## Financial Implications:

<table>
<thead>
<tr>
<th>Category</th>
<th>Current Year Impacts</th>
<th>Future Year Impacts</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Operating</strong></td>
<td>$25,000 (gross)</td>
<td>$0 (net)</td>
</tr>
<tr>
<td><strong>Capital</strong></td>
<td>$0 (gross)</td>
<td>$0 (debt)</td>
</tr>
</tbody>
</table>

- **Funding sources (specify):**
  - Accommodation within approved operating budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Third party funding
  - Tax rate impact
  - Debt
  - Other
  - Budget adjustments: $25,000 (gross) and $0 (net)
  - Impact on staffing levels: _______ (positions)

## Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

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**Notice of Motion – MM25.17 – Authority is being sought to amend the 2012 Parks, Forestry and Recreation Operating Budget by $25,000 for a net zero impact with funding from Section 42 alternative parkland dedication from 525 Wilson Avenue, order account XR2213-4200104 to complete park improvements at Champlain Parkette in Ward 10.**

Funds have been received.

Submitted by:  
Deputy City Manager and Chief Financial Officer

Date: July 11, 2012