

City Council**Notice of Motion**

MM25.10	ACTION			Ward:27
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Request to amend the Parks, Forestry and Recreation 2012 Capital Budget for Allan Gardens Playground Development - by Councillor Kristyn Wong-Tam, seconded by Councillor Gord Perks

** Notice of this Motion has been given.*

** This Motion is subject to referral to the Executive Committee. A two thirds vote is required to waive referral.*

Recommendations

Councillor Kristyn Wong-Tam, seconded by Councillor Gord Perks, recommends that:

1. City Council amend the 2012 Parks, Forestry and Recreation Capital Budget, approved by City Council on January 17, 2012, to increase the capital project known as Allan Gardens Playground Development (Ward 27) by \$510,000 to \$910,000. The \$510,000 is to be cash flowed in year 2013, with \$344,759.70 funded from a Section 42 alternative parkland dedication from 568 Jarvis Street (source account XR2213-4200180), and \$165,240.30 from a Section 42 alternative parkland dedication from 77 Charles Street West (source account XR2213-4200093) to supplement the current funding.

Summary

Authority is being sought to amend the 2012 Parks, Forestry and Recreation Capital Budget, approved by Council January 17, 2012, to increase the capital project known as Allan Gardens Playground Development (Ward 27) by \$510,000 to \$910,000. The \$510,000 is to be cash flowed in year 2013 with funding from the following sources: \$344,759.70 from a Section 42 alternative parkland dedication from 568 Jarvis Street, and \$165,240.30 from a Section 42 alternative parkland dedication from 77 Charles Street West. The additional funds are required in order to tender and award the project this year and to supplement the existing Council-approved funding for the capital project to meet community expectations for completion in 2013.

(Submitted to City Council on July 11 and 12, 2012 as MM25.10)

Background Information (City Council)

Member Motion MM25.10