



**FISCAL IMPACT STATEMENT
NOTICE OF MOTION MM25.44**

Financial Implications:

<input checked="" type="checkbox"/> Operating	
<input checked="" type="checkbox"/> Current year impacts: \$ <u>1,000,000</u> (gross) \$ <u>250,000</u> (net)	<input checked="" type="checkbox"/> Future year impacts: \$ <u>250,000</u> (net) <input type="checkbox"/> Following year <input checked="" type="checkbox"/> Future years
<input type="checkbox"/> Funding sources (specify):	
<input type="checkbox"/> Accommodation within approved operating budget <input type="checkbox"/> New revenues <input type="checkbox"/> Reserve/Reserve Fund contributions <input type="checkbox"/> Budget adjustments: \$ _____ (net) <input type="checkbox"/> Impact on staffing levels: _____ (positions)	<input checked="" type="checkbox"/> Third party funding (\$750K) <input type="checkbox"/> Tax rate impact <input checked="" type="checkbox"/> Other(\$250K Tax Stabilization Reserve Fund.
<input type="checkbox"/> Capital	
<input type="checkbox"/> Current year impacts: \$0 _____ (gross) \$0 _____ (debt)	<input type="checkbox"/> Future year impacts: \$0 _____ (debt) <input type="checkbox"/> Following year <input type="checkbox"/> Future years
<input type="checkbox"/> Funding sources (specify):	
<input type="checkbox"/> Accommodation within approved capital budget <input type="checkbox"/> New revenues <input type="checkbox"/> Reserve/Reserve Fund contributions <input type="checkbox"/> Budget adjustments: \$ _____ (debt)	<input type="checkbox"/> Third party funding <input type="checkbox"/> Debt <input type="checkbox"/> Other
<input type="checkbox"/> Operating Impact:	
<input type="checkbox"/> Program costs: \$ _____ (net) <input type="checkbox"/> Debt service costs: \$ _____ (net)	

Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM25.44 – This ongoing base funding of \$1.0 million gross and \$0.250 million net, subject to confirmation of ongoing provincial funding from the Ontario Ministry of Health & Long Term Care would sustain the current Toronto Public Health program, and allow for some support to city partners as part of a comprehensive approach to bed bug control.

In 2012, \$0.250 million in net base funding is provided by way of the Tax Stabilization Reserve Fund. For 2013, base funding of \$0.250 million net is required and will be included in TPH's 2013 Operating Budget submission.

Submitted by: _____
 Deputy City Manager and Chief Financial Officer

Date: July 12, 2012