# TORONTO Member Motion

# City Council

**Notice of Motion**

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| MM26.14 | ACTION | | | Ward:30 |

## Request to Amend the 2012 Capital Budget for Felstead Park - by Councillor Paula Fletcher, seconded by Councillor Mary Fragedakis

**** Notice of this Motion has been given.***
**** This Motion is subject to referral to the Executive Committee. A two thirds vote is required to waive referral.***

### Recommendations

Councillor Paula Fletcher, seconded by Councillor Mary Fragedakis, recommends that:

1. City Council amend the 2012 Parks, Forestry and Recreation Capital Budget to increase the capital project known as Felstead Park Improvements S42 in the amount of $0.034 million to a total of $0.284 million. The project increase is to be funded from a Section 42 Agreement for 90-100 Broadview Avenue, Account XR2213-4200073.

### Summary

Authority is being sought to amend the 2012 Parks, Forestry and Recreation Capital Budget to increase the capital project known as Felstead Park Improvements S42 in the amount of $0.034 million to a total of $0.284 million. The project increase is to be funded from a Section 42 Agreement for 90-100 Broadview Avenue, Account XR2213-4200073. These additional funds are required to complete the installation of the pedestrian park lighting.

The tender for the Felstead Park scope of work originally included the full installation of new lighting; however, the tenders for the entire scope of work returned greater than the approved budget. Due to the budget limitations, the installation of the conduit for the lighting could be completed, but the installation of the light standards would need to be put on hold until it could be determined whether there would be enough remaining in the contingency fund to complete this portion of work. It has been confirmed that because of unforeseen site conditions, almost the entire contingency fund for this project was required and there is not enough remaining to complete the installation.

Additional funding is available from a Section 42 Agreement for 90-100 Broadview Avenue, Account XR2213-4200073 and will be used to supplement the existing Council-approved budget in order to complete this work. The completion of this component will fulfill the expectations of the community.

(Submitted to City Council on October 2 and 3, 2012 as MM26.14)

### Background Information (City Council)

Member Motion MM26.14