



## FISCAL IMPACT STATEMENT NOTICE OF MOTION MM23.28

### Financial Implications:

<input checked="" type="checkbox"/> <b>Operating</b>	
<input checked="" type="checkbox"/> Current year impacts: \$16,000 (gross) \$0 (net)	<input type="checkbox"/> Future year impacts: \$ (net) <input type="checkbox"/> Following year <input type="checkbox"/> Future years
<input checked="" type="checkbox"/> Funding sources (specify):	
<input type="checkbox"/> Accommodation within approved operating budget	<input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues	<input type="checkbox"/> Tax rate impact
<input type="checkbox"/> Reserve/Reserve Fund contributions	<input checked="" type="checkbox"/> Other (Section 42)
<input checked="" type="checkbox"/> Budget adjustments: \$16,000 (gross), \$0 (net)	
<input type="checkbox"/> Impact on staffing levels: (positions)	

<input type="checkbox"/> <b>Capital</b>	
<input type="checkbox"/> Current year impacts: \$0 (gross) \$0 (debt)	<input type="checkbox"/> Future year impacts: \$0 (debt) <input type="checkbox"/> Following year <input type="checkbox"/> Future years
<input type="checkbox"/> Funding sources (specify):	
<input type="checkbox"/> Accommodation within approved capital budget	<input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues	<input type="checkbox"/> Debt
<input type="checkbox"/> Reserve/Reserve Fund contributions	<input type="checkbox"/> Other
<input type="checkbox"/> Budget adjustments: \$ (debt)	
<input type="checkbox"/> Operating Impact:	
<input type="checkbox"/> Program costs: \$ (net)	
<input type="checkbox"/> Debt service costs: \$ (net)	

### Impacts/Other Comments:

- ☐ Service Level Impact (specify):
- ☐ Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM23.28 – Authority is being sought to amend the 2012 Parks, Forestry and Recreation Operating Budget by \$16,000 for a net zero impact with funding from a Section 42 alternative parkland dedication from 660 Bathurst Street (Order Account XR2231-4200102). These additional funds are required for park improvements at Healey Willan Park in Ward 19.

Submitted by: \_\_\_\_\_  
Deputy City Manager and Chief Financial Officer

Date: