



## FISCAL IMPACT STATEMENT NOTICE OF MOTION MM25.17

### Financial Implications:

|   |
|---|
| <input checked="" type="checkbox"/> <b>Operating</b>  |
| <input checked="" type="checkbox"/> Current year impacts: \$25,000 (gross) <input type="checkbox"/> Future year impacts: \$_____ (net)<br>\$0_____ (net) <input type="checkbox"/> Following year<br><input type="checkbox"/> Future years   |
| <input checked="" type="checkbox"/> Funding sources (specify):  |
| <input type="checkbox"/> Accommodation within approved operating budget <input type="checkbox"/> Third party funding<br><input type="checkbox"/> New revenues <input type="checkbox"/> Tax rate impact<br><input checked="" type="checkbox"/> Reserve/Reserve Fund contributions <input type="checkbox"/> Other |
| <input type="checkbox"/> Budget adjustments: \$25,000 (gross) and \$0 (net)   |
| <input type="checkbox"/> Impact on staffing levels: _____ (positions)   |

|   |
|---|
| <input type="checkbox"/> <b>Capital</b>   |
| <input type="checkbox"/> Current year impacts: \$0_____ (gross) <input type="checkbox"/> Future year impacts: \$0_____ (debt)<br>\$0_____ (debt) <input type="checkbox"/> Following year<br><input type="checkbox"/> Future years   |
| <input type="checkbox"/> Funding sources (specify):   |
| <input type="checkbox"/> Accommodation within approved capital budget <input type="checkbox"/> Third party funding<br><input type="checkbox"/> New revenues <input type="checkbox"/> Debt<br><input type="checkbox"/> Reserve/Reserve Fund contributions <input type="checkbox"/> Other |
| <input type="checkbox"/> Budget adjustments: \$_____ (debt)   |
| <input type="checkbox"/> Operating Impact:  |
| <input type="checkbox"/> Program costs: \$_____ (net)<br><input type="checkbox"/> Debt service costs: \$_____ (net)   |

### Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM25.17 – Authority is being sought to amend the 2012 Parks, Forestry and Recreation Operating Budget by \$25,000 for a net zero impact with funding from Section 42 alternative parkland dedication from 525 Wilson Avenue, order account XR2213-4200104 to complete park improvements at Champlain Parkette in Ward 10.

Funds have been received.

Submitted by: \_\_\_\_\_  
Deputy City Manager and Chief Financial Officer

Date: July 11, 2012