input type="checkbox"/> Other |
| <input type="checkbox"/> Budget adjustments: \$0 (net) | |
| <input type="checkbox"/> Impact on staffing levels: _____ (positions) | |

| | |
|--|--|
| <input type="checkbox"/> Capital | |
| <input type="checkbox"/> Current year impacts: \$0 (gross) \$0 (debt) | <input type="checkbox"/> Future year impacts: \$0 (debt) <input type="checkbox"/> Following year <input type="checkbox"/> Future years |
| <input type="checkbox"/> Funding sources (specify): | |
| <input type="checkbox"/> Accommodation within approved capital budget | <input type="checkbox"/> Third party funding |
| <input type="checkbox"/> New revenues | <input type="checkbox"/> Debt |
| <input type="checkbox"/> Reserve/Reserve Fund contributions | <input type="checkbox"/> Other |
| <input type="checkbox"/> Budget adjustments: \$_____ (debt) | |
| <input type="checkbox"/> Operating Impact: | |
| <input type="checkbox"/> Program costs: \$_____ (net) | |
| <input type="checkbox"/> Debt service costs: \$_____ (net) | |

Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM 23.6 – This Motion recommends a one-time increase of \$7,000 gross, \$0 net to the 2012 Approved Operating Budget for Transportation Services for fabricating and installing branded street name signs for the Rathnelly Neighbourhood. Funding of \$7,000 is available from the Section 37 revenues already received from the development at 50 Rosehill Avenue, for a \$0 net impact on the 2012 Approved Operating Budget.

Submitted by: _____
Deputy City Manager and Chief Financial Officer

Date: May 8, 2012