

City Council

Notice of Motion

MM25.22	ACTION			Ward:20
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Request to amend the Parks, Forestry and Recreation 2012 Capital Budget for Margaret Fairley Parkette Improvements - by Councillor Adam Vaughan, seconded by Councillor Mike Layton

** Notice of this Motion has been given.*

** This Motion is subject to referral to the Executive Committee. A two thirds vote is required to waive referral.*

Recommendations

Councillor Adam Vaughan, seconded by Councillor Mike Layton, recommends that:

1. City Council amend the 2012 Parks, Forestry and Recreation Capital Budget, approved by Council on January 17, 2012, to increase the capital project known as Margaret Fairley Parkette Improvements (Ward 20) by \$200,000 to \$400,000, with \$122,900 funded from a Section 42 alternative parkland dedication from 371, 373-377 and 379 King Street West (source account XR2213- 4200012), and \$77,100 from a Section 42 alternative parkland dedication from 430 King Street West (source account XR2213- 4200052), to supplement the current funding.

Summary

Authority is being sought to amend the 2012 Parks, Forestry and Recreation Capital Budget, approved by Council January 17, 2012, to increase the capital project known as Margaret Fairley Parkette Improvements (Ward 20) by \$200,000 to \$400,000. The project increase is to be funded from the following sources: \$122,900 from a Section 42 alternative parkland dedication from 371, 373-377 and 379 King Street West, and \$77,100 from a Section 42 alternative parkland dedication from 430 King Street West.

Parks, Forestry and Recreation staff have worked with the local Councillor and community to develop a design that provides upgrades and enhancements to the park. The design is complete and tender documents are being prepared. The additional funds are required to supplement the existing Council-approved funding in order to tender and award the project this year and to meet community expectations for design and completion by the end of 2012.

(Submitted to City Council on July 11 and 12, 2012 as MM25.22)

Background Information (City Council)

Member Motion MM25.22