

**Briefing Note # & Date** 

CORPORATE ISSUES		
<ul> <li>Economic Factors</li></ul>	7 – Dec 3  16 – Dec 11  21 – Dec 11  29 – Dec 11  34 – Jan 8 35 – Jan 8	
CITIZEN CENTRED SERVICES "A"		
Children's Services:  • Children's Services 5 Year Funding Summary and Cost to Improve Equity	8 – Dec 11	
<ul> <li>Economic Development &amp; Culture:</li> <li>Itemizing Division Reductions and Changes in Revenue in Economic Development and Culture</li> <li>Creative Capital Gains; Reaching \$25 Per Capita and Associated Benefits</li> <li>Funding Local Arts Services Organizations (LASOs) Equitably</li> </ul>	12 – Dec 11 18 - Dec 11 19 – Dec 11	
<ul> <li>Emergency Medical Services:</li> <li>Scope, Objectives and Timelines of the Service Efficiency Study of Toronto Emergency Medical Services and Toronto Fire Services</li> </ul>	26 – Dec 11	
Parks, Forestry & Recreation:  • Additional Information on PF&R Parks Turf and Sports Field Maintenance  • Toronto Parks and Trees Foundation	9 – Dec 11 13 – Dec 11	
Some Specialty Waterfront Parks Maintenance      Toronto Botanical Gardens Review	14 – Dec 11 33 - Dec 17	



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Shelter, Support & Housing Administration:	
Conversion of Toronto Community Housing Corporation (TCHC) Properties	
from Taxable to Exempt: Impacts on Budget	10 – Dec 11
• Identifying Priority Locations for Security Cameras in Toronto Community Housing	36 – Jan 8
Social Development, Finance & Administration:	
Downloaded Program Costs, Provincial Funding Shortfalls and     Corresponding Reserve Depletion	25 – Dec 11
CITIZEN CENTRED SERVICES "B"	
City Planning:	
• City Planning Division – Operating Budget	28 – Dec 11
• Heritage Preservation Services	37 – Jan 8
Fire Services:	
Toronto Fire Services Operating Budget	17 – Dec 11
• Fire Underwriters Survey Study	20 – Dec 11
• Scope, Objectives and Timelines of the Service Efficiency Study of Toronto	
Emergency Medical Services and Toronto Fire Services	26 – Dec 11
• Toronto Fire Services Budget and Master Fire Plan Recommendations	27 – Dec 11
Technical Services:	
• Technical Services Review of Development Applications – Compliance with	
Timelines	23 – Dec 11
Toronto Building:	
• Sign By-law Unit and Third Party Sign Tax	22 – Dec 11
Transportation:	
Permit Parking Revenue Generation	. 38 – Jan 8



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INTERNAL SERVICES	
Corporate Finance:  • Accounting of Arts and Culture Funding	39 – Jan 8
Fleet Services:  • Solid Waste Transfer & Disposal Vehicles and Equipment – Transferring Maintenance Responsibilities from Solid Waste Management Services to Fleet Services	6 – Dec 3
Revenue Services: • Parking Ticket Revenue Impact Related to Toronto Police Services Board	40 – Jan 8
OTHER CITY PROGRAMS	
City Clerk's:  • Video-Conferencing for Deputations by Persons with Disabilities	11 – Dec 11
Legal Services:  • Committee of Adjustment Training	41 – Jan 8
Lobbyist Registrar:  • Lobbyist Registry – Portion of Increased Traffic Attributable to the Subject Matters "OLG Modernization" and "Casino" in 2012	15 – Dec 11
AGENCIES, BOARDS & COMMISSIONS	
Toronto Police Service:  • Toronto Police Service Reserves and Reserve Funds	24 – Dec 11
Toronto Public Library:	



### **Briefing Note # & Date**

5 – Nov 12

Toronto Transit Commission:			
• Projected Increase in Wheel-Trans Customer Demand Projected Past 2015	30 – Dec 11		
Headway Performance	31 – Dec 11		
Wheel-Trans Revenue Sources	32 – Dec 11		
RATE SUPPORTED			
Toronto Water:			
• Changes to Industrial Waste Surcharge Program	1– Nov 7		
Solid Waste Management Services:			
Removing Solid Waste Budget from Property Tax Base	2 - Nov 12		
Review of Bin Charges for Smallest Single Family Bin	3 – Nov 12		
Parks Litter/Recycling Collection	4 – Nov 12		